

PRINCE GEORGE'S COUNTY COUNCIL
AGENDA ITEM SUMMARY

Meeting Date: 11/14/2000

Reference No.: CR-54-2000

Proposer: County Executive

Draft No.: 1

Sponsors: Bailey

Item Title: A Resolution amending the Salary Plan of the County to add a new grade level not previously utilized in Salary Schedule W for the Deputy Sheriff's Association of Prince George's County, Inc., and to reflect the terms of the recently amended labor agreement

Drafter: Kenneth E. Nickels
Personnel & Labor Relations

Resource Joseph Adler
Personnel: Personnel & Labor Relations

LEGISLATIVE HISTORY:

Date Presented: __/__/__

Executive Action: __/__/__

Committee Referral: 10/17/2000 PSFM

Effective Date: __/__/__

Committee Action: 10/19/2000 FAV

Date Introduced: 10/17/2000

Public Hearing: __/__/__ __:__ __

Council Action: 11/14/2000 ADOPTED

Council Votes: DB:A, JE:A, IG:A, TH:A, WM:A, RVR:A, AS:A, PS:A, MW:A

Pass/Fail: P

Remarks: _____

PUBLIC SAFETY & FISCAL MANAGEMENT COMMITTEE REPORT Date: 10/19/00

Committee Vote: Favorable, 4-0, (In favor: Council Members Wilson, Maloney, Russell and Scott).

This Resolution will amend the Salary Plan in Salary Schedule W for the Deputy Sheriff's Association (DSA) to add the new grade level reflecting a new class of work called "Court Security Officer" to the Classification Plan.

The proposed amendment included in the Memorandum of Understanding (MOU), (See CB-81-2000), will allow the County to hire 22 County Security Officers for the District Court during the second quarter of this fiscal year.

The fiscal impact on the County will be positive in the amount of \$98,500. While it will cost approximately \$521,400 to provide the required services to the District Court with the "Court Security Officers", it would cost the County approximately \$619,900 to provide the same service using the Deputy Sheriffs. The fully annualized value of this savings is approximately \$160,000. In five years, the savings to the County will increase to approximately \$320,000 annually.

BACKGROUND INFORMATION/FISCAL IMPACT

(Includes reason for proposal, as well as any unique statutory requirements)

This resolution will amend the Salary Plan in Salary Schedule W for the Deputy Sheriff's Association of Prince George's County, Inc. to add a new grade level not previously utilized reflecting the amendments to the Classification Plan.

This resolution also reflects the amendments to the current collective bargaining agreement between the County and the Deputy Sheriff's Association of Prince George's County, Inc. The estimated fiscal impact will be provided by the Office of Management and Budget.

CODE INDEX TOPICS: