## PRINCE GEORGE'S COUNTY COUNCIL

## **COMMITTEE REPORT**

2025 Legislative Session

**Reference No.:** CR-032-2025

**Draft No.:** 2

**Committee:** COMMITTEE OF THE WHOLE

**Date:** 04/29/2025

**Action:** FAVORABLE WITH AMENDMENTS

**REPORT:** Committee Vote: Favorable, 8–0 (In favor as amended: Chair Burroughs, Council Members Oriadha, Blegay, Dernoga, Fisher, Hawkins, Ivey, and Olson

The Prince George's County Council convened as the Committee of the Whole (COW) on April 15, 2025, to consider CR-032-2025. The Acting County Executive transmitted this Resolution for the Council's consideration to approve and adopt the Prince George's County Fiscal Year ("FY") 2026 Annual Action Plan ("AAP") for Housing and Community Development.

The Planning, Housing and Economic Development Director gave an overview of the Resolution and the Policy Analysis and Fiscal Note submitted by the Budget and Policy Analysis Division.

The Annual Action Plan reflects the County's most critical housing and community development needs as identified in the FY 2026-2030 Consolidated Plan. Additionally, the Annual Action Plan serves as the grant application for the following federal entitlement program funds: the Community Development Block Grant ("CDBG") Program, the HOME Investment Partnerships ("HOME") Program, and the Emergency Solutions Grants ("ESG") Program.

The Budget and Policy Analysis Division submitted a Policy Analysis and Fiscal Note indicating the entitlement for federal grant funds for the FY 2026 Annual Action plan totals \$9,735,413.87: \$5,613,506 from the CDBG Program entitlement funds, \$533,109 in CDBG Program income, \$2,187,892.87 in entitlement HOME program funds, and \$997,197 in HOME program income. In addition to \$465,086 in entitlement, ESG program funds will require a \$465,086 match.

The Annual Action Plan goals are to prevent and reduce homelessness, preserve and improve affordable housing, improve housing conditions for homeowners, increase affordable rental housing, increase homeownership, increase community housing development organizations, improve quality of life through public services, increase workforce development programs, and support economic development initiatives. The FY 2026 Annual Action Plan contains 48 projects. Forty-four (44) are in the CDBG Program, three (3) are in the HOME Investment Partnerships Program, and one (1) is in the ESG Program.

The adoption of CR-032-2025 would have offsetting impacts on revenue and expenditures as it represents an increase of \$9,735,413.87 in Department spending, funded by an equivalent amount of federal grant funds. The indirect impact of the Resolution is that it aligns with Plan 2035 goals and focuses on the initial goals set in place by the FY 2026-2030 Consolidated Plan to prioritize affordable housing, economic development, rental assistance, and homeowners' assistance.

The Council Committee of the Whole voted 7-0 to take no position on the Resolution. Next, the Committee voted to hold 7-0-1 to hold CR-032-2025 to consider amendments to the Annual Action Plan.

On April 29, 2025, the County Council COW again considered CR-032-2025. The County Council revised funding for certain programs. Next, the County Council voted 8-0 to amend the Resolution.

On a motion by Vice Chair Oriadha, seconded by Council Member Dernoga, the Committee of the Whole voted 8-0 favorably on CR-032-2025 with amendments.