

ATTACHMENT A

	<u>Adjustments</u>					<u>Revised Budget</u>
	<u>Approved Budget</u>	<u>Full Time</u>	<u>Part Time</u>	<u>Limited Term</u>	<u>LTGF</u>	
02 - County Council						
General Fund						
(G29) Administrative Specialist I	5	1				6
Total, G29	6	1				7
Total General Fund	140	1	0	0	0	141
Total Adjustments	140	1	0	0	0	141

ATTACHMENT B

	Approved Budget	Full Time	Adjustments		LTGF	Revised Budget
			Part Time	Limited Term		
03 - Human Relations Commission						
General Fund						
(G19) Administrative Aide IV	0	1				1
Total, G19	0	1				1
(G13/15) Administrative Aide I/II	1	-1				0
Total, G13/15	1	-1				0
Total General Fund	13	0	0	0	0	13
Other						
(G18/21) Investigator I/II	1				2	3
Total, G18/21	1				2	3
Total Other	3	0	0	0	2	5
07 - Office of the State's Attorney						
General Fund						
(E01) Law Clerk I	33	1				34
Total, E01	114	1				115
(G13/G15) Administrative Aide I/II	19	-1				18
Total, G13/G15	19	-1				18
Total General Fund	159	0	0	0	0	159
56 - Department of Corrections						
Other						
(G24) Counselor III	0				1	1
(G24) Correctional Treatment Coordinator III	0				1	1
Total, G24	0				2	2
(G18/G21) Correctional Treatment Coordinator I/II	3				6	9
Total, G18/G21	6				6	12
(G13) Administrative Aide I	0				1	1
Total, G13	0				1	1
Total Other	11	0	0	0	9	20

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			Part Time	Limited Term	LTGF	
66 - Department of Public Works and Transportation						
General Fund						
(G30) Engineer IV	17	1				18
Total, G30	17	1				18
(G29) Administrative Specialist I	13	-1				12
Total, G29	13	-1				12
(G28) Engineer III	5	1				6
Total, G28	5	1				6
(G26) Engineering Technician V	5	-1				4
Total, G26	12	-1				11
(A24) Contract Project Coordinator III	0	1				1
Total, A24	2	1				3
(A18/21) Contract Project Coordinator I/II	1	-1				0
Total, A18/A21	8	-1				7
(A15) Crew Supervisor II	10	4				14
Total, A15	14	4				18
(A12) Crew Supervisor I	4	-4				0
Total, A12	12	-4				8
Total General Fund	355	0	0	0	0	355
Other						
(A16/18) Construction Standard Inspector I/II	17	1				18
Total, A16/18	18	1				19
(A15) Crew Supervisor II	11	-5				6
Total, A15	14	-5				9
(A09) Equipment Operator I	18	4				22
Total, A09	18	4				22
Total Other	179	0	0	0	0	179
70 - Health Department						
General Fund						
(G23/25) Nurse Practitioner I/II	1	1				2
Total, G23/25	1	1				2
Total General Fund	321	1	0	0	0	322
Other						
(G18/21) Community Developer I/II	12				2	14
(G18/21) Administrative Assistant I/II	0				1	1
Total, G18/21	41				3	44
(G13/15) Administrative Aide I/II	0				1	1
Total, G13/15	0				1	1
Total Other	373	0	0	0	4	377

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	<u>Approved Budget</u>	<u>Full Time</u>	<u>Adjustments</u>			<u>Revised Budget</u>
			<u>Part Time</u>	<u>Limited Term</u>	<u>LTGF</u>	
Total Adjustments	1,414	1	0	0	15	1,430
Total All Agencies	7,878	1	0	0	15	7,894