

ADMINISTRATION FUND

| | PROPOSED FY 2025 | NET ADJUSTMENTS | ADOPTED FY 2025 |
|---|----------------------|----------------------|----------------------|
| REVENUE AS TO SOURCE: | | | |
| Property Taxes | \$74,035,800 | 351,500 | \$74,387,300 |
| Service Charges and Sales | 743,600 | | 743,600 |
| Payment in lieu of Taxes | 173,266 | | 173,266 |
| Interest | 105,000 | | 105,000 |
| Non-Grant Permit Fee | 55,000 | | 55,000 |
| Miscellaneous Revenue | - | | - |
| Designated Fund Balance | 41,812,280 | (10,142,151) | 31,670,129 |
| TOTAL REVENUES | \$116,924,946 | \$(9,790,651) | \$107,134,295 |
| | | | |
| Real Assessable Base (in Billions) | 123.202 | 0.412 | 123.614 |
| Pers & Oper. Real Assess Base (in Billions) | 3.178 | 0.188 | 3.366 |
| | | | |
| Real Property Tax Rate (in cents) | 5.66 | - | 5.66 |
| Pers & Oper. Real Tax Rate (in cents) | 14.15 | - | 14.15 |
| | | | |
| EXPENDITURE SUMMARY: | | | |
| Commissioners' Office | \$3,898,174 | | \$3,898,174 |
| Planning Department | 48,803,981 | 655,100 | 49,459,081 |
| Human Resources & Management | 5,614,440 | (236,854) | 5,377,586 |
| Finance Department | 3,939,533 | (87,397) | 3,852,136 |
| Legal Department | 1,830,100 | | 1,830,100 |
| Office of Inspector General | 807,067 | | 807,067 |
| Corporate IT | 1,702,083 | (130,000) | 1,572,083 |
| CAS Support Services | 902,225 | | 902,225 |
| Merit System Board | 88,411 | | 88,411 |
| Non-Departmental | 5,647,232 | | 5,647,232 |
| Transfer to Largo HQ Building Internal Service Fund | 40,000,000 | (10,000,000) | 30,000,000 |
| Transfer to Capital Projects Fund | 30,000 | | 30,000 |
| Reserve | 3,661,700 | 8,500 | 3,670,200 |
| TOTAL EXPENDITURES | \$116,924,946 | \$(9,790,651) | \$107,134,295 |

**ADMINISTRATION FUND
REVENUE AND EXPENDITURE ADJUSTMENT SUMMARY**

REVENUES

| | |
|--|----------------------|
| • Increase property tax revenue as a result of an increase in the assessable base estimates, based on March 2024 State Department of Assessment and Taxation (SDAT) Reports. | \$351,500 |
| • Decrease Designated Fund Balance needed to bring the Fund's revenues and expenditures back into balance. | \$(10,142,151) |
| TOTAL | \$(9,790,651) |

EXPENDITURES

| | |
|---|----------------------|
| • Decrease CAS Department expenditures per bi-county agreement. | \$(454,251) |
| • Adjust Project Charges to align with County Executive's proposed budget (Tax Collection). | \$540,100 |
| • Adjust Transfer to Largo HQ Internal Service Fund | \$(10,000,000) |
| • Increase Planning Department expenditures for Marlboro Pike Sector Plan | \$115,000 |
| • To adjust reserve level in accordance with the Commission's policy of maintaining a reserve balance that is at least 5% of the Fund's operating expenditures. | \$8,500 |
| TOTAL | \$(9,790,651) |

Approved FY 2025 Administration Fund **\$107,134,295**

Planning Department Work Programs & Funding Adjustments

| Divisions | Proposed FY 2025 | Adjustments | Revised FY 2025 | Description |
|-----------------------------------|-----------------------------|--------------------|----------------------------|---|
| Director's Office | 2,831,478 | — | 2,831,478 | |
| Management Services | 4,623,940 | — | 4,623,940 | |
| Development Review | 7,882,221 | — | 7,882,221 | |
| Community Planning | 7,214,782 | 115,000 | 7,329,782 | Increase for Malboro Pike Sector Plan |
| Information Management | 8,896,362 | — | 8,896,362 | |
| Countywide Planning | 9,670,826 | — | 9,670,826 | |
| Support Services | 7,684,372 | 540,100 | 8,224,472 | Adjust Project Charges per County Executive |
| Grants | — | — | — | |
| Transfer to Capital Projects Fund | 30,000 | — | 30,000 | |
| Total Planning Department | \$48,833,981 | \$655,100 | \$49,489,081 | |

RECREATION FUND

| | PROPOSED FY 2025 | NET ADJUSTMENTS | ADOPTED FY 2025 |
|---|-----------------------------|----------------------------|----------------------------|
| REVENUE AS TO SOURCE: | | | |
| Property Taxes | \$105,550,600 | \$502,100 | \$106,052,700 |
| Sales/Charges for Services | 11,128,807 | | 11,128,807 |
| Rentals/Concessions | 1,666,480 | | 1,666,480 |
| Miscellaneous Revenue | 287,480 | | 287,480 |
| Payment in lieu of Taxes | 238,776 | | 238,776 |
| Interest - Operating | 105,000 | | 105,000 |
| Designated Fund Balance | 17,886,410 | 10,500,650 | 28,387,060 |
| TOTAL REVENUES | \$136,863,553 | \$11,002,750 | \$147,866,303 |
| Real Assessable Base (in Billions) | 127.473 | 0.427 | 127.900 |
| Pers & Oper. Real Assess Base (in Billions) | 3.289 | 0.195 | 3.484 |
| Real Property Tax Rate (in cents) | 7.80 | - | 7.80 |
| Pers & Oper. Real Tax Rate (in cents) | 19.50 | - | 19.50 |
| EXPENDITURE SUMMARY: | | | |
| Operating Divisions | \$100,228,555 | | \$100,228,555 |
| Non-Departmental | 9,690,027 | 10,108,850 | 19,798,877 |
| Transfer to Enterprise Fund | 8,046,671 | 370,000 | 8,416,671 |
| Transfer to Capital Projects Fund | 13,000,000 | | 13,000,000 |
| Reserve | 5,898,300 | 523,900 | 6,422,200 |
| TOTAL EXPENDITURES | \$136,863,553 | \$11,002,750 | \$147,866,303 |

**RECREATION FUND
REVENUE AND EXPENDITURE ADJUSTMENT SUMMARY**

REVENUES

| | |
|--|---------------------|
| • Increase property tax revenue as a result of an increase in the assessable base estimates, based on March 2024 State Department of Assessment and Taxation (SDAT) Reports. | \$502,100 |
| • Increase Designated Fund Balance needed to bring the Fund's revenues and expenditures back into balance. | \$10,500,650 |
| TOTAL | \$11,002,750 |

EXPENDITURES

| | |
|---|---------------------|
| • Adjust project charges per County Council | \$5,108,850 |
| • Additional funding to support recreational programs | \$5,000,000 |
| • Increase subsidy to the Enterprise Fund, as a result of increased expenditures at Showplace Arena/Equestrian Center to support the International Horse Show | \$370,000 |
| • To adjust reserve level in accordance with the Commission's policy of maintaining a reserve balance that is at least 5% of the Fund's operating expenditures. | \$523,900 |
| TOTAL | \$11,002,750 |

Approved FY 2025 Recreation Fund **\$147,866,303**

PARK FUND

| | PROPOSED FY 2025 | NET ADJUSTMENTS | ADOPTED FY 2025 |
|---|-----------------------------|----------------------------|----------------------------|
| REVENUE AS TO SOURCE: | | | |
| Property Taxes | \$201,964,700 | \$958,700 | \$202,923,400 |
| Rentals/Concessions | 2,493,800 | | 2,493,800 |
| Miscellaneous Revenue | 513,500 | | 513,500 |
| Payment in lieu of Taxes | 487,959 | | 487,959 |
| Interest - Operating | 105,000 | | 105,000 |
| Transfer from Capital Projects Fund | 100,000 | | 100,000 |
| Sales/Service Charges | 75,300 | | 75,300 |
| Designated Fund Balance | 25,817,230 | | 25,817,230 |
| | | | |
| TOTAL REVENUES | \$231,557,489 | \$958,700 | \$232,516,189 |
| | | | |
| Real Assessable Base (in Billions) | 119.314 | 0.399 | 119.713 |
| Pers & Oper. Real Assess Base (in Billions) | 3.078 | 0.182 | 3.260 |
| | | | |
| Real Property Tax Rate (in cents) | 15.94 | - | 15.94 |
| Pers & Oper. Real Tax Rate (in cents) | 39.85 | - | 39.85 |
| | | | |
| EXPENDITURE SUMMARY: | | | |
| Operating Divisions | \$172,382,270 | | \$172,382,270 |
| Non-Departmental | 13,609,916 | | 13,609,916 |
| Transfer to Debt Service Fund | 16,919,703 | | 16,919,703 |
| Transfer to Capital Projects Fund | 19,346,000 | | 19,346,000 |
| Reserve | 9,299,600 | 958,700 | 10,258,300 |
| | | | |
| TOTAL EXPENDITURES | \$231,557,489 | \$958,700 | \$232,516,189 |

PARK FUND
REVENUE AND EXPENDITURE ADJUSTMENT SUMMARY

REVENUES

| | |
|--|------------------|
| • Increase property tax revenue as a result of an increase in the assessable base estimates, based on March 2023 State Department of Assessment and Taxation (SDAT) Reports. | \$958,700 |
| TOTAL | \$958,700 |

EXPENDITURES

| | |
|--|------------------|
| • To adjust reserve level in accordance with the Commission's policy of maintain a reserve balance that is at least 5% of the Fund's operating expenditures. | \$958,700 |
| TOTAL | \$958,700 |

Approved FY 2025 Park Fund **\$232,516,189**

ENTERPRISE FUND

| | PROPOSED FY 2025 | NET ADJUSTMENTS | ADOPTED FY 2025 |
|---|-----------------------------|----------------------------|----------------------------|
| REVENUE AS TO SOURCE: | | | |
| Transfers/Subsidies | \$8,046,671 | \$370,000 | \$8,416,671 |
| Fees and Charges | 3,583,500 | | 3,583,500 |
| Concessions/Rentals | 2,463,200 | | 2,463,200 |
| Merchandise Sales | 1,804,300 | | 1,804,300 |
| Interest | 15,000 | | 15,000 |
| Miscellaneous Revenue | 10,000 | | 10,000 |
| | | | |
| TOTAL REVENUES | \$15,922,671 | \$370,000 | \$16,292,671 |
| EXPENDITURE SUMMARY: | | | |
| Personnel Services | \$9,512,663 | | \$9,512,663 |
| Other Services and Charges | 4,112,998 | 250,000 | 4,362,998 |
| Supplies and Materials | 1,204,430 | 120,000 | 1,324,430 |
| Goods for Resale | 1,334,304 | | 1,334,304 |
| Chargebacks (Alloc.) | 241,480 | | 241,480 |
| Capital Outlay | 236,800 | | 236,800 |
| | | | |
| TOTAL EXPENDITURES | \$16,642,675 | \$370,000 | \$17,012,675 |
| Revenues Over (Under) Expenditures | \$(720,004) | 0 | \$(720,004) |

ADVANCE LAND ACQUISITION DEBT SERVICE FUND

| | PROPOSED FY 2025 | NET ADJUSTMENTS | ADOPTED FY 2025 |
|---|---------------------|--------------------|--------------------|
| REVENUE AS TO SOURCE: | | | |
| Property Taxes | \$0 | | \$0 |
| Prior Year Fund Balance | \$0 | | \$0 |
| TOTAL REVENUES | \$0 | | \$0 |
| | | | |
| Real Assessable Base (in Billions) | 127.473 | | 127.473 |
| Pers & Oper. Real Assess Base (in Billions) | 3.289 | | 3.289 |
| Real Property Tax Rate (in cents) | - | | - |
| Pers & Oper. Real Tax Rate (in cents) | - | | - |
| EXPENDITURE SUMMARY: | | | |
| Debt Service | - | | - |
| Contribution to Revolving Fund | - | | - |
| Administrative Expenses | - | | - |
| TOTAL EXPENDITURES | \$0 | | \$0 |

ADVANCE LAND ACQUISITION REVOLVING FUND

| | PROPOSED FY 2025 | NET ADJUSTMENTS | ADOPTED FY 2025 |
|-------------------------------------|---------------------|--------------------|--------------------|
| REVENUE AS TO SOURCE: | | | |
| Interest on Investments | \$0 | | \$0 |
| Contribution from Debt Service Fund | - | | - |
| Fund Balance | \$312,177 | | \$312,177 |
| TOTAL REVENUES | \$312,177 | | \$312,177 |
| EXPENDITURE SUMMARY: | | | |
| Capital Outlay | \$312,142 | | \$312,142 |
| Other Services and Charges | 35 | | 35 |
| TOTAL EXPENDITURES | \$312,177 | | \$312,177 |

PARK DEBT SERVICE FUND

| | PROPOSED FY 2025 | NET ADJUSTMENTS | ADOPTED FY 2025 |
|---------------------------------|-----------------------------|----------------------------|----------------------------|
| REVENUE AS TO SOURCE: | | | |
| Transfer from Park Fund | \$16,919,703 | | \$16,919,703 |
| Premiums on Bonds Issued | 465,000 | | 465,000 |
| | <hr/> | | |
| TOTAL REVENUES | \$17,384,703 | - | \$17,384,703 |
| EXPENDITURE SUMMARY: | | | |
| Debt Service | \$17,384,703 | | \$17,384,703 |
| | <hr/> | | |
| TOTAL EXPENDITURES | \$17,384,703 | \$0 | \$17,384,703 |

SPECIAL REVENUE FUNDS

| | PROPOSED FY 2025 | NET ADJUSTMENTS | ADOPTED FY 2025 |
|---------------------------------|-----------------------------|----------------------------|----------------------------|
| REVENUE AS TO SOURCE: | | | |
| Fees | \$5,833,515 | | \$5,833,515 |
| Rentals/Concessions | 1,027,355 | | 1,027,355 |
| Intergovernmental | 950,000 | | 950,000 |
| Other Revenues | 199,664 | | 199,664 |
| Sales | 88,320 | | 88,320 |
| Interest | 20,600 | | 20,600 |
| Appropriated Fund Balance | 76,005 | | 76,005 |
| | | | |
| TOTAL REVENUES | \$8,195,459 | \$0 | \$8,195,459 |
| EXPENDITURE SUMMARY: | | | |
| Personnel Services | \$5,239,190 | | \$5,239,190 |
| Supplies and Materials | 1,365,330 | | 1,365,330 |
| Other Services & Charges | 1,520,839 | | 1,520,839 |
| Capital Outlay | 20,500 | | 20,500 |
| Chargebacks | 49,600 | | 49,600 |
| | | | |
| TOTAL EXPENDITURES | \$8,195,459 | \$0 | \$8,195,459 |

OTHER FUNDS

| | PROPOSED FY 2025 | NET ADJUSTMENTS | ADOPTED FY 2025 |
|---|-----------------------------|----------------------------|----------------------------|
| REVENUE AS TO SOURCE: | | | |
| Risk Management Internal Service Fund | \$3,716,300 | | \$0 \$3,716,300 |
| Capital Equipment Internal Service Fund | 128,250 | | - 128,250 |
| CIO Internal Service Fund | 4,118,123 | | - 4,118,123 |
| CWIT Initiatives Internal Service Fund | 455,789 | | - 455,789 |
| Largo HQ Building Internal Service Fund | 46,818,178 | (10,000,000) | 36,818,178 |
| TOTAL REVENUES | \$55,236,640 | \$(10,000,000) | \$45,236,640 |

EXPENDITURE SUMMARY:

| | | | |
|---|---------------------|-----------------------|---------------------|
| Risk Management Internal Service Fund | \$5,469,216 | | \$0 \$5,469,216 |
| Capital Equipment Internal Service Fund | \$1,116,751 | | - \$1,116,751 |
| CIO Internal Service Fund | \$4,136,313 | | - \$4,136,313 |
| CWIT Initiatives Internal Service Fund | \$455,789 | | - \$455,789 |
| Largo HQ Building Internal Service Fund | \$46,818,178 | (10,000,000) | \$36,818,178 |
| TOTAL EXPENDITURES | \$57,996,247 | \$(10,000,000) | \$47,996,247 |

PROJECT CHARGES & PROGRAM SUPPORT

The following transfers and program support items are included in the budgets of the respective funds, and should be targeted in the proposed budget to the programs and facilities specified below.

| | PROPOSED FY 2025 | NET ADJUSTMENTS | ADOPTED FY 2025 |
|--|---------------------|--------------------|--------------------|
| Administration Fund | | | |
| <u>Commissioners' Office:</u> | | | |
| Council Planning & Zoning Function | \$1,287,300 | | \$1,287,300 |
| Total - Commissioners' Office | \$1,287,300 | \$0 | \$1,287,300 |
| <u>Planning Department:</u> | | | |
| People's Zoning Counsel | 250,000 | | 250,000 |
| Zoning Enforcement Unit | 1,537,099 | | 1,537,099 |
| Water & Sewer Planning Unit | 155,300 | | 155,300 |
| GIS Program | 340,500 | | 340,500 |
| Tax Collection Fee | 34,400 | 540,100 | 574,500 |
| Economic Development Corp. | 65,000 | | 65,000 |
| DPIE Permits & Inspections | 376,200 | | 376,200 |
| DPW&T Engineering, Inspect. & Permits | 205,600 | | 205,600 |
| Redevelopment Authority | 400,000 | | 400,000 |
| EDC General Plan Goals | 250,400 | | 250,400 |
| Total - Planning Department | \$3,614,499 | \$540,100 | \$4,154,599 |
| Total - Administration Fund | \$4,901,799 | \$540,100 | \$5,441,899 |
| Park Fund | | | |
| City of Bowie, Allen Pond Maintenance | \$115,000 | \$(115,000) | \$0 |
| Huntington City Community Development Corporation | 112,500 | (112,500) | - |
| Patuxent River 4-H Center Foundation, Inc. | 34,300 | (34,300) | - |
| Town of Forest Heights (Community Maintenance and Beautification) | 100,000 | (100,000) | - |
| Earth Reports, Inc. (DBA Patuxent Riverkeepers) | 15,000 | (15,000) | - |
| PGCC - Park Police/Security/Pool | 250,000 | - | 250,000 |
| Organizations to be allocated by way of Resolution of the County Council | | 376,800 | 376,800 |
| Total - Park Fund | \$626,800 | \$0 | \$626,800 |
| Recreation Fund | | | |
| 100 Black Men of Prince George's County, Inc. | \$25,000 | \$(25,000) | \$0 |
| World Arts Focus, Inc. | 98,000 | (98,000) | - |
| Allentown Boys' and Girls' Club, Inc. | 10,000 | (10,000) | - |
| Alpha Phi Alpha - Kappa Epsilon Lambda | 100,000 | (100,000) | - |
| Anacostia Trails Heritage Area, Inc. | 60,000 | (60,000) | - |
| Anacostia Watershed Society, Inc. | 50,000 | (50,000) | - |
| Art Works Studio School, Inc. | 35,000 | (35,000) | - |
| Beltsville-Adelphi Boys and Girls Club, Inc. | 30,000 | (30,000) | - |
| Camp Springs Boys' and Girls' Club, Inc. | 30,000 | (30,000) | - |
| Cherry Lane Boxing and Youth Fitness, Inc. | 20,000 | (20,000) | - |
| City of College Park, Recreational Programming | 50,000 | (50,000) | - |
| City of College Park, Youth & Family Services | 45,000 | (45,000) | - |
| City of District Heights, Senior Programming | 250,000 | (250,000) | - |
| City of District Heights, Youth Programming | 250,000 | (250,000) | - |
| City of Greenbelt, After School Arts | 15,000 | (15,000) | - |
| City of Greenbelt, Recreation Services | 70,000 | (70,000) | - |
| City of Greenbelt, Therapeutic Program | 15,000 | (15,000) | - |
| City of Hyattsville, Recreation Services | 19,000 | (19,000) | - |
| City of Laurel Parks Department | 10,000 | (10,000) | - |

