



April 16, 2026

**MEMORANDUM**

TO: Edward P. Burroughs III, Chair  
Government Operations and Fiscal Policy (GOFP) Committee

THRU: Sylvia King *SK*  
Senior Legislative Budget Officer

FROM: Shalene Miller-Whye *SMW*  
Legislative Budget and Policy Analyst

RE: Revenue Authority  
Fiscal Year 2027 Budget Review

**Budget Overview**

- The FY 2027 Proposed Budget for the Revenue Authority (the “Authority”) is \$59,749,100, an increase of \$16,579,000, or 38.4%, above the FY 2026 Approved Budget. This increase is primarily due to increased program activity (revenues and expenses) for the County’s Automated Speed Enforcement Program (ASE), an increase in economic development projects in the County, mandated salary requirements, contracts and professional services, contribution to reserves and repairs and maintenance for maintained facilities, and increased debt service. There is an increase in the Contribution to the General Fund where the excess revenue generated from managed programs will be transferred. This will be used for public safety programs, which is being offset by a reduction in excess revenue generated from managed programs transferred to Prince George's County Public Schools.
- The Revenue Authority is a real estate development and development finance agency, an operator of programs and facilities, and a manager of programs and facilities in partnership with other County agencies.

**Budget Comparison** – Actual FY 2025 to Proposed FY 2027 Budget

Category	FY 2025 Actual	FY 2026 Budget	FY 2026 Estimate	FY 2027 Proposed	Change FY26-FY27	
					Amount (\$)	Percent (%)
Managed Programs	\$26,421,028	\$22,866,000	\$30,900,000	\$31,650,000	\$8,784,000	38.4%
Operating Programs	17,069,585	13,963,800	17,682,100	18,372,100	4,408,300	31.6%
Financing Inflows	6,176,577	6,340,300	6,351,500	9,727,000	3,386,700	53.4%
<b>Total</b>	<b>\$49,667,190</b>	<b>\$43,170,100</b>	<b>\$54,933,600</b>	<b>\$59,749,100</b>	<b>\$16,579,000</b>	<b>38.4%</b>

**Financial Position – as of June 30, 2025**

- The Statement of Net Position represents the Authority's financial position on a full accrual historical cost basis. Net Position is the difference between what the Authority possesses in assets less all amounts due to outside parties, both short-term and long-term. Increases or decreases in the Authority's net position indicate whether the Authority's financial health is improving or deteriorating. The Revenue Authority reported no material change in net position based on the audited FY 2025 Financial Statements.
- The Authority's capital assets, which consist of parking structures, parking equipment, office equipment, meters, and leasehold improvements, comprise approximately \$32.3 million.
- The Authority's current liabilities include accounts payable and accrued expenses, due to affiliates, lease liabilities, bond interest payable, and bonds payable, which is the most significant portion. Noncurrent liabilities include bonds payable and lease liabilities, bringing the total liabilities to \$91.5 million.
- Cash, cash equivalents, and investments (including restricted cash) as of June 30, 2025, were \$28.02 million.
- Operating income for the year ended June 30, 2025, totaled approximately \$3.1 million.
- The Revenue Authority's Assets exceeded liabilities by \$45,939,514 as of June 30, 2025. The significant component of the Authority's net position, about 48% or \$22,037,681, was recorded as Undesignated Funds, which is considered unrestricted.

**Operating Revenues and Expenditures**

- In FY 2027, the Revenue Authority's revenues are proposed at approximately \$59,749,100, an increase of \$16,579,000, or 38.4%, above the FY 2026 Approved Budget. The bulk of this revenue is comprised of the following significant items:

<b><u>Program</u></b>	<b><u>Amount</u></b>	<b><u>Change</u></b>
o Automated Speed Enforcement Program	~\$13.9 million	321.7%
o School Bus Camera	~\$12.7 million	-8.7%
o Parking Enforcement	~\$8.9 million	47%
o Series Bonds	~\$5.4 million	2.8%
o Management Fee Income	~\$3.9 million	35.1%
o Red Light Camera Enforcement Program	~\$3.8 million	-12.1%
o Meter Fees	~\$1.3 million	10.2%
o False Alarm Reduction Unit	~\$1.2 million	-6.6%

