Reference No:

CB-68-1990

AGENDA ITEM SUMMARY

Draft No: 1

Prince George's

Meeting Date: 7/24/90

County Council

Requestor: CO. EXEC.

Item Title: To approve supp. appro. of \$1,077,222 to

Comm. for Fam., State's Attor., Dept. of Aging, Corrections, Police, Health, H&CD, Social Services and Non-County Agencies

Sponsors C B CA P WI

Date Presented 6/12/90 Executive Action 8/10/90

Committee Referral(1) 6/12/90 F&P Effective Date 9/25/90

Committee Action (1) 6/25/90

FAV

Date Introduced

6/26/90 Pub. Hearing Date (1) 7/24/90 11:00 AM

Council Action

(1) 7/24/90 Enacted

Council Votes

Pass/Fail

B\_: A\_, CA: A\_, C\_: A\_, CI: -\_, MC: A\_, M\_: -\_, P\_: A\_, W\_: N\_, WI: A\_, \_\_: \_\_, \_\_: \_\_, \_\_: \_\_

Remarks

Resource

Drafter: Octavia Caldwell, OMB

Personnel: Octavia Caldwell, OMB

LEGISLATIVE HISTORY

Fiscal and Planning Committee Report Date: June 25, 1990

Committee Vote: Favorable, 4-0 (In favor: Council Members Castaldi,

Bell, Casula and Wineland).

The Office of Law and the Legislative Officer have reviewed this legislation and find it to be in proper legislative form with no legal impediments to its adoption.

The Director of Finance has certified in writing that adequate funds are available for the supplemental appropriations.

The fiscal impact on the County will be negative in the amount of \$277,467.

## BACKGROUND INFORMATION/FISCAL IMPACT (Includes reason for proposal, as well as any unique statutory requirements)

This bill provides for the supplementary appropriation of Grant Program Funds to several agencies. The Grant Programs appropriation will increase by \$1,077,222 and the General Fund will increase by \$277,467.

The additional Grant Program Funds were not anticipated in the Approved Fiscal Year 1989-90 Budget. The amount of the General Fund appropriation increase is due to legislated matching local support to Grant Programs and to a mid-year expansion of After School Activity Centers for Substance Abuse Prevention.