



UNIVERSITY *of* MARYLAND  
MEDICAL SYSTEM

**Prince George's County Council  
Sitting as the Prince George's County  
Board of Health**

**Tuesday, November 1, 2016**

**Phase III Project Briefing  
Prince George's Regional Health System**



# Health Care Delivery In Prince George's County - Potential Future UMMS Role

## Phase One

(A)

3-4 months

- Defines vision
- Identifies high-level strategies, goals & objectives
- Achieves consensus

Complete  
Fall 2010

2010

(B)

18-24 months

- 3 Step Process
- Develops short-term and long-term strategic and financial plans
- Begins improving financial and quality performance

2012

## Phase Two

3 years

- Strengthen medical staff and clinical programs
- Improve financial performance
- Plan new Regional Medical Center/obtain CON
- Plan for governance transition

2015

## Phase Three

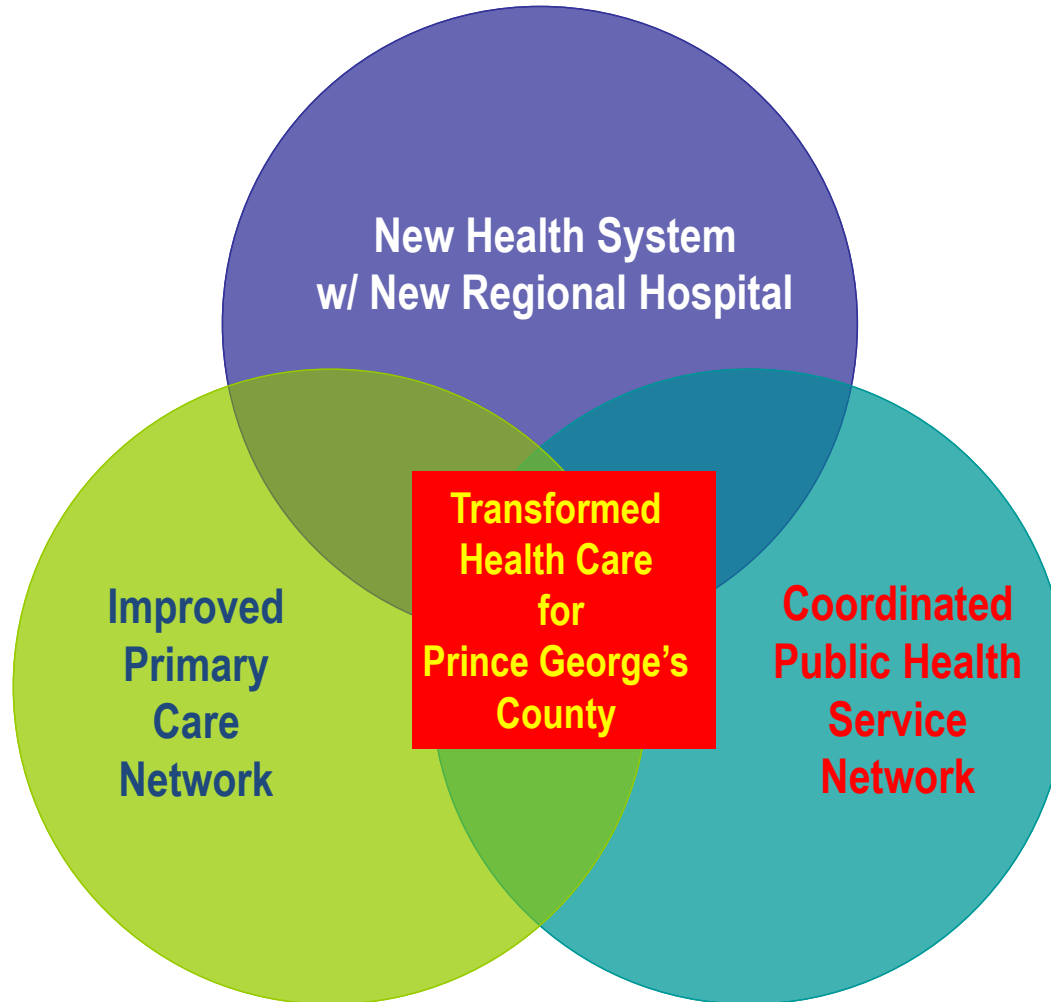
Year 6 and beyond

- Transition governance
- Construct and operationalize new Regional Medical Center
- Build out primary/ambulatory network
- Continue focus on improving financial and quality performance
- New Regional Medical Center opens

2021



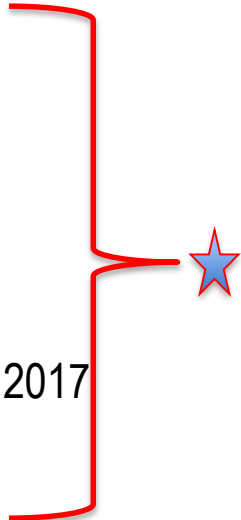
*The New Care Delivery Model For Prince George's  
County Healthcare Based On School of  
Public Health Study & Emerging Healthcare Reform*





# *Anticipated Prince George's Project “Events”*

- Maryland Health Care Commission (MHCC) Action on Regional Medical Center (RMC) Certificate of Need October 20, 2016
- Initiate in depth transaction (due diligence) and transition planning/execution November, 2016
- File Hart/Scott Rodino (anti-trust) January, 2017
- Complete Definitive Agreement January, 2017
- Complete Transaction Requirements/Due Diligence February/March, 2017
- Closing March/April 2017
- Transition Planning/Execution December, 2017
- Ceremonial Ground Breaking Summer, 2017
- RMC Completion Fall, 2020





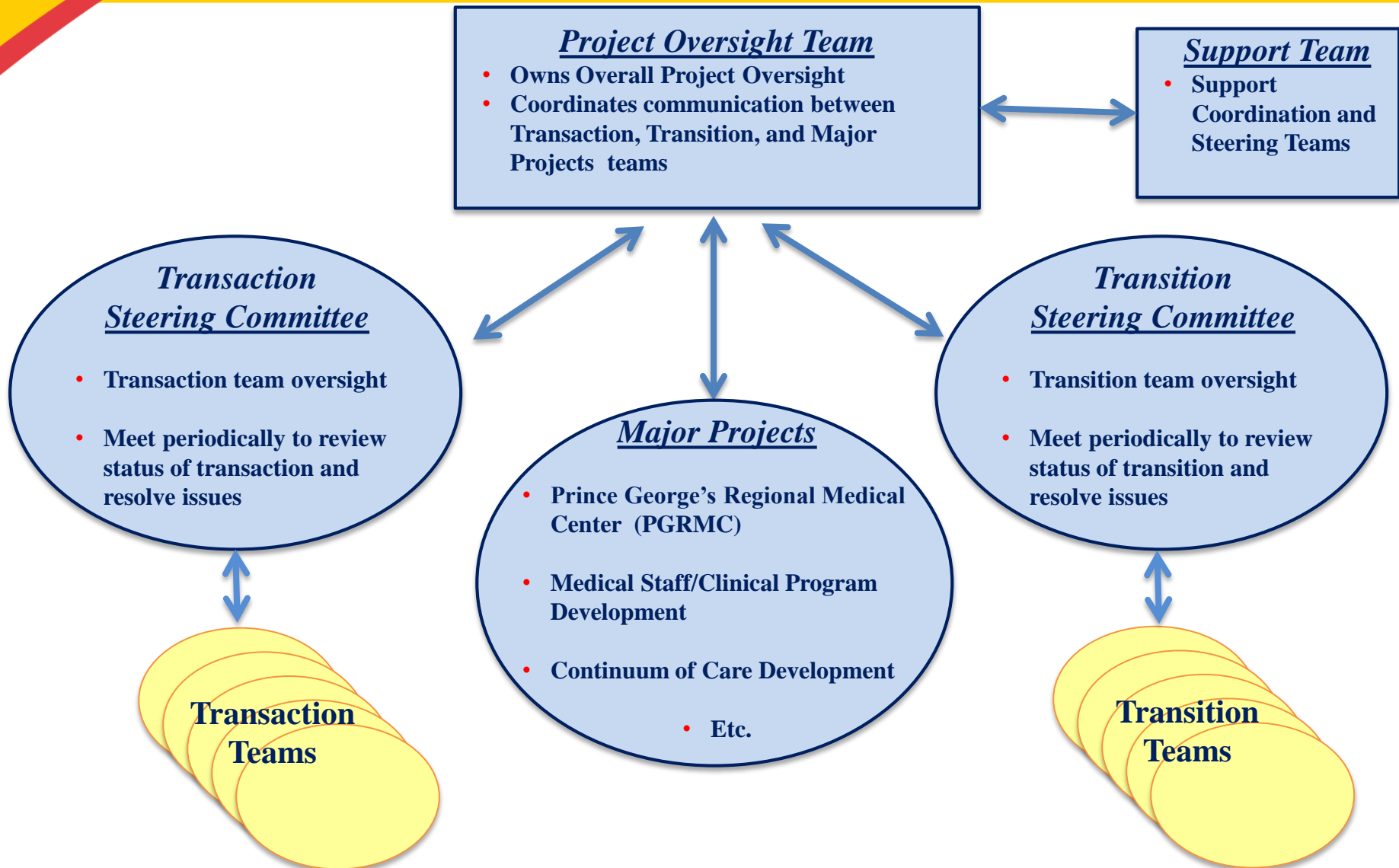
# *Organizing for Phase III: Launching a New Prince George's Regional Medical System*





# Phase III:

## Project Prince George's Organization Governance





# *Project Team Organization*

## *Transaction Teams*

### **Transaction Teams**

**1. Steering Committee**

**6. Legal Matters (for example):**

- **State / Governmental Approvals**
- **Closing Checklist**
- **Contracts / Agreements**