PROJECT CHARGES & PROGRAM SUPPORT, cont'd

| | PROPOSED FY 2025 | NET ADJUSTMENTS | ADOPTED FY 2025 |
|---|---------------------|--------------------|--------------------|
| Recreation Fund | | | |
| City of Laurel Senior Services | 55,000 | (55,000) | - |
| City of Laurel, Youth Services Programming | 45,000 | (45,000) | - |
| City of Laurel, Anderson & Murphy CC | 30,000 | (30,000) | - |
| Clinton Boys and Girls Club, Inc. | 10,000 | (10,000) | - |
| Coalition For African Americans In The Performing Arts Incorporated | 20,000 | (20,000) | - |
| College Park Arts Exchange, Inc. | 5,000 | (5,000) | - |
| The Conservancy of Broad Creek, Inc. | 50,000 | (50,000) | - |
| The Denney House, Inc. | 50,000 | (50,000) | - |
| District Heights Boys & Girls Club, Inc. | 50,000 | (50,000) | - |
| End Time Harvest Ministries, Inc. | 100,000 | (100,000) | - |
| End Time Harvest Ministries, Inc. (Pathways to Career Success Program) | 50,000 | (50,000) | - |
| Forestville Boys and Girls Club of Prince George's County Maryland, Inc. | 50,000 | (50,000) | - |
| Fort Washington Area Recreation Council, Inc. | 30,000 | (30,000) | - |
| Fort Washington Pool Association, Inc. | 10,000 | (10,000) | - |
| Gateway Community Development Corporation | 45,000 | (45,000) | - |
| G-I-R-L-S-Inc. | 20,000 | (20,000) | - |
| Girl Scout Council of the Nation's Capital | 10,000 | (10,000) | - |
| Glenarden-Ardmore Boys and Girls Club, Inc. | 20,000 | (20,000) | - |
| Glenarden Track Club, Inc. | 20,000 | (20,000) | - |
| The Global Air Drone Academy, Inc. | 15,000 | (15,000) | - |
| Greater Laurel United Soccer Club, Inc. | 5,000 | (5,000) | - |
| Greenbelt Aquatics & Fitness Center | 110,000 | (110,000) | - |
| Greenbelt Community Center | 50,000 | (50,000) | - |
| Huntington City Community Development Corporation | 15,000 | (15,000) | - |
| ImpactDMV Inc. | 100,000 | (100,000) | - |
| The Ivy Community Charities of Prince George's County, Inc. | 10,000 | (10,000) | - |
| Joan's House, Inc. | 100,000 | (100,000) | - |
| Junior Achievement of Greater Washington | 20,000 | (20,000) | - |
| Kentland Boxing Association Inc. | 5,000 | (5,000) | - |
| Kettering-Largo-Mitchellville Boys & Girls Club, Inc. | 30,000 | (30,000) | - |
| Lake Arbor Foundation, Inc. | 175,000 | (175,000) | - |
| Lanham Boys and Girls Club | 25,000 | (25,000) | - |
| Latin American Youth Center, Inc. | 40,000 | (40,000) | - |
| Laurel Boys & Girls Club, Inc. | 100,000 | (100,000) | - |
| Laurel Historical Society, Inc. | 50,000 | (50,000) | - |
| Laurel Little League, Inc. | 5,000 | (5,000) | - |
| West Laurel Football Association, Inc. (dba Laurel Stallions) | 5,000 | (5,000) | - |
| Make Smart Cool | 20,000 | (20,000) | - |
| Maryland Buccaneers Youth Club Co | 10,000 | (10,000) | - |
| Marlboro Boys' and Girls' Club, Inc. | 10,000 | (10,000) | - |
| Mentoring Through Athletics Inc. | 30,000 | (30,000) | - |
| Millwood-Waterford Citizens Association, Inc. | 10,000 | (10,000) | - |
| One Love Life Center, Inc. | 50,000 | (50,000) | - |
| Oxon Hill Boys and Girls Club, Inc. | 10,000 | (10,000) | - |
| Oxon Hill High School Instrumental Music Department Boosters, Inc. | 15,000 | (15,000) | - |
| Oxon Hill Recreation Club Inc. | 15,000 | (15,000) | - |
| Palmer Park/Landover Boys and Girls, Inc. | 20,000 | (20,000) | - |
| Palmer Park Smash Corporation | 10,000 | (10,000) | - |
| PGCC - Outreach, Facilities, etc. | 250,000 | - | 250,000 |
| PGCC Team Builders Program | 100,000 | - | 100,000 |
| Pi Upsilon Lambda Charitable Foundation Inc. | 3,750 | (3,750) | - |
| Prince George's African-American Museum and Cultural Center at North Brentwood, Inc. | 25,000 | (25,000) | - |
| Prince George's Arts and Humanities Council, Inc. | 120,000 | (120,000) | - |

