



Angela D. Alsobrooks
County Executive

PRINCE GEORGE'S COUNTY GOVERNMENT

OFFICE OF THE COUNTY EXECUTIVE

May 9, 2024

The Honorable Jolene Ivey
Chair
Prince George's County Council
Wayne K. Curry Administration Building
1301 McCormick Drive
Largo, Maryland 20774

Dear Chair Ivey:

Enclosed for the County Council's consideration is a bill for interproject transfers of appropriations and supplementary appropriations in the Approved Fiscal Year 2024 Capital Budget and the associated amendments to the Fiscal Years 2024 – 2029 Capital Improvement Program (CIP). This bill is being submitted pursuant to Sections 814, 815 and 820 of the County Charter.

This legislation transfers \$161,000 in appropriations to the Baden Public Library (4.71.0007) project and \$521,000 in appropriations to the Surratts-Clinton Branch Renovation (4.71.0005) project, with the funds for both coming from the Langley Park Branch (3.71.0003) project, and \$11,900,000 in appropriations to the New Glenridge Area Middle School #2 (3.77.0016) project from four other Board of Education projects. These transfers are needed to cover shortfalls in the projects receiving the appropriations.

It should be noted that separate transfer requests of \$250,000 each were processed under the County Executive's authority to the Surratts-Clinton Branch Renovation (4.71.0005) and New Glenridge Area Middle School #2 (3.77.0016) projects from the Hyattsville Branch Replacement (4.71.0001) and Land, Building and Infrastructure (4.77.0012) projects, respectively. Therefore, the total increase shown for the Surratts-Clinton Branch Renovation (4.71.0005) project in Schedule B is \$771,000, the total increase shown for the New Glenridge Area Middle School #2 (3.77.0016) project in Schedule D is \$12,150,000, and the total decrease shown for the Land, Building and Infrastructure (4.77.0012) project in Schedule E is \$7,250,000.

This legislation also provides for supplementary appropriations to the Clean Water Partnership NPDES/MS4 (5.54.0018), MS4/NPDES Compliance & Restoration (5.54.0019), Street Lights & Traffic Signals 2 (1.66.0001), Bus Mass Transit/Metro Access 2 (4.66.0006), Green Street Improvements (4.66.0008), Maryland Purple Line (7.66.0001), Addison Road/Capitol Heights Metro Corridor (8.90.0002), County Revitalization (8.90.0004), and Cheverly Development (9.90.0001) projects. These supplementary appropriations are necessary to recognize various federal and state grant awards for these projects.

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Attached to this request as schedules A through Q are modified project description forms for each of the 17 projects in the Fiscal Years 2024 – 2029 Approved Capital Improvement Program that are being amended.

The Council's favorable consideration of this legislation is requested. If you have any questions, please contact my office or Stanley A. Earley, Director, Office of Management and Budget at (301) 952-3218.

Sincerely,



Angela D. Alsobrooks
County Executive

Enclosures