**2. Real Estate**

**7. Other Assets (for example):**

- **Medical Malpractice Trust**

**3. Compliance**

**8. Due Diligence / Financial**

**4. Litigation**

**9. Physician Enterprise**

**5. People / Human Resources**



# *Project Team Organization*

## *Transition Teams*

### ***Transition Teams***

**1. Steering Committee**

**7. Insurance and Risk Management**

**2. Communications & Marketing**

**8. Medical Staff**

**3. People**

**9. Nursing and Operations**

**4. Information Systems**

**10. Facilities**

**5. Finance**

**11. Philanthropy**

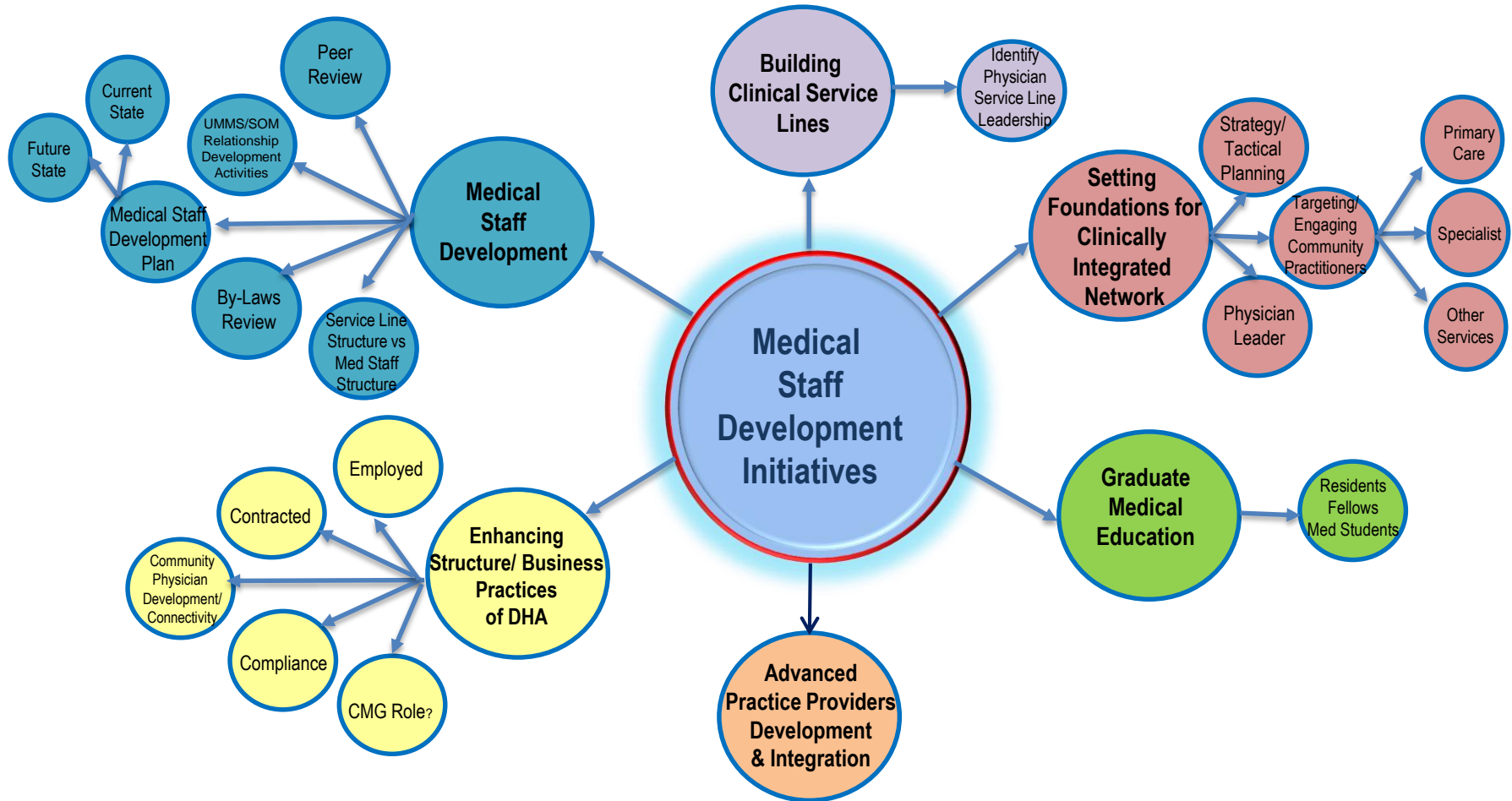
**6. Supply Chain**

**12. Subsidiaries & Joint Venture**





# Dimensions Medical Staff Development Initiatives





## *Dimensions/UMMSUMB Collaboration on Clinical Programs to Date:*

- Trauma Care
- Critical Care
- Emergency Medicine
- Orthopaedics
- Cardiac Surgery/Cardiac Services
- Cardiac Anesthesiology
- Vascular Surgery



# Phase III:

## Project Prince George's Organization Governance

