THE PRINCE GEORGE'S COUNTY GOVERNMENT

Office of Audits and Investigations

June 16, 2021

FISCAL AND POLICY NOTE

TO: Robert J. Williams, Jr.
Council Administrator

William M. Hunt
Deputy Council Administrator

THRU: Josh Hamlin
Senior Legislative Budget and Policy Analyst

FROM: Isabel Williams
Senior Legislative Budget and Policy Analyst

RE: Policy Analysis and Fiscal Impact Statement
CR-064-2021, Supplemental Appropriation of Federal, State and Other Funds

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CR-064-2021 (*Proposed and presented by:* the Chair of the Council at the request of the County Executive; *Sponsored by*: Council Members Hawkins, Streeter, Turner, Anderson-Walker, Glaros, Harrison, Ivey, Davis, Franklin, Dernoga, and Taveras)

Assigned to the Committee of the Whole

A RESOLUTION CONCERNING SUPPLEMENTARY APPROPRIATION OF FEDERAL, STATE AND OTHER FUNDS for the purpose of appropriating funding from grants in the amount of $81,177,721 for the Office of State's Attorney, Department of Corrections, Circuit Court, Police Department, Office of the Sheriff, Fire Department, Department of Housing and Community Development, Department of Family Services, Department of Public Works and Transportation, Health Department, Non-Departmental and Department of Social Services.

Fiscal Summary

Direct Impact:

> *Expenditures:* Positive related to the increase in grant revenue available for expenditure.

Revenues: Positive due to the increase in grant funding from outside sources.

Indirect Impact:

Positive.

Legislative Summary:

CR-064-2021, proposed by the County Executive and sponsored by Chair Hawkins, Vice Chair Taveras, and Councilmembers Anderson-Walker, Davis, Dernoga, Franklin, Glaros, Harrison, Ivey, Streeter, and Turner, was introduced on June 8, 2021 and referred to the Committee of the Whole.

Current Law/Background:

Section 815 of the Charter of Prince George's County, Maryland authorizes the County Council, upon recommendation of the County Executive, to provide by Resolution additional or supplementary appropriations from Federal, State or private grants which were not included in the budget for the current fiscal year.

Discussion/Policy Analysis:

CR-064-2021 seeks to provide supplementary appropriations of $81,177,721 to grant programs in FY 2021 to support programmatic operations within the following agencies: the Office of State's Attorney, Department of Corrections, Circuit Court, Police Department, Office of the Sheriff, Fire Department, Department of Housing and Community Development, Department of Family Services, Department of Public Works and Transportation, Health Department, Non-Departmental and Department of Social Services.

The "Explanation of Adjustments" attached to CR-064-2021, provides a summary of the various proposed grant adjustments for each agency. The proposed grant funding reflects $80,960,220 in Federal award allocations, and $217,501 in required County Cash.

Fiscal Impact:

Direct Impact

Adoption of CR-064-2021 should have a positive fiscal impact on the County's FY 2021 budget by appropriating an additional $80,960,220 in Outside Source funding to reflect actual grant program efforts related to various programs and initiatives. The grant awards require a County Cash match of $217,501, however, this immaterial amount in comparison to the overall total of anticipated grant funds should not have an adverse fiscal impact on the County.

Indirect Impact

Adoption of CR-064-2021 will assist County agencies in supporting current programmatic operations that benefit residents using funds from outside sources. This allows the continuance of programs and service without a reliance upon County funding.

Appropriated in the Current Fiscal Year Budget

No.

Effective Date of Proposed Legislation

The proposed Resolution shall be effective on the date of adoption.

If you require additional information, or have questions about this fiscal impact statement, please call me.