

Prince George's County Board of Education
14201 School Lane • Upper Marlboro, Maryland 20772 • www.pgcps.org

BOARD OF EDUCATION
Telephone: 301-952-5115
Facsimile: 301-952-6114

August 27, 2025

Board Chair
Brannndon D. Jackson

The Honorable Aisha Braveboy
County Executive, Prince George's County

Board Vice Chair
Jonathan Briggs, M.S. Ed.,
M.L.S.

The Honorable Edward Burroughs III
Chair, Prince George's County Council
County Administration Building, Room 207
14741 Governor Oden Bowie Drive
Upper Marlboro, Maryland 20772

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Lolita E. Walker, MBA, PCC
Eriolaswa Ajakaye,
Student Member

RE: Fiscal Year 2025 Financial Review #2

Dear County Executive Braveboy and County Council Chair Burroughs:

This letter requests approval of an operating budget transfer between major expenditure categories for FY 2025. The transfer realigns categories within the FY 2025 Board of Education Approved Budget to meet current and projected instructional and support service needs for the remainder of the fiscal year.

Secretary-Treasurer
Dr. Shawn Joseph

PGCPS Administration and the Board of Education regularly monitor the financial condition of the school system throughout the fiscal year and enact periodic adjustments to meet evolving needs of the District and ensure fiscal stability. This Financial Review, which was originally approved by the Board of Education on June 26, 2025, reflects total revenue and expenditures that remain at the Board of Education Approved Budget level of \$2,903,629,469.

ADMINISTRATION

Interim Superintendent
of Schools
Dr. Shawn Joseph
Telephone: 301-952-6008

The June 26, 2025 Financial Review included budget realignments and transfers between existing major state categories, ensuring fiscal stability through June 30, 2025.

MISSION STATEMENT

*The Prince George's County Board of Education will advance
the achievement of its diverse student body through community engagement,
sound policy governance, accountability, and fiscal responsibility.*

Prince George's County Public Schools

The chart below outlines categorical changes from this Financial Review:

EXPENDITURES MAJOR CATEGORIES	FY 2025 Board of Education APPROVED	FY 2025 Financial Review Transfer Request			FY 2025 Board of Education REVISED
	(February 27, 2025)	Unrestricted	Restricted	Total Transfer	(June 26, 2025)
Administration	\$ 99,330,534	\$ (3,821,610)	-	\$ (3,821,610)	\$ 95,508,924
Mid-Level Administration	188,706,787	429,139	-	429,139	189,135,906
Instructional Salaries	928,690,855	3,318,315	-	3,318,315	932,009,170
Textbooks & Instructional Materials	60,295,674	(58,500)	-	(58,500)	60,237,174
Other Instructional Costs	168,333,955	34,076,010	-	34,076,010	202,409,965
Special Education	352,797,288	2,274,287	-	2,274,287	355,071,575
Student Personnel Services	67,053,989	(5,716,212)	-	(5,716,212)	61,337,777
Student Health Services	56,751,152	949,180	-	949,180	57,700,332
Student Transportation Services	139,342,415	2,510,604	-	2,510,604	141,853,019
Operation of Plant	162,561,414	(5,097,971)	-	(5,097,971)	157,463,443
Maintenance of Plant	80,956,159	(6,147,207)	-	(6,147,207)	74,808,952
Fixed Charges	535,182,653	(10,073,232)	-	(10,073,232)	525,109,421
Food Services	2,881,817	(658,803)	-	(658,803)	2,223,014
Community Services	6,811,071	16,000	-	16,000	6,827,071
Capital Outlay	54,133,726	(12,000,000)	-	(12,000,000)	42,133,726
Total Expenditures by Category:	\$ 2,903,629,469	\$ -	\$ -	\$ -	\$ 2,903,629,469

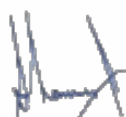
The full details of these transfers are outlined in the below documents:

- Board Action Summary — Fiscal Year 2025 Financial Review and Categorical Changes
- Appendix A: Itemized Changes and Narrative Explanations; and
- Appendix B: Sources and Uses of Funds by State Category.

Sincerely,



Brannndon D. Jackson
Chair, Board of Education



Dr. Shawn Joseph
Interim Superintendent of Schools

**The Honorable Aisha Braveboy
The Honorable Edward Burroughs III
August 27, 2025
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Attachments

**c: Members, Board of Education
 Members, County Council
 Ms. Maxene M. Bardwell
 Mr. Stanley A. Earley
 Ms. Turkessa Green
 Mr. Arian Albear
 Mr. Brent Johnson
 Mr. Joseph R. Hamlin
 Members, PGCPs Executive Cabinet
 Ms. Shavonne Smith**