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County Executive



# CR-42-2020 Coronavirus Relief Fund Overview

June 11, 2020

# Coronavirus Relief Fund Spending Plan

## Prince George's County Coronavirus Relief Fund Spending Plan

<b>Agency Spending</b>		<b>% of Total</b>
Hazard Pay/Fringes	27,709,379	17%
Other Compensation/Fringes	6,142,890	4%
Deep Cleaning	2,739,000	2%
PPEs	5,969,260	4%
Information Technology	8,417,613	5%
Office Configuration	256,313	0%
Other Operating	<u>19,807,315</u>	12%
<b>Subtotal Agency Spending</b>	71,041,770	
<b>Municipality Grants</b>	15,080,000	10%
<b>Business Assistance</b>	20,000,000	13%
<b>Housing Assistance</b>	4,750,000	3%
<b>Quarantine Housing</b>	8,977,953	6%
<b>Contact Tracing &amp; Testing</b>	32,681,014	21%
<b>Reserves</b>	6,139,812	4%
<b>Grand Total</b>	<b>158,670,549</b>	<b>100%</b>