

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

Legislative Session \_\_\_\_\_ 1990

Bill No. \_\_\_\_\_ CB-68-1990

Chapter No. \_\_\_\_\_ 52

Proposed and Presented by \_\_\_\_\_ The Chairman (by request -  
\_\_\_\_\_ County Executive)

Introduced by \_\_\_\_\_ Council Members Casula, Bell, Castaldi,  
\_\_\_\_\_ Pemberton, and Wineland

Co-Sponsors \_\_\_\_\_

Date of Introduction \_\_\_\_\_ June 26, 1990

**BILL**

AN ACT concerning

A Supplementary Appropriation

FOR the purpose of providing additional funding from grants in the amount of \$1,077,222 to the Commission for Families, Office of the State's Attorney, the Department of Aging, the Department of Corrections, the Police Department, the Health Department, the Department of Housing and Community Development, the Department of Social Services and to Non-County agencies.

WHEREAS, Council Bill 91-1989, as amended, adopted and enacted the Annual Budget and Appropriation Ordinance of Prince George's County for Fiscal Year 1989-1990, which sets forth the amount of appropriations and revenue estimates, said appropriations and revenue estimates to be adjusted as hereinafter set forth; and

WHEREAS, under the provisions of Section 819 of the Charter for

Prince George's County, Maryland, the County Council, upon recommendation of the County Executive, may make additional or supplementary appropriations from federal, state or private grants which were not included in the budget for the current fiscal year; and from revenues received from anticipated sources but in excess of the budget estimates therefore, from revenue received from sources not anticipated in the budget for the current fiscal year and from any prior year available and uncommitted fund balance; and

WHEREAS, additional grant revenue has been received and additional fund balance is available; and

WHEREAS, the Director of Finance has certified in writing that such funds are available for such supplementary appropriations; and

WHEREAS, the County Executive has duly recommended that the supplementary appropriations be made; therefore

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that the Fiscal Year 1989-1990 Approved Current Expense Budget for the General Fund as expressed in CB-91-1989, as amended, is hereby revised by supplementary appropriation as follows:

<u>REVENUE BY SOURCE</u>	<u>APPROVED BUDGET</u>	<u>ADJUSTMENTS</u>	<u>REVISED BUDGET</u>
Fund Balance	<u>\$ 27,610,294</u>	<u>\$277,467</u>	<u>\$ 27,887,761</u>
TOTAL, General Fund	<u>\$930,470,665</u>	<u>\$277,467</u>	<u>\$930,748,132</u>

SECTION 2. BE IT FURTHER ENACTED that a supplementary

appropriation in the amount of \$277,467 is made to the Non-Departmental accounts as follows:

<u>AGENCY</u>	<u>APPROVED BUDGET</u>	<u>ADJUSTMENTS</u>	<u>REVISED BUDGET</u>
Non-Departmental			
Grants & Transfers	\$ 10,462,453	\$277,467	\$ 10,739,920
TOTAL, Non-Departmental	\$114,056,003	\$277,467	\$114,333,470
	=====	=====	=====
 TOTAL, GENERAL FUND	 \$930,470,665	 \$277,467	 \$930,748,132
	=====	=====	=====

SECTION 3. BE IT FURTHER ENACTED that the following revenue estimates in the Fiscal Year 1989-1990 Approved Current Expense Budget for the General Fund as expressed in CB-91-1989, as amended, are hereby revised by supplementary appropriation as follows:

<u>AGENCY</u>	<u>APPROVED BUDGET</u>	<u>ADJUSTMENTS</u>	<u>REVISED BUDGET</u>
COMMISSION FOR FAMILIES			
Federal	\$ 0	\$ 81,750	\$ 81,750
State	0	0	0
County	0	139,000	139,000
County-In-Kind	0	0	0
Other	0	0	0
	=====	=====	=====
TOTAL GRANT	\$ 0	\$ 220,750	\$ 220,750
	=====	=====	=====

#### STATE'S ATTORNEY

##### Special Narcotics Prosecution Unit

Federal	\$ 0	\$ 160,399	\$ 160,399
State	0	0	0
County	0	53,467	53,467
County-In-Kind	0	0	0
Other	0	0	0
	=====	=====	=====
TOTAL GRANT	\$ 0	\$ 213,866	\$ 213,866
	=====	=====	=====

#### DEPARTMENT OF AGING

Homesharing Grant

Federal	\$	0	\$	0	\$	0
State		0		5,750		5,750
County		0		0		0
County-In-Kind		0		0		0
Other		0		0		0
		<u>0</u>		<u>0</u>		<u>0</u>
TOTAL GRANT	\$	0	\$	5,750	\$	5,750
		<u>=====</u>		<u>=====</u>		<u>=====</u>

