

Prince George's County Council Agenda Item Summary

Meeting Date: 7/24/2007
Reference No.: CR-025-2007
Draft No.: 3
Proposer(s): County Executive
Sponsor(s): Exum
Item Title: A Resolution approving and adopting the Prince George's County Fiscal Year 2008 Housing and Community Development Annual Action Plan

Drafter: Tommie M. Thompson, Director DHCD
Resource Personnel: James M. Lyons, DHCD

LEGISLATIVE HISTORY:

Date Presented: **Executive Action:** 7/31/2007 S
Committee Referral: 5/1/2007 - THE **Effective Date:**

Committee Action: 6/14/2007 - HELD
6/19/2007 - HELD
7/12/2007 - HELD
7/19/2007 - FAV(A)

Date Introduced: 5/1/2007
Public Hearing: 6/5/2007 - 7:00 PM

Council Action (1) 7/24/2007 - ADOPTED
Council Votes: MB:A, WC:A, SHD:A, TD:A, CE:A, DCH:A, TK:A, EO:A, IT:A
Pass/Fail: P
Remarks:

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

TRANSPORTATION, HOUSING AND ENVIRONMENT COMMITTEE

Date 7/19/2007

Committee Vote: Favorable with amendments, 5-0 (In favor: Council Members Dernoga, Olson, Campos, Harrington, Turner)

Staff explained the purpose of CR-25-2007. The Annual Action Plan allocates the maximum funding allowed by law to the eligible categories: Public Services Projects (15%) and Program Planning and Administration (20%). The remaining balance is allocated among the eligible activities: acquisition and rehabilitation, economic development, relocation and public facilities.

The Transportation, Housing and Environment Committee reviewed the Annual Action Plan, focusing on each of the above-mentioned categories and proposed changes as reflected in CR-25-2007, Draft 2. In addition, Attachment 1 indicates all amendments that reflected in CR-25-2007, Draft 2. The Committee recommended that the \$50,230 to be put in an escrow account to convene a Task Force to evaluate the role and effectiveness of the County's Single

Family Rehab program that is administered by the county's Redevelopment Authority. This was a reduction to the Single Family Rehab Administration FY 2008 amount of \$795,230 thereby becoming \$745,000 (AH – 2-24).

The Committee also recommended that ED-17-803, Redevelopment Authority (RA) Commercial Area revitalization program (CARE) for FY 2008 not be funded in the amount of \$400,000, rather the Committee disbursed \$100,000 to Port Towns CDC, \$100,000 to Gateway CDC, \$175,000 to Family Crisis Center and \$25,000 to World Arts Focus. There was no recommendation for Operation Light it Up and Clean it up program in the amount of \$172,000 or the Prince Georges Community Leadership Program in the amount of \$145,000. These two accounts yielded together \$317,000 which was divided amongst eleven Street projects at \$28,818 a piece. The streets were already funded at \$78,000 a piece thereby bringing the total for each of the eleven streets to \$106,818. Four of the Street Projects in District two (2) with a total of \$106,818 x 4 = 427,272 less \$60,000 for the Hyattsville Safe Streets project was moved to World Arts Focus (PF-20-393). This brings World Arts total recommended funding to \$250,000 + \$367,272 = \$617,272.

Funds in the amount of \$22,196 was removed from Ebenezer AME CDC (PS- 29-645) to Reid CDC. In addition, \$50,000 was removed from the HOME Program Administration for FY 2008 to be added to UCAP's Rental Allowance Program Administration for FY 2008 bringing the total recommended funding for FY 2008 to \$100,000. All ESG specific activities need to be presented to Council by the Department of Social Services to adhere to Conditional Approval for the FY 2008 Annual Action Plan. The HOPWA program for FY 2008 would be contracted out from the Housing Authority and will also be subject to Conditional Approval by the Council prior to being contracted out. For additional information, Attachment 1 has been provided and an amendment sheet.

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

This resolution will approve and adopt the Prince George's County Fiscal Year 2008 Housing and Community Development Annual Action Plan consisting of federal programs, including their federal funding applications which, along with other resources, serve to implement housing and community development strategies set forth in the County's FY 2006-2010 Consolidated Plan, adopted by CR-41-2005, which Plan was required by the U.S. Department of Housing and Urban Development (HUD) as a prerequisite to consideration of the funding applications. The funding applications are for the following four Federal entitlements: Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), American Dream Downpayment Initiative (ADDI), and the Emergency Shelter Grant (ESG) programs and HOPWA.

7/24/2007: CR-25-2007 (DR-2) was amended on the floor;
(DR-3) subsequently adopted.

CODE INDEX TOPICS:

INCLUSION FILES:

I-2008 Annual Action Plan.pdf, I-CR-25-2007Attachment1.xls
