

**ATTACHMENT B  
Summary of Proposed HOME Activities to be funded**

**Birchwood at Upper Marlboro**

IDIS	AAP FY	COUNTY CENTER #	GRANT NUMBER	INTERNAL ORDER NUMBER	GENERAL LEDGER #	HUD PROGRAM ACTIVITY	CURRENT BUDGET	AVAILABLE	Receiving Agency/Program Activity	Project Funding from Available Funds
TBD	FY22	1789000000	801980	206509	512650	HOME Multifamily	981,773.00	158,948.34	Birchwood at Upper Marlboro	158,948.34
TBD	FY22	1789000000	801980	206508	512650	HOME Program Income	1,072,095.00	915,892.44	Birchwood at Upper Marlboro	915,892.44
TBD	FY21	1789000000	801779	205568	512650	HOME Multifamily	1,127,163.00	714,148.62	Birchwood at Upper Marlboro	714,148.62
TBD	FY17	1789000000	800797	201817	Various	HOME Admin	46,498.59	46,498.59	Birchwood at Upper Marlboro	46,498.59
TBD	FY18	1789000000	801080	202720	Various	HOME Admin	25,768.45	25,768.45	Birchwood at Upper Marlboro	25,768.45
TBD	FY19	1789000000	801377	203980	Various	HOME Admin	60,232.40	60,232.40	Birchwood at Upper Marlboro	60,232.40
TBD	FY20	1789000000	801494	204698	Various	HOME Admin	18,223.39	18,223.39	Birchwood at Upper Marlboro	18,223.39
TBD	FY21	1789000000	801779	205571	Various	HOME Admin	36,741.40	36,741.40	Birchwood at Upper Marlboro	36,741.40
TBD	FY19	1789000000	801377	203979	512650	HOME CHDO Operating	21,565.00	21,565.00	Birchwood at Upper Marlboro	21,565.00
TBD	FY20	1789000000	801494	204704	512650	HOME CHDO Operating	81,565.00	1,981.37	Birchwood at Upper Marlboro	1,981.37
									<b>TOTAL</b>	<b>2,000,000.00</b>