

# Prince George's County Council

## Agenda Item Summary

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**Meeting Date:** 6/22/2004  
**Reference No.:** CR-048-2004  
**Draft No.:** 2  
**Proposer(s):** County Executive  
**Sponsor(s):** Knotts  
**Item Title:** A RESOLUTION concerning A Supplementary Appropriation of Federal, State and Other Funds for the purpose of funding from grants in the amount of \$4,104,549 to the Health Department, Office of the Sheriff, Department of Environmental Resources, Department of Housing and Community Development, Police Department, Office of Human Resources Management, Office of Homeland Security, Non-Departmental, Department of Corrections, Fire Department/EMS, Circuit Court and the Department of Family Services.

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**Drafter:** Muriel Weatherly, OMB  
**Resource Personnel:** Muriel Weatherly, OMB

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### LEGISLATIVE HISTORY:

<b>Date Presented:</b>		<b>Executive Action:</b>
<b>Committee Referral:</b>	6/22/2004 - C.O.W.	<b>Effective Date:</b>
<b>Committee Action:</b>	7/6/2004 - HELD 7/21/2004 - FAV(A)	
<b>Date Introduced:</b>	6/22/2004	
<b>Public Hearing:</b>		
<b>Council Action (1)</b>	9/7/2004 - ADOPTED	
<b>Council Votes:</b>	MB:A, SHD:-, TD:A, CE:N, DCH:-, TH:A, TK:A, DP:A	
<b>Pass/Fail:</b>	P	
<b>Remarks:</b>	Retroactive to June 30, 2004	

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### AFFECTED CODE SECTIONS:

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### COMMITTEE REPORTS:

#### COMMITTEE OF THE WHOLE

**Date 7/21/2004**

Committee Vote: Favorable with amendments (6-0) In favor: Council Members Knotts, Dean, Dernoga, Exum, Harrington and Peters. Absent: Council Members Bland and Hendershot

This resolution provides for FY2004 supplemental appropriations for grant programs in the amount of \$4,104,549. The additional appropriations will support new or expanded efforts of twelve agencies.

The Health Department will receive \$2,173,938 in additional funding for several existing programs and provide funds for three new initiatives. The new initiatives total \$1,067,831. This additional funding is offset by several negative adjustments in the amount of \$1,785,614.

The Office of the Sheriff received \$137,504 in State funds for the Project Safe Neighborhood Program. This program will increase enforcement in C-SAFE communities and other major gun corridors within the County. The Office also received \$32,841 for the Domestic Violence Grant.

The Department of Environmental Resources received Federal funds in the amount of \$894,200 to support Phase II of the Anacostia Watershed Project which will improve water quality through urban stormwater retrofit technologies and strategies.

The Department of Housing and Community Development has been awarded \$300,000 for the Housing Opportunities for Persons with Aids Program (HOPWA).

The Police Department received additional funding in the amount of \$252,042 for several existing programs.

The Office of Human Resources Management received \$39,400 to support the Senior Aide Employment Program.

The Office of Homeland Security was awarded \$897,674 to assist in its effort to prepare the County in the event of an emergency by purchasing a computer aided dispatch system.

Non-Departmental will receive \$1,000,000 through an inter-agency grant to support the Livable Communities/Partnership Program from a variety of sources and \$30,000 in support from a National Defense Grant.

The Department of Corrections received funding of \$20,800 to support the Mental Health Assessment Program.

The Fire/EMS Department received additional funding of \$35,000 for the SLEP Program and \$25,000 from the Board of Education for the School Video Project.

The Circuit Court received funding of \$26,727 to support the Foster Care Court Improvements Program.

The Department of Family Services received \$25,000 for safety programs from the Board of Education through the School Video Project.

The amendments to this legislation are included in Draft 2.

There should not be any negative fiscal impact on the County as a result of adopting CR-48-2004.

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**BACKGROUND INFORMATION/FISCAL IMPACT:**

(Includes reason for proposal, as well as any unique statutory requirements)

This legislation will provide for Supplementary Appropriations for grant programs for FY2004. The adjustments to appropriations total \$4,104,549 and will support new or expanded efforts of twelve (12) agencies.

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**CODE INDEX TOPICS:**

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**INCLUSION FILES:**

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