



**Description:** In 2014, a committee was formed consisting of representatives from several municipalities and the County to discuss the need for additional animal management services in the north/northwestern part of the County to improve service delivery and outcomes.

**Justification:** Currently, the County operates one full-service open admission animal shelter in Upper Marlboro that takes approximately 10,000 animals per year and serves the entire County. However, the north/northwestern area of the County has the highest number of licensed pets, the highest adoption rates and the highest demand for services.

**Highlights:** This project was delayed to redirect resources to the existing shelter. In FY 2026, \$2.75 million was added to the County Building Renovations II (4.31.0001) project under the Office of Central Services for upgrades at the existing shelter. The renovations will improve the safety, health and welfare of staff, pets, visitors and volunteers. The total project costs were increased to reflect the preferred option from the feasibility study, including inflation. The scope and placement of services will be revisited when the project restarts.

Location		Status	
<b>Address</b>	Location Not Determined	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Not Assigned	<b>Class</b>	New Construction
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	Location Not Determined

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2018
1 <sup>st</sup> Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**Enabling Legislation:** CB-47-2014

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$1,000	\$1,000

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$1,875	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$1,875
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	16,337	—	—	—	—	—	—	—	—	—	16,337
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	1,538	—	—	—	\$1,000	—	—	—	—	—	538
<b>TOTAL</b>	<b>\$19,750</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$1,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$18,750</b>
<b>FUNDING</b>											
FEDERAL	\$1,000	\$—	\$—	\$—	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—
GO BONDS	18,750	—	—	—	—	—	—	—	—	—	18,750
<b>TOTAL</b>	<b>\$19,750</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$1,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$18,750</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	