

PRINCE GEORGE'S COUNTY COUNCIL
COMMITTEE REPORT
2014 Legislative Session

Reference No.:	CB-40-2014
Draft No.:	1
Committee:	PUBLIC SAFETY AND FISCAL MANAGEMENT
Date:	06-26-2014
Action:	FAVORABLE

REPORT: Committee Vote: **Favorable 3-0** (In Favor: Council Members Toles, Harrison, and Turner)

This Supplemental Appropriation bill will provide for costs that were not anticipated and included in the Approved Fiscal Year 2014 Budget (CB-42-2013).

The legislation declares \$35.7 million in additional General revenues of which \$4.9 million is personal property tax receipts due to a prior year payment from Mirant Corporations, and \$30.8 million from Use of Fund Balance. There is an additional \$1.7 million declared in the Drug Enforcement and Education Special Revenue Fund to support the records management system, vehicle outfitting, armament and staffing cost for the Police Department.

The additional resources will increase the FY 2014 General Fund budget from \$2,735,200 to \$2,771,203,700.