PROJECT CHARGES & PROGRAM SUPPORT, cont'd

| | PROPOSED FY 2025 | NET ADJUSTMENTS | ADOPTED FY 2025 |
|--|---------------------|--------------------|---------------------|
| Prince George's Philharmonic, Inc. | 100,000 | (100,000) | - |
| Prince George's Pride Lacrosse, Inc | 25,000 | (25,000) | - |
| Prince George's Tennis and Education Foundation, Inc. | 30,000 | (30,000) | - |
| Pyramid Atlantic Inc. | 30,000 | (30,000) | - |
| Reid Temple AME | 100,000 | (100,000) | - |
| SAFEO Incorporated A/K/A Student Athletes For Educational Opportunities | 20,000 | (20,000) | - |
| Theresa Banks Swim Club, Inc. | 20,000 | (20,000) | - |
| The Town of Forest Heights (Youth and Community Programming) | 125,000 | (125,000) | - |
| The Training Source, Inc. (Seat Pleasant Leadership Development Program) | 85,000 | (85,000) | - |
| University of Maryland Cooperative Extension Service (4H) | 208,600 | (208,600) | - |
| West Laurel Swim Club, Incorporated | 50,000 | (50,000) | - |
| White Rose Foundation, Inc. | 10,000 | (10,000) | - |
| In Reach, Incorporated | 50,000 | (50,000) | - |
| Organizations to be allocated by way of Resolution of the County Council | - | 9,023,200 | 9,023,200 |
| Total - Recreation Fund | \$4,264,350 | \$5,108,850 | \$9,373,200 |
| | | | |
| Total - All Tax Supported Funds | \$9,792,949 | \$5,648,950 | \$15,441,899 |