**Expenditures by Category**

Category	FY 2025 Actual	FY 2026 Budget	FY 2026 Estimate	FY 2027 Proposed	Change FY26-FY27	
					Amount (\$)	Percent (%)
Compensation	\$4,723,296	\$5,414,800	\$5,805,900	\$6,362,900	\$948,100	17.5%
Fringe Benefits	1,495,497	1,462,000	1,537,500	1,718,000	256,000	17.5%
Operating Programs	5,618,992	5,534,200	7,153,600	10,851,500	5,317,300	96.1%
Managed Programs	22,596,576	18,387,870	25,651,900	26,452,800	8,064,930	43.9%
Contribution to Reserves	4,392,306	303,300	1,946,800	1,429,800	1,126,500	371.4%
Financing Outflows	7,016,071	7,589,800	7,589,800	7,736,800	147,000	1.9%
Managed Program Funds to County	3,824,452	4,478,130	5,248,100	5,197,300	719,170	16.1%
<b>Total</b>	<b>\$49,667,190</b>	<b>\$43,170,100</b>	<b>\$54,933,600</b>	<b>\$59,749,100</b>	<b>\$16,579,000</b>	<b>38.4%</b>

- In FY 2027, the Revenue Authority’s expenditures are proposed at \$59,749,100, an increase of \$16,579,000, or 38.4%, above the FY 2026 Approved Budget. Compensation and fringe benefits are approximately \$8.08 million, or 35%, over the FY 2026 approved level. The bulk of the Authority’s operating expenditures are comprised of the following significant items:

<u>Program</u>	<u>Amount</u>	<u>Change</u>
o Managed Programs	~\$31.6 million	38.4%
o Debt Service	~\$7.7 million	1.9%
o Contracts & Professional Services	~4.2 million	33%
o Repair & Maintenance	~\$1.6 million	101.8%

- For additional details on all operating revenues and expenditures, see the Authority’s *FY 2027 Revenues & Expenditures Attachment*.

**Reserves**

- In Fiscal Year 2007, the Authority established reserves for special projects and future maintenance, repair, and replacement costs.
  - The *Reserve for Special Projects* funds future projects promoting the County's public interest and economic development.
  - The *Reserve for Future Maintenance, Repair, and Replacement Costs* is for non-recurring maintenance, repair, and replacement costs of capital facilities and equipment.
- In Fiscal Year 2015, the Authority established an *Operating Reserve* to fund short-term agency operating cash needs in case of limited cash balances. The operating reserve balance is 5% of the current fiscal year's approved operating budget.

Maintenance	\$ 500,000
Operating	1,480,475
Suitland Economic Development	3,300,000
<b>Total designated reserve funds</b>	<b>\$ 5,280,475</b>

- Based on the audited financial statements for June 30, 2025, the

reserves are reported as a designated unrestricted fund balance for approximately \$5.3 million.

- Accumulated amounts in the reserve funds provide the Authority with the resources for major renovations and economic development projects without the need to acquire debt or burden the County financially. *The historical balances of the expenditures from the Maintenance and Special Projects Reserve Funds are shown in the table below:*

Year	Reserve for Maintenance		Special Projects	
	Fund Balance (\$)	Expenditure Amounts (\$)	Fund Balance (\$)	Expenditure Amounts (\$)
Actual FY 2025	\$500,000	\$0	\$3,300,000	\$0
Budgeted FY 2026	\$500,000		\$3,300,000	
Est. FY 2026	\$1,000,000	\$200,000	\$3,300,000	\$1,000,000
Proj. FY 2027	\$1,500,000	\$0	\$1,000,000	\$2,300,000

**Authorized Staffing Count**

	FY 2026 Approved	FY 2027 Proposed	Change Amount	Percentage Change
Full-Time (FT)	77	83	6	7.8%
Part-Time (PT)	27	27	0	0.0%
<b>Total</b>	<b>104</b>	<b>110</b>	<b>6</b>	<b>5.8%</b>

**Staffing Changes and Compensation**

- In FY 2027, compensation is proposed at \$6,362,900, representing an increase of \$948,100, or 17.5%, over the FY 2026 Approved Budgeted level. Funding is proposed for 83 full-time and 27 part-time positions in FY 2027.
- The Authority reports that as of March 2026, there are ten (10) vacancies proposed for FY 2027.
- In FY 2026, the Revenue Authority issued a 2.5% cost-of-living adjustment (“COLA”) totaling \$153,000. For FY 2027, COLA is proposed at 3%, totaling \$174,000.
- In FY 2026, overtime expenditures are projected to be \$34,680 and proposed at \$12,500 for FY 2027. The Authority allows overtime for the enforcement staff assigned to FedEx field

events, and this cost is 100% recoverable from the County’s Police Department. Increased costs are related to increased number of events.

**Related Party Transactions**

- The Revenue Authority reported its “Related Party Transactions” and contractual agreements in the table below:

RELATED PARTY TRANSACTIONS					Footnote for Description
Transaction Entity (TE)- Agreement Description	Funds (paid to)/ received from TE				
	FY 2025 Actual	FY 2026 Approved	FY 2026 Estimate	FY 2027 Proposed	
Prince George's County-HJC Annual rent	\$660,000	\$660,000	\$660,000	\$660,000	1
Prince George's County-HJC Garage Mgmt Fee	\$115,000	\$115,000	\$115,000	\$115,000	2
Prince George's County-HJC Annual Fee	\$50,000	\$50,000	\$50,000	\$50,000	3
Prince George's County-Dept. of Corrections	\$3,972	\$6,500	\$6,500	\$6,500	4
DPW&T-CCTV Monitoring	\$92,884	\$88,000	\$88,000	\$88,000	5.1
DPW&T-CCTV-Mtce Reserve Pr. Geo. Cty	\$2,800	\$2,800	\$2,800	\$2,800	5.2
DPW&T-Fringe Lot Maintenance	\$910,138	\$653,020	\$1,058,226	\$1,000,000	5.3
<b>Payments from DPW&amp;T</b>	<b>\$1,005,822</b>	<b>\$743,820</b>	<b>\$1,149,026</b>	<b>\$1,090,800</b>	
PGPD - Automated Speed	\$9,475,661	\$3,296,000	\$13,976,895	\$13,900,000	6
PGPD - False Alarm (FARU)	\$1,132,316	\$1,339,000	\$1,247,793	\$1,250,000	6
PGPD - Red Light	\$3,007,539	\$4,326,000	\$3,495,400	\$3,800,000	6
Prince George's County - Other - FedEx Events	\$13,383	\$12,761	\$20,000	\$23,000	7
Prince George's Fuel Agreement	\$78,628	\$75,000	\$80,218	\$75,000	8
Abandoned Vehicle Unit	\$673,829	\$600,000	\$686,016	\$750,000	9
Board of Education - School Bus Camera	\$12,805,512	\$13,905,000	\$12,179,942	\$12,700,000	10
Other	\$159,265	\$0	\$15,000	\$20,000	11
Footnote Legend					

Information discussed under Related Transactions Party Section of this Report

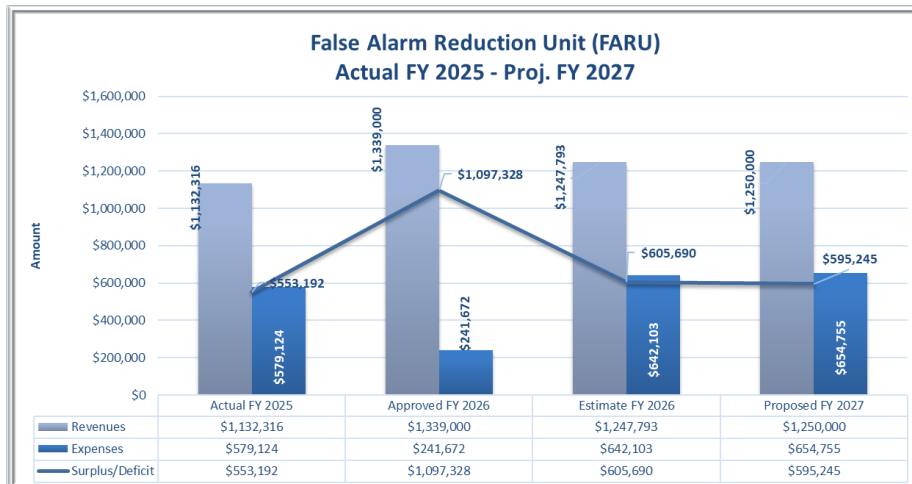
No:	Description of Agreement
1	HJC Annual Rent
2	HJC Garage Management Fee
3	HJC Annual Fee
4	Prince George's County - Dept. of Corrections
5.1	Addendum No.1 to Parking Facilities Lease, Section 6- Electronic Monitoring System
5.2	Addendum No. 1 Parking Facilities Lease, Section 6, item F
5.3	Addendum No. 1 to Parking Facilities Lease Section 4&5
6	MOUs between County and RAPGC for ASE, FARU, Red Light Camera, and School Bus Camera
7	Verbal agreement to reimburse salary cost for event enforcement
8	Cooperative Fuel Agreement dated May 10, 2014
9	MOU between County and RAPGC
10	MOU between the Board of Education and RAPGC

**Police Department and Prince George’s County Public School (PGCPS) Managed Programs**

- The Authority will continue to manage several Police Department programs in FY 2027, including the False Alarm Reduction Unit (FARU), the Automated Speed Enforcement (ASE) program, the Red-Light Camera (RLC) program, and the Abandoned Vehicle Unit (AVU).

**False Alarm Reduction Unit (FARU) Program**

- The Authority manages the County’s false alarm reduction program under County Code Section 9-212 on behalf of the Prince George’s County Police Department.
  - According to its most recent Financial Statements (FY 2025), the Authority realized management fee income related to the FARU Program of \$141,473.
  - FY 2026 program revenues were anticipated for \$1,339,000 but are now estimated at \$1,247,793.
  - FY 2027 program revenues are proposed at \$1,250,000, a decrease of \$89,000 or -6.6%.
  - The False Alarm Unit’s surpluses are remitted to the County, and deficits are billed to the County.

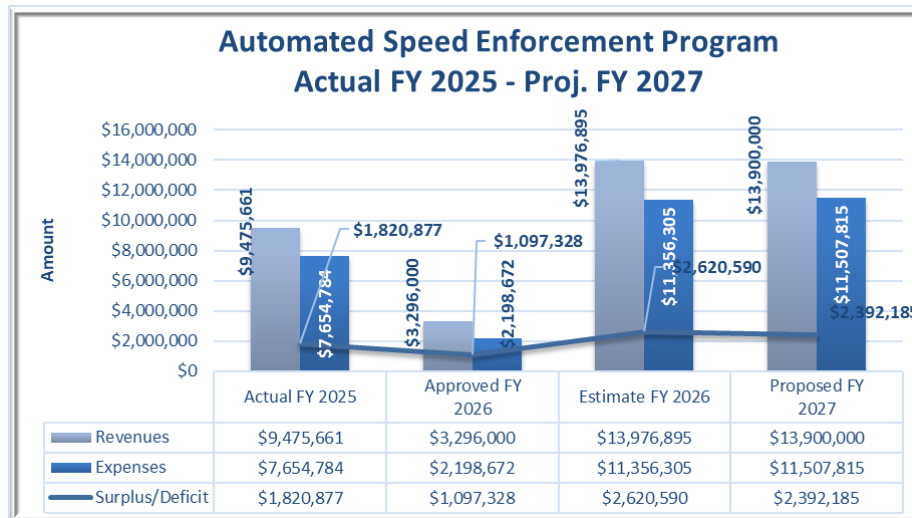


Source: FY 2027 Second Round Responses

**Automated Speed Enforcement (ASE) Program**

- The County’s Automated Speed Enforcement (ASE) program is a joint effort between the Revenue Authority, the Prince George’s County Police Department (PGCPD or Police Department), and the Department of Public Works and Transportation (DPW&T). The following is noted regarding the ASE program:

- According to its most recent Financial Statements (FY 2025), the Authority realized management fee income related to the ASE Program of \$1,197,808.
- FY 2026 program revenues were anticipated for \$3,296,000 but are now estimated at \$13,976,895.
- FY 2027 program revenues are proposed at \$13,900,000, an increase of \$10,604,000 or 321.72%.
- The increase in revenues and expenditures for the ASE Program is due to a new vendor and the change in how they invoice the county, which is based on the number of lookups per citation as opposed to the flat fee that the previous vendor charged. More cameras installed by the new vendor has also led to increased revenues for the program. However, the costs paid to this vendor and the management fees paid to the Revenue Authority by the County have both increased substantially. The program increased the number of camera units from 66 to 107.



*Source: FY 2027 Second Round Responses*

- ASE program remains operational but continues to face ongoing vendor system limitations, particularly impacting reporting, financial reconciliation, and refund processing.
- Key data on citations and receivables (including in-state vs. out-of-state breakdowns) is currently unavailable, limiting fiscal visibility.
- Staffing & Costs
  - FY 2026: 16 officers, 8,470 hours, \$423,500
  - FY 2027: 14 officers, 8,470 hours, \$423,500
  - Slight reduction in officers with stable workload and costs
- H.R. 343 Impact
  - Anticipated cost savings by shifting citation validation from sworn officers to trained civilian technicians.

**Residential Speed Monitoring Program**

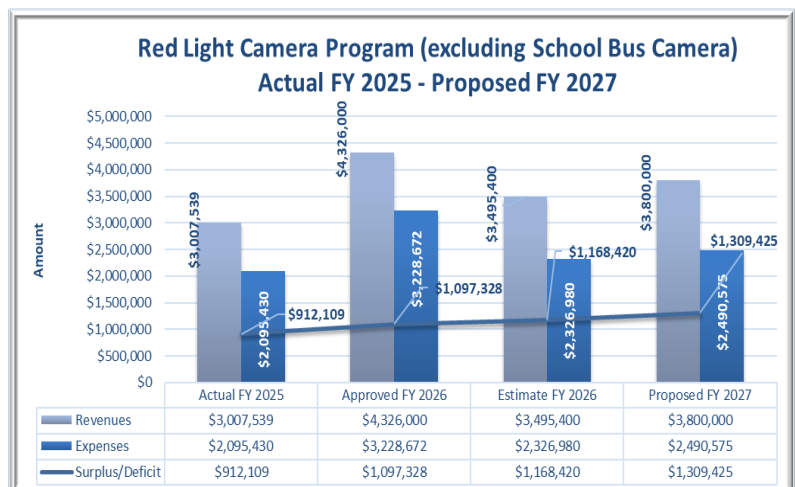
- This program has one (1) residential speed enforcement zone on Ritchie Marlboro Road.
- The County aims to convert as many school zones as possible into residential zones, but the number of planned cameras is currently undetermined.

**Red Light Camera (RLC) Program**

- The Revenue Authority manages the automated Red-Light Camera (RLC) program on behalf of the Police Department. The County’s designated vendor is currently responsible for collecting RLC violations.
  - FY 2026 program revenues were anticipated at \$4,326,000 but are now estimated at \$3,495,400.
  - FY 2027 program revenues are projected at \$3,800,000, and expenditures are projected at \$2,490,575, a revenue decrease of \$526,000, or -12.2%.
    - According to the most recent audited financial statements, June 30, 2025, the Authority realized a management fee of \$375,548 for the program.
    - Red Light Camera (RLC) program is operating under a fourth extension of the current agreement and remains on an expired contract.
    - No recent programmatic changes reported.
    - Solicitation planned for FY 2027, with intent to expand the number of camera units.
    - Revenues are below projections due to:

- ✚ No new camera locations
- ✚ Existing sites being long-established and widely recognized by drivers

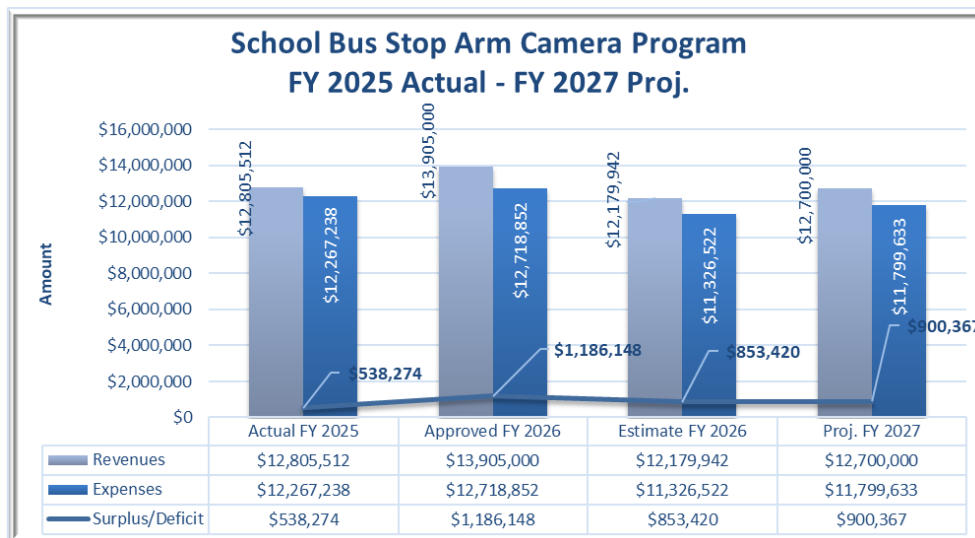
- HB 1408 could impact the program by authorizing vehicle impoundment for owners with three or more unpaid automated enforcement citations.



- As of June 30, 2025, there were 290,649 outstanding citations valued at \$25.5 million. *Attachment B of the First Round Responses* includes a breakdown of the citations in and out of state.

**School Bus Stop Arm Camera Program**

- The School Bus Stop Arm program, authorized under County Code Section 26-120, captures 180 degrees and up to eight (8) lanes. The Prince George's County Police Department staff reviews the event and decides, and the vendor mails a \$250 ticket.
  - There are 1,287 operational cameras.
  - In FY 2025, the Authority was paid \$1,600,689.
  - FY 2026 program revenues were anticipated at \$13,905,000 but are now estimated at \$12,179,942.
- FY 2027 program revenues are projected at \$12,700,000, and expenditures are projected at \$11,799,633, a revenue decrease of \$1,205,000, or -8.7%.



**Department of Public Works and Transportation (DPW&T) Managed Programs**

- The Revenue Authority estimates that approximately \$1 million will be received in FY 2026 from the Department of Public Works & Transportation (DPW&T) for the operation, management, and Closed-Circuit Television (CCTV) monitoring of County fringe parking lots.
- The Authority provides maintenance and repair services for the five (5) fringe lots located within Prince George's County on behalf of DPW&T, totaling 2,764 public parking spaces in

the following locations: Laurel (684), Bowie (630), Oxon Hill (610), Clinton (422), and Fort Washington (418).

- Details on fringe/commuter lots:
  - The lots are free of charge and open to the public who commute by bus or carpool to work.
  - The parking lots are self-park and are not staffed at any time.
  - CPI reimbursement rate is \$100 per space vs. \$300 per space in actual maintenance costs, creating a significant funding shortfall.
  - DPW&T reimbursements increased from \$910,139 (FY 2025) to \$1,058,226 (FY 2026 est.).
  - Increases driven by higher expenses for landscaping, snow removal, lighting upgrades, and insurance.
  - Rapid growth in reimbursed costs since FY 2023 reflects the widening gap between CPI-based funding and actual operating costs.

**Department of the Environment (DOE) Managed Program - Abandoned Vehicles Unit (AVU)**

- The Authority manages the County's abandoned vehicle program on behalf of the Department of Environment. The Revenue estimates that approximately \$750,000 will be received to manage this program, an increase of \$150,000 or 25%.
  - According to its most recent Financial Statements (FY 2025), the Authority realized management fee income related to the Abandoned Vehicles Unit, listed as other operating income, in the amount of \$864,064.
  
- The Revenue Authority owns and operates the Capital Regional Medical Center ("CRMC") parking garage located at 9400 Healthcare Way, Largo, MD, and the Hyattsville Justice Center ("HJC") parking garage located at 5000 Rhode Island Avenue, Hyattsville, MD.

Parking Locations	Revenue FY 2026 est.	Revenue FY 2027 budget
<b>Capital Regional Medical Center Garage</b>	<b>\$1,412,561</b>	<b>\$1,413,200</b>
<b>Hyattsville Justice Center Garage</b>	<b>\$825,000</b>	<b>\$825,000</b>
<b>RAPGC Parking Meters</b>	<b>\$1,333,518</b>	<b>\$1,350,000</b>

**Information Technology**

- The Authority has two IT initiatives to be initiated in FY 2027:
  - Website Design, which includes the design of an independent website with the Authority’s branding, at a total cost of \$35,000.
  - Migration from OIT would allow the Authority to own its own domain, creating cost savings, with a total project cost of \$85,000.

**Capital Improvement Program (CIP) and Economic Development**

The Capital Budget of the Revenue Authority is separate and distinct from the County’s Capital Improvement Program (CIP).

- The Authority has listed its planned Capital Improvement Projects and economic development projects for FY 2027 and beyond.

<b>Project</b>	<b>Project Start Date</b>	<b>Project Completion Date</b>	<b>Project Status</b>	<b>Project Costs</b>
Creative Suitland Redevelopment Project	FY 2022	FY 2029	Urbana Atlantic Awarded Solicitation. Outlined development timeline including demolition. Renewed lease with Creative Suitland to align with development timeline.	TBD
Suitland Mixed Use Town Center Block A & B	FY 2020	FY 2032	Reimagined concept plan and entitlement pre-application planning.	TBD
Suitland Mixed Use Town Center Block K	FY 2027	FY 2032	RFP Released by December 2026. Reimagined Scope.	TBD
Bowie State University MARC Train Station TOD (transit-oriented development)	FY 2023	TBD	RFP Solicitation released October 2025 and closed February 27, 2026. PAG in progress for the active solicitation. Targeting May 2026 for any notifications.	TBD
Agricultural Food Security Innovation Center (AFSIC) Feasibility Study	FY 2025	FY 2027	Feasibility study kicked off in December 2025 with a planned duration of 14 months. Final report due by March 2027.	\$199,000

- The Authority engaged in several CIP and economic development projects in FY 2026 and plans to continue in FY 2027 and beyond.

- Suitland Town Square: Advancing planning and feasibility (parking, density, phasing) with intent to finalize concept and entitlements in FY 2027 but facing delays due to funding gaps and community concerns over density and congestion.
- Creative Suitland Redevelopment: In pre-development with demolition planned for FY 2027 and entitlements to follow, with timeline finalization underway and interim lease extensions supporting phased redevelopment.
- Agricultural Food Security Innovation Center (AFSIC): Feasibility study underway through March 2027, focusing on operational, site, and financial planning, with ongoing community engagement to support eventual implementation.
- Bowie State University MARC Station Mixed-Use Development: RFP reissued (delaying timeline), with potential developer selection and agreement in FY 2027, alongside continued stakeholder coordination and infrastructure planning for a greenfield site.
- Commercial Vehicle Parking Lot Program: Transitioning from initial program set up in FY 2026 to a formalized countywide Parking Management Division initiative in FY 2027 to support standardized operations and future expansion.

Capital Outlay, FY 2025 and FY 2026					
	Description	FY 2025 Estimate	FY 2026 Proposed Budget	Purpose for Request	Funding Source
1	Suitland Scattered Sites	NA	\$68,000,000	Redevelopment construction/development costs	Bonds
2	Commercial Vehicle Parking Lot	NA	\$1,000,000	Redevelopment construction/development costs	Reserves
3					
	<b>Total</b>	\$ -	\$ 69,000,000		

Note: The Commercial Vehicle Parking Lot project will be included in a budget amendment to the proposed budget to Council in May.

Source: First Round Responses Q. 27

Capital Outlay, FY 2026 and FY 2027					
	Description	FY 2026 Estimate	FY 2027 Proposed Budget	Purpose for Request	Funding Source
1	Suitland Scattered Sites	\$ -	\$ 202,000,000	Redevelopment construc./ Development costs	Bonds
2	Commercial Vehicle lot	\$ -	\$ 1,000,000	Redevelopment construc./ Development costs	reserves
	<b>Total</b>	\$ -	\$ 203,000,000		

Source: First Round Responses Q. 28

- The Authority’s current projects<sup>1</sup> are listed below:

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.91.0009	Commercial Vehicle Parking (CVP) Lot	Various Locations	Not Assigned	Various	New Construction	\$1,000	FY 2027
4.91.0004	Hyattsville Justice Center Garage	5000 Rhode Island Avenue, Hyattsville	Hyattsville and Vicinity	Two	Rehabilitation	6,800	TBD
4.91.0003	Suitland Scattered Sites	Suitland & Silver Hill Road, Suitland	Suitland, District Heights, and Vicinity	Seven	New Construction	236,500	TBD
4.91.0005	University of Maryland (UM) Capital Region Medical Center Garage	Lottsford Road & Medical Center Drive, Largo	Largo-Lottsford	Six	New Construction	40,000	FY 2022
<b>Program Total</b>						<b>\$284,300</b>	
<b>NUMBER OF PROJECTS = 4</b>							

- Hyattsville Justice Center Garage, \$5.6 million estimated for FY 2026, \$0 proposed for FY 2027.
- University of Maryland (UM) Capital Region Medical Center Garage, \$0 proposed for FY 2027. Authority operating funds will be used for routine maintenance.
- The Suitland Scattered Sites, \$208,500,000 estimated for FY 2026, \$0 proposed for FY 2027.
- Commercial Vehicle Parking (CVP) Lot, \$1,000,000 estimated for FY 2026, \$0 proposed for FY 2027.

- FY 2027-2032 CIP Highlights:

- The Suitland Scattered Sites are part of the Suitland revitalization initiative to enhance the business and residential community adjacent to the Suitland Federal Center. The projects will include acquisition, relocation, demolition of existing structures, and clearing of parcels for redevelopment. The Scattered Sites include Suitland Mixed Use - Block A & B, Creative Suitland Redevelopment Project, Block J (Parking Garage), and Suitland Workforce Housing - Block K Development of a Commercial Vehicle Parking Lot to provide dedicated parking space for commercial vehicles up to 26,000 lbs.

- The University of Maryland Capital Region Medical Center Parking Facility and the Hyattsville Justice Center are complete. Any remaining funds will be used for routine maintenance.

Location	# of Parking Spaces	Age of Facility	Revenues FY 2025 (Actual)	Maintenance Cost FY 2025 (Actual)	Est. Maintenance Cost FY 2026	Proj. Maintenance Cost FY 2027
Hyattsville Justice Center	569	35+ YEARS	\$825,000	\$623,528	\$791,545	\$620,000
Regional Med Ctr	1,160	5 YRS	\$1,526,065	\$512,268	\$835,897	\$600,000

<sup>1</sup> For detailed Project descriptions, please see pages 583-588 of the [FY 2027 Proposed Capital Improvement Program & Budget, Revenue Authority](#) section.