

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2025 Legislative Session

Resolution No. CR-095-2025

Proposed by The Chair (by request - County Executive)

Introduced by Council Members Harrison, Adams-Stafford, Ivey, Dernoga, Oriadha,
Blegay, Olson, Watson and Fisher

Co-Sponsors _____

Date of Introduction September 9, 2025

RESOLUTION

1 A RESOLUTION concerning

2 Supplementary Appropriation of Federal, State and Other Funds

3 For the purpose of appropriating funding from grants in the amount of \$5,016,937 for the Office
 4 of the State's Attorney, Police Department, Fire/EMS Department, Office of Homeland Security,
 5 Department of Family Services, Health Department, Department of Social Services, Department
 6 of Public Works and Transportation, Department of Housing and Community Development and
 7 Non-Departmental.

8 WHEREAS, CB-045-2024, as amended, adopted and enacted the Annual Budget and
 9 Appropriation Ordinance of Prince George's County for Fiscal Year 2025, which set forth the
 10 amount of grant funds to be appropriated; and

11 WHEREAS, pursuant to Section 815 of the Charter of Prince George's County, Maryland,
 12 the County Council upon recommendation of the County Executive, may, by resolution, make
 13 additional or supplementary appropriations from Federal, State or private grants which were not
 14 included in the budget for the current fiscal year; and

15 WHEREAS, additional grant awards have been received; and

16 WHEREAS, the County Executive has duly recommended that supplementary
 17 appropriations be made.

18 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's
 19 County, Maryland, that Fiscal Year 2025 Approved Current Expense Budget, Federal Programs
 20 Section is revised by supplementary appropriations as follows:

21

1

	2025 APPROVED BUDGET	ADJUSTMENTS	2025 REVISED BUDGET
CIRCUIT COURT			
Grant Name: Mediation and Conflict Resolution (MACRO)			
Grant No: 802631			
IO: 208624			
Award No: G25CR0725G			
Total Outside Sources	\$91,788	\$3,233	\$95,021
Federal	\$0	\$0	\$0
State	\$91,788	\$3,233	\$95,021
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$91,788	\$3,233	\$95,021
TOTAL ADJUSTMENTS, CIRCUIT COURT		\$3,233	
OFFICE OF THE STATE'S ATTORNEY			
Grant Name: Judicial Dialogue Enhancement			
Grant No: 802812			
IO: 208991			
Award No: SACM- 2025-0006			
Total Outside Sources	\$0	\$100,000	\$100,000
Federal	\$0	\$0	\$0
State	\$0	\$100,000	\$100,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$100,000	\$100,000
Grant Name: Saturday Family Justice Academy			
Grant No: 802811			
IO: 208990			
Award No: 25-IA-CS-CSR-PGCSAO-SFJA-001			
Total Outside Sources	\$0	\$100,000	\$100,000
Federal	\$0	\$0	\$0
State	\$0	\$100,000	\$100,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$100,000	\$100,000
Grant Name: Special United States Attorney (SAUS)			
Grant No: 802766			

IO: TBD

Award No: SAUS -2025-0002

Total Outside Sources	\$108,000	\$8,561	\$116,561
Federal	\$0	\$0	\$0
State	\$108,000	\$8,561	\$116,561
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$108,000	\$8,561	\$116,561

**TOTAL ADJUSTMENTS, OFFICE OF THE
STATE'S ATTORNEY****\$208,561****FIRE/EMS DEPARTMENT**

Grant Name: MIEMSS Training Reimbursement/ALS

Grant No: 802808

IO: 208986

Award No: N/A

Total Outside Sources	\$10,000	\$16,000	\$26,000
Federal	\$0	\$0	\$0
State	\$10,000	\$16,000	\$26,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$10,000	\$16,000	\$26,000

Grant Name: DNR Waterways Grant

Grant No: 802122

IO: 206384, 206385, 207398

Award No: MFFR-1611H-23

Total Outside Sources	\$0	\$0	\$0
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$15,000	\$15,000
Total Program Spending	\$0	\$15,000	\$15,000

**TOTAL ADJUSTMENTS, FIRE/EMS
DEPARTMENT****\$31,000****OFFICE OF HOMELAND SECURITY**

Grant Name: UASI-Hazardous Weather Preparedness

Grant No: TBD

IO: TBD

Award No: 24UASI543-05

Total Outside Sources	\$0	\$158,000	\$158,000
Federal	\$0	\$158,000	\$158,000

State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$158,000	\$158,000

**TOTAL ADJUSTMENTS, OFFICE OF
HOMELAND SECURITY**

\$158,000

DEPARTMENT OF FAMILY SERVICES

Grant Name: State Guardianship Program Income

Grant No: 802746

IO: Various

Award No: 62122/15, 621025/15

Total Outside Sources	\$74,729	\$5,500	\$80,229
Federal	\$0	\$0	\$0
State	\$74,729	\$0	\$74,729
Other	\$0	\$5,500	\$5,500
County Cash	\$0	\$0	\$0
Total Program Spending	\$74,729	\$5,500	\$80,229

Grant Name: State Hold Harmless

Grant No: 802815

IO: 209012

Award No: 621925/15

Total Outside Sources	\$0	\$56,356	\$56,356
Federal	\$0	\$0	\$0
State	\$0	\$56,356	\$56,356
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$112,712	\$112,712

Grant Name: FY24 Older Americans Act

Grant No: various

IO: various

Award No: 650224/15

Total Outside Sources	\$2,609,287	\$17,816	\$2,627,103
Federal	\$2,609,287	\$17,816	\$2,627,103
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$2,609,287	\$17,816	\$2,627,103

Grant Name: Title IIIB: Ombudsman

Grant No: 802817

IO: 209013

Award No: 62125/15

Total Outside Sources	\$13,100	\$36,039	\$49,139
Federal	\$13,100	\$36,039	\$49,139
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$13,100	\$36,039	\$49,139

Grant Name: Title III-E: Caregiver

Grant No: 802799

IO: 208928

Award No: 652025/15

Total Outside Sources	\$400,300	\$55,080	\$455,380
Federal	\$400,300	\$55,080	\$455,380
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$400,300	\$55,080	\$455,380

**TOTAL ADJUSTMENTS, DEPARTMENT OF
FAMILY SERVICES****\$227,147****HEALTH DEPARTMENT**

Grant Name: Adult Reentry Program

Grant No: 802517

IO: 208292, 208853

Award No:

Total Outside Sources	\$400,000	\$9,748	\$409,748
Federal	\$0	\$0	\$0
State	\$400,000	\$9,748	\$409,748
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$400,000	\$9,748	\$409,748

Grant Name: Continuum of Care

Grant No: 802609

IO: 208608, 208609

Award No: MH620OTH, MH567OTH

Total Outside Sources	\$744,400	\$19,186	\$763,586
Federal	\$0	\$0	\$0
State	\$744,400	\$19,186	\$763,586
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$744,400	\$19,186	\$763,586

**TOTAL ADJUSTMENTS, HEALTH
DEPARTMENT****\$28,934****DEPARTMENT OF SOCIAL SERVICES**

Grant Name: Food Stamp Employment and
Training/Able Bodied Adults Without Dependent
Supplemental Nutrition Assistance Program
(FSET/ABAWD/SNAP)

Grant No: 802728

IO: 208813

Award No: N/A

Total Outside Sources	\$166,400	\$233,600	\$400,000
Federal	\$166,400	\$233,600	\$400,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$166,400	\$233,600	\$400,000

Grant Name: Youth Homeless Demonstration Program

Grant No: 802732

IO: 208815

Award No: MD0450Y3G002302

Total Outside Sources	\$403,400	\$156,941	\$560,341
Federal	\$403,400	\$156,941	\$560,341
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$403,400	\$156,941	\$560,341

**TOTAL ADJUSTMENTS, DEPARTMENT OF
SOCIAL SERVICES****\$390,541****DEPARTMENT OF PUBLIC WORKS**

Grant Name: Statewide Transportation Assistance Program (SSTAP)

Grant No: N/A

IO: N/A

Award No: PG22STAPO2025

Total Outside Sources	\$332,900	\$14,500	\$347,400
Federal	\$0	\$0	\$0
State	\$332,900	\$14,500	\$347,400
Other	\$0	\$0	\$0
County Cash	\$17,500	\$0	\$17,500
Total Program Spending	\$350,400	\$14,500	\$364,900

**TOTAL ADJUSTMENTS, DEPARTMENT OF
PUBLIC WORKS****\$14,500****DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT**

Grant Name: FY22 HOME American Rescue Plan

Grant No: 802084

IO: Various

Award No: M21UP240505

Total Outside Sources	\$7,592,085	\$11,377	\$7,603,462
Federal	\$7,592,085	\$11,377	\$7,603,462
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$7,592,085	\$11,377	\$7,603,462

TOTAL ADJUSTMENTS, DHCD**\$11,377****NON DEPARTMENTAL**

Grant Name: MD DHCD FY 25 SDF Cheverly

Grant No: N/A

IO: N/A

Award No: SDF-2024-CECCPGC-00307

Total Outside Sources	\$0	\$2,000,000	\$2,000,000
Federal	\$0	\$0	\$0
State	\$0	\$2,000,000	\$2,000,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$2,000,000	\$2,000,000

Grant Name: MD DHCD FY 25 NCSEDF Cheverly

Grant No: N/A

IO: N/A

Award No: NCSEDF-2024-CECCPGC-00024

Total Outside Sources	\$0	\$2,000,000	\$2,000,000
Federal	\$0	\$0	\$0
State	\$0	\$2,000,000	\$2,000,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$2,000,000	\$2,000,000

**TOTAL ADJUSTMENTS, NON
DEPARTMENTAL****\$4,000,000**

TOTAL FEDERAL PROGRAMS, TOTAL OUTSIDE SOURCES	294,732,871	\$5,001,937	\$299,734,808
TOTAL FEDERAL PROGRAMS, COUNTY CASH	22,899,227	\$15,000	\$22,914,227
TOTAL FEDERAL PROGRAMS			
TOTAL PROGRAM SPENDING	317,632,098	5,016,937	\$322,649,035

1
2 BE IT FURTHER RESOLVED that this resolution shall take effect upon the date of
3 adoption.

Adopted this ____ day of _____, 2025.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Edward P. Burroughs III
Chair

ATTEST:

Donna J. Brown
Clerk of the Council

EXPLANATION OF ADJUSTMENTS

CIRCUIT COURT

The Administrative Office of the Courts, Mediation and Conflict Resolution Office (MACRO) awarded \$95,021 for the Mediation and Conflict Resolution (MACRO) grant. Funding supports the court's civil, non-family Alternative Dispute Resolution (ADR) services to better serve the court users of Prince George's County. An appropriation in the amount of \$3,233 is required to expend the award.

OFFICE OF THE STATE'S ATTORNEY

The State of Maryland Governor's Office of Crime Prevention and Policy awarded \$100,000 for the Judicial Dialogue Enhancement grant. Funding will support the Judicial Dialogue System (JDS)/Legal Edge Software that will store case information and the creation of a digital dashboard.

The Maryland Department of Juvenile Services awarded \$100,000 for the Saturday Family Justice Academy grant. Funding will be used to reduce juvenile offences by reducing juvenile truancy. The program will provide guidance and support to assist youth and their families with issues that impact attendance.

The State of Maryland Governor's Office of Crime Prevention and Policy awarded \$116,561 for the Special Assistant United States Attorney (SAUS) grant. Program funding will be used to assist the office with investigations and prosecutions of the County's most dangerous violent and repeat offenders. An appropriation in the amount of \$8,561 is required to expend the award.

FIRE/EMS DEPARTMENT

The Maryland Institute for Emergency Medical awarded \$26,000 for the MIEMSS Training Reimbursement/Advanced Life Support (ALS) grant. Funding will support advanced life education training programs offered to emergency medical services clinicians. Additional appropriation authority in the amount of \$16,000 is required to expend the award.

The Maryland Department of Natural Resources Chesapeake and Coastal Service Waterway Improvement Fund, Water Safety Rescue and Resource Enhancement grant requires a cash match. Funding will support the purchase of an inflatable non-motorized self-bailing raft. Additional appropriation authority in the amount of \$15,000 is required to expend the award.

OFFICE OF HOMELAND SECURITY

The District of Columbia Homeland Security and Emergency Management Agency awarded \$158,000 for the Homeland Security Grant Program, Urban Areas Security Initiative, Hazardous Weather Preparedness. Funding supports flood warning equipment and weather stations.

DEPARTMENT OF FAMILY SERVICES

The Maryland Department of Aging awarded \$74,729 for the State Guardianship program. Funding provides funding for case management services for individuals referred by the courts and for whom the Department's Director has been appointed legal guardian. Additional appropriation authority in the amount of \$5,000 is required to fully expend fee collections the Department anticipates receiving.

The Maryland Department of Aging awarded \$56,356 for the State Hold Harmless program. Funding ensures that compensatory education aid does not decline year-over-year as a result of the enrollment declines from the COVID-19 pandemic.

The Maryland Department of Aging, Federal Older Americans Act Award awarded \$2,627,103 for the FY24 Title VII Ombudsman, Title IIIC1 Congregate Meals, Title IIIC2 Home Delivered Meals and Title IIIE Caregivers programs. Funding provides support for resources to promote health awareness and wellness among older Americans. Additional appropriation authority in the amount of \$17,816 is needed to fully expend the award received.

The Maryland Department of Aging, Federal Older Americans Act Award awarded \$49,139 for the Title IIIB: Ombudsman program. Funding provides support for the residents of nursing homes and assisted living facilities. Additional appropriation authority in the amount of \$36,039 is needed to fully expend the award received.

The Maryland Department of Aging, Federal Older Americans Act awarded \$455,380 for the Title IIIIE Caregiver program. Funding provides support for services to caregivers through existing programs. Additional appropriation authority in the amount of \$55,080 is needed to fully expend the award received.

HEALTH DEPARTMENT

The Department of Health and Human Services, Substance Abuse and Mental Health Services Administration awarded \$409,748 for the Adult Reentry Program. Funding will support successful outcomes for returning citizens who have substance use disorder and mental health disorders. Additional appropriation authority in the amount of \$9,748 is needed to fully expend the award received.

The Maryland Department of Health awarded \$763,586 for the Continuum of Care program. Funding will promote community-wide planning, improve coordination of resources and optimize self-sufficiency among those experiencing homelessness. Additional appropriation authority in the amount of \$19,186 is needed to fully expend the award received.

DEPARTMENT OF SOCIAL SERVICES

The U.S. Department of Housing and Urban Development awarded \$400,000 for the Food Stamp Employment and Training/Able Bodied Adults Without Dependent Supplemental Nutrition Assistance Program (FSET/ABAWD/SNAP). Funding supports costs related to assisting food stamp recipients in attaining long-term self-sufficiency through suitable employment. An additional appropriation of \$233,600 is required to fully expend the award.

The U.S. Department of Housing and Urban Development \$560,341 awarded for the Youth Homeless Demonstration Program. Funding supports the development and implementation of a community approach aimed at ending youth homelessness for households where no member is older than 24. An additional appropriation of \$156,941 is required to fully expend the award.

DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION

The Department of Public Works and Transportation was awarded \$347,400 for the Statewide Special Transportation Assistance Program (SSTAP) grant to support the replacement of aging paratransit vehicles. Additional appropriation totaling \$14,500 is required to fully expend the award.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

The U.S. Department of Housing and Urban Development awarded \$7,603,462 for FY22 HOME American Rescue Plan. Funding supports housing services and shelter to individuals experiencing homelessness. Additional appropriation authority totaling \$11,377 is required to fully expend the award.

NON-DEPARTMENTAL

The County is awarded \$2,000,000 for the former hospital site in Cheverly from the Strategic Demolition Fund of the Maryland Department of Housing and Community Development. Funding supports the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement and capital equipping of the demolition of the former Cheverly Hospital for redevelopment to create a mixed-use community. This award will be managed by the Redevelopment Authority.

The County is awarded \$2,000,000 for the former hospital site in Cheverly from the National Capital Strategic Economic Development Program of the Maryland Department of Housing and Community Development. Funding supports the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement and capital equipping of the demolition of the former Cheverly Hospital for redevelopment to create a mixed-use community. This award will be managed by the Redevelopment Authority.