

# PRINCE GEORGE'S COUNTY COUNCIL

## COMMITTEE REPORT

2024 Legislative Session

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**Reference No.:** CB-48-2024

**Draft No.:** 1

**Committee:** Committee of the Whole

**Date:** June 4, 2024

**Action:** FAV

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**REPORT:** Committee Vote: Favorable 10-0 Council Members (Ivey, Harrison, Dernoga, Fisher, Hawkins, Olson, Watson, Franklin, Oriadha, and Blegay) Absent (Burroughs)

The Prince George's County Council convened as the Committee of the Whole (COW) on June 4, 2024, to consider CB-48-2024, an act concerning interproject transfers of appropriations in the approved fiscal year 2024 capital budget and supplementary appropriations in the approved fiscal year 2024 capital budget.

Committee staff provided an overview and noted that this bill provides the authority to transfer appropriations among various capital projects listed as schedules A through Q for each of the 17 in the Fiscal Years 2024 – 2029 Approved Capital Improvement Program that are being amended, including projects for the Board of Education and various capital others for the Memorial Library.

### CIP PROJECT CIP NUMBER

1. Baden Public Library 4.71.0007
2. Surratts-Clinton Branch Renovation 4.71.0005
3. Langley Park Branch 3.71.0003
4. New Glenridge Area Middle School #2 3.77.0016
5. International School at Langley Park 3.77.0017
6. Land, Building and Infrastructure 4.77.0012
7. Open Space Pods 4.77.0084
8. Secondary School Reform (SSR) 4.77.0001
9. Clean Water Partnership NPDES/MS4 5.54.0018
10. MS4/NPDES Compliance & Restoration 5.54.0019
11. Streetlights & Traffic Signals 2 1.66.0001
12. Buss Mass Transit/Metro Access 2 4.66.0006

13. Green Street Improvements 4.66.0008
14. Maryland Purple Line 7.66.0001
15. Addison Road/Capitol Heights Metro Corridor 8.90.0002
16. County Revitalization 8.90.0004
17. Cheverly Development 9.90.0001

The Fiscal Impact on the County of the Board of Education Interproject transfers are \$1,500,000, as the transfer primarily moves existing appropriations from projects with an excess of appropriation over estimated costs to a project where existing appropriation is inadequate. However, the \$1,500,000 being transferred from the International School at Langley Park project will be restored to the project in a future year.

The Office of Management and Budget reports the supplemental appropriations will have a positive fiscal impact on the County, as the grants will allow additional work to be performed.

Dinora Hernandez, Associate County Attorney, Office of Law, relayed the bill is in proper legislative form and the Office of Law sees no legal impediments to its enactment.

Sakinda Skinner, Office of the County Executive, asked for the Council's favorable recommendation. After further discussion, the council voted favorably 10-0.