

Office of Management and Budget Comments for LP22-86-General Schedule

Upon analysis of the terms enumerated here within the collective bargaining agreement for General Schedule employees, it has been found that the realized fiscal impact of cost-of-living adjustments (COLAs) to be paid out in Fiscal Years 2023 and 2024 is approximately \$11,008,704. The realized fiscal impact for merit payments to be paid out in Fiscal Years 2023 and 2024 is approximately \$11,094,120. The fiscal impact of the pay range adjustments add another \$1,368,630 to the realized costs of the agreement. In total, this agreement will cost approximately \$23,471,454 over two fiscal years.