

FY'17 ESTIMATES FOR  
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - SEWER  
(In Thousands)

<u>PROJECT NUMBER</u>	<u>PROJECT NAME</u>	<u>LAND AND RIGHTS OF WAY</u>	<u>PLANNING/ DESIGN FEES</u>	<u>CONSTRUCTION COSTS</u>	<u>OTHER COSTS</u>	<u>FY'17 TOTAL</u>
<b><u>MONTGOMERY COUNTY</u></b>						
S-25.03	Twinbrook Commons Sewer	\$ -	\$ 8	\$ 130	\$ 21	\$ 159
S-25.04	Mid-Pike Plaza Sewer Main, Phase 1	-	8	100	16	124
S-25.05	Mid-Pike Plaza Sewer Main, Phase 2	-	247	2,455	405	3,107
S-53.21	Seneca WWTP Enhanced Nutrient Removal	-	1	20	1	22
S-53.22	Seneca WWTP Expansion, Part 2	-	1	20	1	22
S-84.47	Clarksburg Triangle Outfall Sewer, Part 2	-	12	471	72	555
S-84.60	Cabin Branch Wastewater Pumping Station	-	75	315	59	449
S-84.61	Cabin Branch WWPS Force Main	-	27	97	19	143
S-84.65	Tapestry Wastewater Pumping Station	-	103	298	60	461
S-84.66	Tapestry WWPS Force Main	-	-	32	5	37
S-85.21	Shady Grove Station Sewer Augmentation	-	11	1,016	154	1,181
S-103.16	Cabin John Trunk Sewer Relief	-	180	5,352	553	6,085
	<b>MONTGOMERY COUNTY SUBTOTALS</b>	<b>\$ -</b>	<b>\$ 673</b>	<b>\$ 10,306</b>	<b>\$ 1,366</b>	<b>\$ 12,345</b>
<b><u>BI-COUNTY</u></b>						
S-22.06	Blue Plains WWTP: Liquid Train Projects, Part 2	\$ -	\$ 2,952	\$ 9,006	\$ 120	\$ 12,078
S-22.07	Blue Plains WWTP: Biosolids Management, Part 2	-	1,158	2,812	40	4,010
S-22.09	Blue Plains WWTP: Plant-wide Projects	-	2,396	5,764	82	8,242
S-22.10	Blue Plains WWTP: Enhanced Nutrient Removal	-	8,613	38,354	470	47,437
S-22.11	Blue Plains: Pipelines & Appurtenances	-	4,683	12,242	169	17,094
S-103.02	Piscataway WWTP Bio-Energy Project	-	4,050	-	204	4,254
S-170.08	Septage Discharge Facility Planning & Implementation	-	440	1,792	223	2,455
S-170.09	Trunk Sewer Reconstruction Program	-	30,769	102,000	12,752	145,521
S-203.00	Land & Rights-of-Way Acquisition - Bi-County Sewer	122	-	-	-	122
	<b>BI-COUNTY SUBTOTALS</b>	<b>\$ 122</b>	<b>\$ 55,061</b>	<b>\$ 171,970</b>	<b>\$ 14,060</b>	<b>\$ 241,213</b>

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<b><u>PRINCE GEORGE'S COUNTY</u></b>						
S-27.08	Westphalia Town Center Sewer Main	\$ -	18	\$ 86	\$ 16	\$ 120
S-28.18	Konterra Town Center East Sewer	-	-	-	-	-
S-43.02	Broad Creek WWPS Augmentation	-	2,300	31,200	1,675	35,175
S-57.92	Western Branch F facility Upgrade	-	11	11	2	24
S-57.93	Western Branch WWTP Enhanced Nutrient Removal	-	9	9	2	20
S-57.94	Western Branch WWTP Incinerator Emissions Control	-	820	9,325	1,015	11,160
S-68.01	Landover Mall Redevelopment	-	77	463	81	621
S-75.19	Brandywine Woods Wastewater Pumping Station	-	12	43	8	63
S-75.20	Brandywine Woods WWPS Force Main	-	5	27	5	37
S-75.21	Mattawoman WWTP Upgrades	-	-	3,305	-	3,305
S-77.19	Parkway WWTP Biosolids Facility Plan Implementation	-	100	100	20	220
S-86.19	Karington Subdivision Sewer	-	30	204	35	269
S-87.15	Rodenhauser Wastewater Pumping Station	-	7	22	4	33
S-87.16	Rodenhauser WWPS Force Main	-	1	13	2	16
S-96.14	Piscataway WWTP Facility Upgrades	-	2,746	3,568	316	6,630
S-131.05	Pleasant Valley Sewer Main, Part 2	-	50	276	49	375
S-131.07	Pleasant Valley Sewer Main, Part 1	-	102	701	120	923
S-131.08	Preserves of Piscataway Wastewater Pumping Station	-	80	119	30	229
S-131.09	Preserves of Piscataway WWPS Force Main	-	6	7	2	15
S-131.10	Fort Washington Forest No. 1 WWPS Augmentation	-	233	1,112	202	1,547
<b>PRINCE GEORGE'S COUNTY SUBTOTALS</b>		<b>\$ -</b>	<b>6,607</b>	<b>\$ 50,591</b>	<b>\$ 3,584</b>	<b>\$ 60,782</b>
<b>GRAND TOTAL SEWER PROJECTS</b>		<b>\$ 122</b>	<b>\$ 62,341</b>	<b>\$ 232,867</b>	<b>\$ 19,010</b>	<b>\$ 314,340</b>