<u>AGENCY</u>	<u>APPROVED BUDGET</u>	<u>ADJUSTMENTS</u>	<u>REVISED BUDGET</u>
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Area Agency on Aging III D

Federal	\$	6,603	\$	1,390	\$	7,993
State		0		0		0
County		0		0		0
County-In-Kind		0		0		0
Other		0		0		0
		<u>0</u>		<u>0</u>		<u>0</u>
TOTAL GRANT	\$	6,603	\$	1,390	\$	7,993
		<u>=====</u>		<u>=====</u>		<u>=====</u>

Nutrition - III C1

Federal	\$	421,574	\$	0	\$	421,574
State		25,580		13,388		38,968
County		379,661		50,000		429,661
County-In-Kind		0		0		0
Other Cash		199,199		17,920		217,119
		<u>199,199</u>		<u>17,920</u>		<u>217,119</u>
TOTAL GRANT	\$	1,026,014	\$	81,308	\$	1,107,322
		<u>=====</u>		<u>=====</u>		<u>=====</u>

Title III C2

Federal	\$	147,165	\$	0	\$	147,165
State		38,370		0		38,370
County		125,667		35,000		160,667
County-In-Kind		59,142		0		59,142
Other		0		0		0
		<u>0</u>		<u>0</u>		<u>0</u>
TOTAL GRANT	\$	370,344	\$	35,000	\$	405,344
		<u>=====</u>		<u>=====</u>		<u>=====</u>

Senior Health Insurance  
Counseling

Federal	\$	38,895	\$	0	\$	38,895
State		0		0		0
County		0		0		0

County-In-Kind	0	9,724	9,724
Other Cash	9,724	(9,724)	0
	<u>9,724</u>	<u>(9,724)</u>	<u>0</u>
TOTAL GRANT	\$ 48,619	\$ 0	\$ 48,619
	<u>=====</u>	<u>=====</u>	<u>=====</u>

DEPARTMENT OF CORRECTIONS

Pre-Trial Drug Testing

<u>AGENCY</u>	<u>APPROVED BUDGET</u>	<u>ADJUSTMENTS</u>	<u>REVISED BUDGET</u>
Federal	\$ 500,000	\$ 0	\$ 500,000
State	0	0	0
County	0	0	0
County-In-Kind	68,129	34,650	102,779
Other	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL GRANT	\$ 568,129	\$ 34,650	\$ 602,779
	<u>=====</u>	<u>=====</u>	<u>=====</u>

POLICE DEPARTMENT

PCP Task Force

Federal	\$ 7,000	\$ 13,000	\$ 20,000
State	0	0	0
County	0	0	0
County-In-Kind	0	0	0
Other	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL GRANT	\$ 7,000	\$ 13,000	\$ 20,000
	<u>=====</u>	<u>=====</u>	<u>=====</u>

HEALTH DEPARTMENT

Adult, Geriatric & Institutional Services

Gateway II

Federal	\$ 0	\$ 0	\$ 0
State	309,450	45,000	354,450
County	0	0	0
County-In-Kind	0	0	0
Other	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL GRANT	\$ 309,450	\$ 45,000	\$ 354,450
	<u>=====</u>	<u>=====</u>	<u>=====</u>

Disabilities Support Services

MR/DD Management - Adult  
(Service Coordinator)

Federal	\$	0	\$	0	\$	0
State		390,890		45,262		436,152
County		0		0		0
County-In-Kind		0		0		0
Other		0		0		0
		<u>0</u>		<u>0</u>		<u>0</u>
TOTAL GRANT	\$	390,890	\$	45,262	\$	436,152
		<u>=====</u>		<u>=====</u>		<u>=====</u>

<u>AGENCY</u>	<u>APPROVED BUDGET</u>	<u>ADJUSTMENTS</u>	<u>REVISED BUDGET</u>
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Addictions

Health Addictions Latchkey  
Project

Federal	\$	0	\$	37,000	\$	37,000
State		0		0		0
County		0		0		0
County-In-Kind		0		0		0
Other		0		0		0
		<u>0</u>		<u>0</u>		<u>0</u>
TOTAL GRANT	\$	0	\$	37,000	\$	37,000
		<u>=====</u>		<u>=====</u>		<u>=====</u>

Community Youth Activities -  
Glenarden Apartments

Federal	\$	0	\$	0	\$	0
State		0		55,551		55,551
County		0		0		0
County-In-Kind		0		0		0
Other		0		0		0
		<u>0</u>		<u>0</u>		<u>0</u>
TOTAL GRANT	\$	0	\$	55,551	\$	55,551
		<u>=====</u>		<u>=====</u>		<u>=====</u>

DEPARTMENT OF HOUSING &  
COMMUNITY DEVELOPMENT

Emergency Shelter

Federal	\$	106,000	\$	27,000	\$	133,000
State		0		0		0
County		0		0		0
County-In-Kind		0		0		0
Other Cash		106,000		27,000		133,000
		<u>106,000</u>		<u>27,000</u>		<u>133,000</u>

TOTAL GRANT	\$ 212,000	\$ 54,000	\$ 266,000
	=====	=====	=====

DEPARTMENT OF SOCIAL SERVICES

Shelter, Nutrition & Services

Federal	\$ 0	\$ 0	\$ 0
State	185,000	72,000	257,000
County	0	0	0
County-In-Kind	0	0	0
Other	0	0	0
	=====	=====	=====

<u>AGENCY</u>	<u>APPROVED BUDGET</u>	<u>ADJUSTMENTS</u>	<u>REVISED BUDGET</u>
TOTAL GRANT	\$ 185,000	\$ 72,000	\$ 257,000
	=====	=====	=====

Senior Foster Care-Title III

Federal	\$ 0	\$ 18,500	\$ 18,500
State	0	0	0
County	0	0	0
County-In-Kind	0	0	0
Other Cash	0	2,035	2,035
	=====	=====	=====

TOTAL GRANT	\$ 0	\$ 20,535	\$ 20,535
	=====	=====	=====

Elder Abuse Program

Federal	\$ 0	\$ 16,960	\$ 16,960
State	0	0	0
County	0	0	0
County-In-Kind	0	0	0
Other	0	0	0
	=====	=====	=====

TOTAL GRANT	\$ 0	\$ 16,960	\$ 16,960
	=====	=====	=====

Respite Care for Elderly  
Disabled-Title III

Federal	\$ 0	\$ 17,000	\$ 17,000
State	0	0	0
County	0	0	0
County-In-Kind	0	0	0
Other Cash	0	1,870	1,870
	=====	=====	=====

TOTAL GRANT	\$ 0	\$ 18,870	\$ 18,870
	=====	=====	=====

Respite Care for Severely  
Emotionally Disturbed Children

Federal	\$	0	0	\$	0
State		0	12,600		12,600
County		0	0		0
County-In-Kind		0	0		0
Other		0	0		0
		<u>0</u>	<u>0</u>		<u>0</u>
TOTAL GRANT	\$	0	\$ 12,600	\$	12,600
		<u>=====</u>	<u>=====</u>		<u>=====</u>

<u>AGENCY</u>		<u>APPROVED BUDGET</u>	<u>ADJUSTMENTS</u>		<u>REVISED BUDGET</u>
Respite Care for Chronically Mentally Ill Adults					
Federal	\$	0	\$	0	\$
State		0		25,000	
County		0		0	
County-In-Kind		0		0	
Other		0		0	
		<u>0</u>		<u>0</u>	
TOTAL GRANT	\$	0	\$	25,000	\$
		<u>=====</u>		<u>=====</u>	

NON-COUNTY AGENCIES

Absent Parent Demonstra-  
tion Project/Private  
Industry Council

Federal	\$	0	\$	0	\$
State		0		63,730	
County		0		0	
County-In-Kind		0		0	
Other		0		0	
		<u>0</u>		<u>0</u>	
TOTAL GRANT	\$	0	\$	63,730	\$
		<u>=====</u>		<u>=====</u>	

MICRF Technical  
Assistance Grant/  
Private Industry  
Council

Federal	\$	0	\$	0	\$
State		0		5,000	
County		0		0	



County-In-Kind	0	0	0
Other	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL GRANT	\$ 0	\$ 5,000	\$ 5,000
	=====	=====	=====
TOTAL, GRANT PROGRAMS			
FUND	\$ 70,968,689	\$1,077,222	\$ 72,045,911
	=====	=====	=====

SECTION 4. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45) calendar days after it becomes law and that the provisions of Sections 1, 2 and 3 of this Act shall be retroactively effective to June 30, 1990.

Adopted this 24th day of July, 1990.

COUNTY COUNCIL OF PRINCE GEORGE'S  
COUNTY, MARYLAND

BY: \_\_\_\_\_  
Jo Ann T. Bell  
Chairman

ATTEST:

\_\_\_\_\_  
Jean M. Schmuhl, CMC  
Clerk of the Council

APPROVED:

Date: August 10, 1990

BY: \_\_\_\_\_  
Parris N. Glendening  
County Executive

EFFECTIVE: SEPTEMBER 25, 1990

NOTE: The attachment to CB-68 is available in hard copy only.