

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2026 Legislative Session

Bill No. CB-098-2025
Chapter No. 65
Proposed and Presented by The Chair (by request – County Executive)
Introduced by Council Members Watson, Burroughs, Oriadha, and Hawkins
Co-Sponsors _____
Date of Introduction October 21, 2025

BILL

10 WHEREAS, pursuant to Section 814 of the Charter of Prince George's County, Maryland,
11 the County Council, upon recommendation of the County Executive, may, by legislative act,
12 make transfers of appropriations between general classifications of expenditures, in excess of
13 \$250,000 aggregate, in the current expense budget within the same agency and within the same
14 fund and transfers between agencies of the County government and within the same fund of the
15 current expense budget; and

16 WHEREAS, pursuant to Section 815 of the Charter of Prince George's County, Maryland,
17 the County Council, upon recommendation of the County Executive, may, by legislative act,
18 make additional or supplementary appropriations from revenue received from anticipated
19 sources but in excess of budget estimates therefore, from revenue received from sources not
20 anticipated in the budget for the current fiscal year and from any prior year's available and
21 uncommitted fund balance; and

1 WHEREAS, the County Executive has duly recommended that the supplementary
 2 appropriations be made; and, therefore,

3 SECTION 1. BE IT ENACTED by the County Council of Prince George's County,
 4 Maryland that the following adjustment to revenue estimates for Fiscal Year 2026 for the
 5 General Fund, as expressed in CB-056-2025 is made:

	Approved <u>Budget</u>	<u>Adjustments</u>	Revised <u>Budget</u>
GENERAL FUND			
REVENUE SOURCE			
TAXES			
Real Property Tax - General	\$1,069,960,000	\$4,435,000	\$1,074,395,000
TOTAL, TAXES	\$2,484,436,900	\$4,435,000	\$2,488,871,900
INTERGOVERNMENTAL			
REVENUES			
Miscellaneous M-NCPPC	\$8,789,600	\$5,925,000	\$14,714,600
Revenue			
TOTAL,	\$40,767,300	\$5,925,000	\$46,692,300
INTERGOVERNMENTAL			
REVENUES			
TOTAL, GENERAL FUND	\$4,815,956,900	\$10,360,000	\$4,826,316,900

6 SECTION 2. BE IT ENACTED by the County Council of Prince George's County, Maryland
 7 that the following appropriation adjustments for Fiscal Year 2026 for the General Fund, as
 8 expressed in CB-056-2025 are made:

Agency	Char.	Approved <u>Budget</u>	<u>Adjustments</u>	Revised <u>Budget</u>
OFFICE OF THE COUNTY	1	\$6,943,200	\$2,500,000	\$9,443,200
EXECUTIVE	9	2,402,800	350,000	2,752,800
	2	1,201,700	500,000	1,701,700
	5	0	0	0

Agency	Char.	Approved		Revised
		<u>Budget</u>	<u>Adjustments</u>	<u>Budget</u>
	3	0	0	0
TOTAL, Office of the County Executive		\$10,547,700	\$3,350,000	\$13,897,700
 COUNTY COUNCIL	1	\$17,312,400	\$0	\$17,312,400
	9	4,890,800	0	4,890,800
	2	8,075,300	925,000	9,000,300
	5	29,400	0	29,400
	3	(1,316,700)	0	(1,316,700)
TOTAL, County Council		\$28,991,200	\$925,000	\$29,916,200
 DEPARTMENT OF THE ENVIRONMENT	1	\$9,026,500	\$136,700	\$9,163,200
	9	3,240,500	88,800	3,329,300
	2	2,722,400	27,100	2,749,500
	5	100,000	0	100,000
	3	-5,774,500	0	(5,774,500)
TOTAL, Department of the Environment		\$9,314,900	\$252,600	\$9,567,500
 DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION	1	\$24,350,700	\$192,100	\$24,542,800
	9	8,653,200	77,500	8,730,700
	2	81,754,500	1,229,400	82,983,900
	5	20,062,000	0	20,062,000
	3	(121,402,100)	0	(121,402,100)
TOTAL, Department of Public Works and Transportation		\$13,418,300	\$1,499,000	\$14,917,300

Agency	Char.	Approved		Revised
		<u>Budget</u>	<u>Adjustments</u>	<u>Budget</u>
DEPARTMENT OF PERMITTING, INSPECTIONS AND ENFORCEMENT	1 9 2 5 3	\$30,059,600 10,520,200 10,497,400 0 (18,111,300)	\$150,000 35,000 0 0	\$30,209,600 10,555,200 10,497,400 0 (18,111,300)
TOTAL, Department of Permitting, Inspections and Enforcement		\$32,965,900	\$185,000	\$33,150,900
BOARD OF EDUCATION				
Administration		\$104,185,400	\$0	\$104,185,400
Instructional Salaries		972,730,000	0	972,730,000
Student Personnel Services		72,945,800	0	72,945,800
Student Transportation Services		131,592,900	0	131,592,900
Operation of Plant		163,671,700	0	163,671,700
Maintenance of Plant		72,870,800	0	72,870,800
Community Services		4,549,100	0	4,549,100
Fixed Charges		575,280,800	(1,997,500)	573,283,300
Health Services		40,078,700	0	40,078,700
Special Education		362,594,500	0	362,594,500
Mid-Level Administration		196,294,800	0	196,294,800
Textbooks and Supplies		44,895,300	0	44,895,300
Other Instructional Costs		178,426,800	0	178,426,800
Food Services		3,018,800	0	3,018,800
Capital Outlay		27,500,000	0	27,500,000
TOTAL, Board of Education		\$2,950,635,400	(1,997,500)	\$2,948,637,900
NON-DEPARTMENTAL				

Agency	Char.	Approved		Revised
		<u>Budget</u>	<u>Adjustments</u>	<u>Budget</u>
Debt Service		\$197,682,200	\$0	\$197,682,200
Grants and Transfers		51,510,500	4,000,000	55,510,500
Operational Expenditures		160,308,600	2,145,900	162,454,500
Alternative Construction		42,600,000	0	42,600,000
Financing Payment				
Contingency		0	0	0
TOTAL, Non-Departmental		\$452,101,300	\$6,145,900	\$458,247,200
TOTAL, GENERAL FUND		\$4,815,956,900	\$10,360,000	\$4,826,316,900

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2 *** NOTE:
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4 Character 1 – Compensation Expenses
5 Character 2 – Operating Expenses
6 Character 3 – Recoveries
7 Character 5 – Capital Outlay Expenses
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SECTION 2. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45)

1 calendar days after it becomes law.

Adopted this 18th day of November, 2025.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: Edward P. Burroughs III
Edward P. Burroughs III
Chair

ATTEST:

Donna J. Brown

Donna J. Brown
Clerk of the Council

DATE: 12/8/2025

APPROVED:

BY: Aisha N. Braveboy
Aisha N. Braveboy
County Executive