

| PROJECTS (IN THOUSANDS OF DOLLARS) | | FY18 FUNDING SOURCE | | | | | | | | | | TOTAL 6-YEAR FUNDING | | | |
|------------------------------------|---|---------------------|-------|-------|---|-------|---|------------|------------|------------|------------|----------------------|------------|-------|--------------|
| | | TOTAL FY18 | 1 | 2 | 3 | 4 | 5 | TOTAL FY19 | TOTAL FY20 | TOTAL FY21 | TOTAL FY22 | | TOTAL FY23 | | |
| | | | | | | | | | | | | | | Type | PROJECT NAME |
| 600400 | Countywide Local Park Acquisition | Acq | 2,317 | 2,317 | | | | | | | | 1,500 | - | - | 6,317 |
| 500403 | Historic Agricultural Resources Preservation | Acq | 1,000 | 1,000 | | | | | | | | | 1,000 | - | 3,000 |
| 500401 | Regional/Stream Valley Park Acquisition | Acq | 2,316 | 2,316 | | | | | | | | 1,325 | - | - | 6,141 |
| 591800 | Accokeek East Park - parking lot lighting upgrades | Other | 250 | 250 | | | | | | | | | - | - | 250 |
| 511246 | Beltsville Community Center- code compliance and renovation | Renov | 375 | | | 375 | | | | | | | - | - | 375 |
| 511875 | Beltsville Community Center - field irrigation | Other | 125 | 125 | | | | | | | | | - | - | 125 |
| 551249 | Bladensburg Community Center | Renov | - | | | | | | | | | | - | 1,800 | 1,800 |
| 551845 | Bladensburg Waterfront Park - repair bulkhead along Quincey Run and replace deteriorated dock | Renov | - | | | | | | | | | 175 | - | - | 675 |
| 541285 | Bowie Heritage Trail - trail connector | Trail | 400 | 400 | | | | | | | | | - | - | 400 |
| 561300 | Central Avenue Connector Trail | New | 350 | 350 | | | | | | | | | - | - | 350 |
| 561244 | Chelsea Historic Site | Hist | - | | | | | | | | | 250 | - | - | 250 |
| 531860 | College Park Airport - Hangar renovation | Renov | - | | | | | | | | | 250 | - | - | 250 |
| 591997 | Compton Bassett Historic Site | Hist | - | | | | | | | | | 1,000 | - | - | 1,000 |
| 501033 | Concord Historic Site | Hist | - | | | | | | | | | | - | 1,000 | 1,000 |
| 501260 | Consolidated Headquarters Building | New | 300 | | | 300 | | | | | | | - | - | 300 |
| 511879 | Fairland Renovation | Renov | - | | | | | | | | | 1,500 | - | - | 3,300 |
| 561855 | Fairwood Park - field irrigation | Other | - | | | | | | | | | | 125 | - | 125 |
| 501130 | Geographical Information Systems | Other | 30 | | | | | | | | | | - | - | 30 |
| 580940 | Glassmanor Community Center | Renov | 5,000 | | | 5,000 | | | | | | | - | - | 5,000 |
| 551850 | Glenarden Community Center - field irrigation | Other | 125 | 125 | | | | | | | | | - | - | 125 |
| 501088 | Glenn Dale Hospital Site | New | - | | | | | | | | | 1,000 | - | - | 1,000 |
| 541108 | Green Branch Athletic Complex | New | - | | | | | | | | | | 50 | - | 50 |
| 571861 | Hillcrest Heights Community Center - trail fitness stations | Other | 100 | 100 | | | | | | | | | - | - | 100 |

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| | | TOTAL FY18 | 1 | 2 | 3 | 4 | 5 | TOTAL FY19 | TOTAL FY20 | TOTAL FY21 | TOTAL FY22 | | TOTAL FY23 | | | | |
| | | | | | | | | | | | | | | TYPE | PROJECT NAME | POS | PAYGO |
| 501277 | Infrastructure Improvement Fund | Renov | 1,450 | | 1,450 | | | | | | | 1,150 | 1,000 | 850 | 1,650 | 1,000 | 7,100 |
| 531865 | Landover Hills Community Center - field irrigation | Other | - | | | | | | | | | 125 | - | - | - | - | 125 |
| 521800 | Langley Park Trail Lighting | Other | 500 | | | 500 | | | | | | - | - | - | - | - | 500 |
| 561866 | Largo/Perrywood/Kettering Community Center - Trail extension | Trail | - | | | | | | | | | 350 | - | - | - | - | 350 |
| 511180 | Little Paint Branch Stream Valley Park | Trail | 500 | | | 500 | | | | | | - | - | - | - | - | 500 |
| 521810 | Mt Rainier South Park | New | 75 | | 75 | | | | | | | | | | | | |
| 551855 | Newton White Mansion - Waterproofing and infiltration resolution | Renov | 500 | | 500 | | | | | | | - | - | - | - | - | 500 |
| 581883 | Oxon Hill Manor Historic Site - Renovation | Renov | 2,000 | | | 2,000 | | | | | | 650 | - | - | - | - | 2,650 |
| 531856 | Paint Branch SVP/ College Park Woods Connector Trail | Trail | 1,750 | | 1,200 | 500 | 50 | | | | | | | | | | 1,750 |
| 551060 | Park Police/TTC Headquarters | Renov | 500 | | 500 | | | | | | | - | - | - | - | - | 500 |
| 500352 | Playground Equipment Replacement | Play | 425 | | 425 | | | | | | | 500 | 500 | 500 | 500 | 500 | 2,925 |
| 551838 | Prince George's Sports and Learning Complex - field house track surface replacement | Renov | - | | | | | | | | | - | 1,000 | - | - | - | 1,000 |
| 551839 | Prince George's Sports and Learning Complex - leisure and competition pool renovation | Renov | - | | | | | | | | | 1,250 | - | - | - | - | 1,250 |
| 551840 | Prince George's Sports and Learning Complex - lights on throwing fields | Renov | - | | | | | | | | | - | - | - | - | 400 | 400 |
| 551836 | Prince George's Sports and Learning Complex - turf field replacement | Renov | - | | | | | | | | | - | - | - | 1,000 | - | 1,000 |
| 550877 | Publick Playhouse Cultural Arts Center | Renov | 150 | | 150 | | | | | | | - | - | - | - | - | 150 |
| 551837 | Public Playhouse Cultural Art Center - Assessment for Reconstruction | Renov | - | | | | | | | | | | | 400 | | | 400 |
| 501501 | Purple Line Parkland Impact | New | 1,375 | | | | | | | | | | | | | | 1,375 |
| 521119 | Rollingcrest/Chillum Community Center | Renov | - | | | | | | | | | 1,500 | - | - | - | - | 1,500 |

