

Prince George's County Council

Agenda Item Summary

Meeting Date: 7/21/2009
Reference No.: CR-048-2009
Draft No.: 2
Proposer(s): County Executive
Sponsor(s): Bland
Item Title: A Resolution concerning the Interdepartmental Transfer of Appropriations for the purpose of transferring surplus appropriations reflecting savings from the Office of Information Technology and Communications, Police Department, and Non-Departmental accounts to the Fire/EMS Department and Board of Elections

Drafter: Amber Hendricks, Office of Management and Budget
Resource Personnel:

LEGISLATIVE HISTORY:

Date Presented:		Executive Action:	8/4/2009 S
Committee Referral:	7/7/2009 - PSFM	Effective Date:	6/30/2009
Committee Action:	7/14/2009 - NR(A)		
Date Introduced:	7/7/2009		
Public Hearing:			
Council Action (1)	7/21/2009 - ADOPTED		
Council Votes:	MB:A, WC:A, SHD:A, TD:N, CE:A, AH:A, TK:-, EO:A, IT:A		
Pass/Fail:	P		
Remarks:	Retroactive to 6/30/2009		

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

Public Safety and Fiscal Management

Date 7/14/2009

Committee Vote: 4-1 no recommendation as amended (In Favor: Councilmember Exum, Knotts, Bland, and Turner: Oppose: Councilmember Campos)

The resolution provides for the inter-departmental transfer of appropriations from the Office of Information Technology and Communications (\$1,500,000), the Police Department (\$5,500,000) and Non-Departmental (\$589,000) accounts to Fire/EMS Department (\$7,089,000) and the Board of Elections (\$500,000). The amount transferred for Fiscal Year 2009 is \$7,589,000.

The Office of Information Technology and Communications (operating), the Police Department (compensation and fringe benefits) and Non-Departmental (Grants and Transfer Payment) have a surplus appropriation due to salary savings, control of overtime spending and reduction in contributions to capital improvement projects. This surplus will support operational needs in the Fire/EMS Department and the Board of Elections.

The Fire/EMS Department requires the additional appropriation amount of \$7,089,000 due to higher than anticipated fringe benefits cost. The Board of Elections requires the additional appropriation amount of \$500,000 due to increased expenses associated with the 2008 Presidential elections.

The Committee requested a three year report of projected versus actual expenditures for County Agencies prior to the adoption of this Resolution.

The Office of Law has reviewed the resolution and finds it to be in proper legislative form with no legal impediments to its adoption.

The legislation was amended as follows:

1. On page 3 line 25 add "BE IT FURTHER RESOLVED, that this Resolution shall be retroactively effective to June 30, 2009."

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

This legislation will provide for the interdepartmental transfer of appropriations from the Office of Information Technology and Communications, Police Department, and Non-Departmental accounts to the Fire/EMS Department and Board of Elections. The interdepartmental transfer totals \$7,589,000.

CODE INDEX TOPICS:

INCLUSION FILES:
