

**PRINCE GEORGE'S COUNTY COUNCIL
AGENDA ITEM SUMMARY**

Meeting Date: 11/25/2003 **Reference No.:** CB-95-2003

Proposer: County Executive **Draft No.:** 1

Sponsors: Shapiro, Dean, Exum,. Knotts, Harrington, Peters, Bland

Item Title: An Act to declare additional revenue and provide for costs not anticipated in the FY2003-FY2004 Prince George's Community College budget

Drafter: Ashley Haymond
OMB

Resource Holly Sun
Personnel: OMB

LEGISLATIVE HISTORY:

Date Presented: 10/14/2003 **Executive Action:** 12/12/2003 S

Committee Referral: 10/14/2003 PSFM **Effective Date:** 1/27/2004

Committee Action: 10/22/2003 FAV

Date Introduced: 10/28/2003

Public Hearing: 11/25/2003 10:00 A.M.

Council Action: 11/25/2003 ENACTED

Council Votes: PS:-, MB:A, SHD:A, TD:A, CE:A, DCH:A, TH:A, TK:A, DP:A

Pass/Fail: P

Remarks: _____

PUBLIC SAFETY & FISCAL MANAGEMENT COMMITTEE REPORT Date: 10/22/03

Committee Vote: Favorable, 5-0, (In favor: Councilmembers Exum, Bland, Hendershot, Knotts and Peters.)

This bill will provide a supplementary appropriation of \$100,000 to the Prince George's Community College. The \$100,000 supplemental is the difference between the Board of Public Works \$1.1 million reduction in State aid for the Community College and a \$1.2 million increase in the County contribution to the College to offset this reduction. The increase in the County contribution comes from Income Tax Receipts which generated revenue in excess of the budgeted amount. The Community College has requested that the additional \$100,000 be divided between its Plant Operations and Institutional Support Divisions.

There should not be any negative fiscal impact on the County as a result of enacting CB-95-2003.

BACKGROUND INFORMATION/FISCAL IMPACT

(Includes reason for proposal, as well as any unique statutory requirements)

This provides a supplementary appropriation of \$100,000 to the Prince George's Community College. This total is the difference between the Board of Public Works' \$1.1 million reduction in State aid for the Community College and a \$1.2 million increase in the County contribution to the College to offset this reduction.

CODE INDEX TOPICS: