

**PRINCE GEORGE'S COUNTY COUNCIL
AGENDA ITEM SUMMARY**

Meeting Date: 7/10/2001

Reference No.: CB-54-2001

Proposer: County Executive

Draft No.: 1

Sponsors: Russell, Scott, Bailey

Item Title: An Act appropriating additional revenue from available and uncommitted fund balance to the Drug Enforcement and Education and Special Revenue Fund, and to provide funds for costs that were not anticipated in the Approved FY 2000-2001 Budget for the Drug Enforcement and Education Special Revenue Fund

Drafter: Darlene Horton
OMB

Resource Stanley A. Earley
Personnel: OMB

LEGISLATIVE HISTORY:

Date Presented: __/__/__

Executive Action: 8/6/2001 S

Committee Referral: 7/10/2001 PSFM

Effective Date: 9/17/2001

Committee Action: 7/19/2001 FAV

Date Introduced: 7/10/2001

Public Hearing: 7/31/2001 10:00 A.M.

Council Action: 7/31/2001 ENACTED

Council Votes: RVR:A, DB:A, JE:A, IG:A, TH:A, WM:A, AS:A, PS:A, MW:A

Pass/Fail: P

Remarks: Retroactive to 6/30/2001

PUBLIC SAFETY & FISCAL MANAGEMENT COMMITTEE REPORT Date: 7/19/01

Committee Vote: Favorable, 4-0, (In favor: Councilmembers Scott, Estepp, Maloney and Shapiro).

This bill contains revisions to the FY2001 budget and authorizes the appropriation of fund balance in the Drug Enforcement and Education Special Revenue Fund resulting from forfeitures of assets seized by the Police Department and Federal agencies. This legislation will not affect the County's General Fund. A portion of the revenue will provide matching funds for Police Department grant programs and for costs of laboratory renovations and specialized equipment.

The Director of Finance has certified in writing that the amount of this appropriation is available from fund balance of the Drug Enforcement and Education Special Revenue Fund.

Currently, the Police Department is allocated sixty-five percent (65%) for law enforcement activities. The Health Department received twenty percent (20%) for drug prevention, education and treatment programs. The State's Attorney received fifteen percent (15%) for its Special Narcotics Prosecution Office.

There should not be any negative fiscal impact on the County as a result of enacting CB-54-2001.

BACKGROUND INFORMATION/FISCAL IMPACT

(Includes reason for proposal, as well as any unique statutory requirements)

This legislation authorizes the appropriation of fund balance to the Drug Enforcement and Education Special Revenue Fund, resulting from proceeds of forfeitures of assets seized by the Police Department and federal agencies. A portion of this revenue will provide matching funds for Police Department grant programs and will support laboratory renovations and specialized equipment costs.

CODE INDEX TOPICS: