

Prince George's County, Maryland
JACK B. JOHNSON, COUNTY EXECUTIVE



FY 2009

Housing and Community Development Annual Action Plan ~ DRAFT



2007 Homeownership Fair

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Prince George’s County, Maryland
 FY 2009 Annual Action Plan for
 Housing and Community Development

Table of Contents

EXECUTIVE SUMMARY 3

A. What is the Annual Action Plan? 3

B. What are the Priority Needs? 3

C. Citizen Participation and Community Outreach 6

D. Institutional Structure and Coordination 7

E. Five-Year Assessment 7

F. FY 2009 Annual Action Planning Process 8

G. Specific Annual Objectives 9

H. Geographic Distribution 12

AFFORDABLE HOUSING 14

SUPPORTIVE SERVICES FOR HOMELESS POPULATIONS 19

SUPPORTIVE SERVICES FOR SPECIAL NEEDS POPULATIONS (NON-HOMELESS) 21

PUBLIC HOUSING 22

ANTI-POVERTY STRATEGY 24

LEAD-BASED PAINT HAZARDS 27

OTHER ACTIONS 27

A. Meeting the Under-Served Needs 27

B. Fostering and Maintaining Affordable Housing 31

C. Eliminating Barriers to Affordable Housing 31

D. Impediments to Fair Housing Choice 33

E. Foreclosure Prevention Strategy 36

ACTIVITIES TO BE UNDERTAKEN WITH FEDERAL FUNDS 37

A. Community Development Block Grant (CDBG) – PY 34 38

B. HOME Investment Partnership (HOME) – PY 17 42

C. Emergency Shelter Grant (ESG) – PY 21 52

D. Housing Opportunities for Persons with AIDS (HOPWA) – PY 15 55

E. Performance Measurement Outcome System for Federally Funded Programs 58

F. Compliance and Monitoring Procedures for Federally Funded Programs 59

APPENDIX: A & B 64

EXECUTIVE SUMMARY

A. What is the Annual Action Plan?

The *Annual Action Plan* is a strategic plan that describes actions, activities and programs that will take place during the next fiscal year to address priority needs and specific objectives identified in the County's approved *Consolidated Plan for Housing and Community Development*.

The *Annual Action Plan* is required by the Housing and Community Development Act of 1974, as amended, and the Affordable Housing Act of 1990.

The County submits an action plan to the U. S. Department of Housing and Urban Development (HUD) each year to receive these funds: American Dream Downpayment Initiative (ADDI), Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnership (HOME), and Housing Opportunities for Persons with AIDS (HOWPA).

Entitlement funds are appropriated by the U. S. Congress each year and distributed on a formula basis to participating jurisdictions. Federal funds help to leverage millions of dollars in state, local, and private funds.

B. What are the Priority Needs?

The *2006 -2010 Consolidated Plan* describes the County's goals and objectives to address priority needs for housing and community development.

The *Consolidated Plan* provides a course of action for building livable communities throughout Prince

George's County and was developed through strong citizen participation efforts. This collaborative process helped to identify the following priority needs of the County.

► Affordable Housing Needs

The County considers renters and owners with incomes between 0-80 percent of the Median Family Income (MFI) a priority. These households with incomes below 80 percent of the MFI experience more "housing problems." Housing problems can occur when households spend more than 30 percent of their income on housing, are overcrowded or live in substandard housing conditions.

Federal and other funds will be used for activities (e.g., single-family rehabilitation, rehabilitation loans, down payment and closing cost assistance, and rental subsidies) that address the "unmet" needs of the County's low and moderate-income households.

► Homeless Populations Needs

Based on the County's current counts and existing inventories, there are gaps in housing needs and services for the homeless population. The County will focus on providing additional emergency shelters, transitional housing, and permanent supportive housing. There is also a need for case management, job training, and mental health care.

► **Special Needs Populations (Non-Homeless)**

According to the *Consolidated Plan*, special needs populations (non-homeless) are identified as the elderly and frail elderly, persons with disabilities, and persons living with HIV/AIDS. The following describes the priority needs of each group.

Elderly and Frail Elderly

By 2020, the senior population (over 65 years of age) in the County is expected to double. As seniors live longer, the number of people who are 85 and older (frail elderly) is increasing at a faster rate than the total senior population. The median household income for seniors is half the median household income of the general population. A significant number of seniors experience some type of physical handicap. Due to the larger number of aging residents and the expected increase in population growth, the number of those with chronic disabilities is likely to increase.

The priority needs for the elderly and frail elderly are:

- Assisted living with on-site individual apartments and contracted support services, such as meals and in-home aides;
- Congregate care facilities, such as group homes, with individual rooms and common areas with supportive services provided 24-hours on-site;
- Adult foster care and Project Home facilities, where residents live with families in the community;

- Assisted-living arrangements, with hotel-style rooms and 24-hour on-site support; and
- Life care communities, with a range of living accommodations so people, can "age in place."

Persons with Disabilities

Many persons with disabilities (development, physical, and mental) have fixed or very limited incomes and are at a higher risk for homelessness. Their disability may reduce or prevent competitive employment.

People with physical disabilities have fewer choices or opportunities due to extreme shortage of affordable housing with accessibility features.

There is an urgent need for permanent placement and supportive services for persons with disabilities.

Person Living with HIV/AIDS

Housing and emergency assistance are among the greatest needs of persons living with HIV/AIDS and their families. There is also a need for counseling, transportation assistance, and other related services.

► **Economic Development Needs**

Small businesses and new entrepreneurs drive the growth of Prince George's County. Traditionally these businesses need technical information and financing to develop and grow in response to opportunities. The County needs to improve the delivery of the desired assistance through its Small Business Initiative.

Both small and medium sized businesses need a trained work force. Workers in the County at all income levels, but particularly low and moderate income workers, lack access to employment opportunities because they do not have the required skills. The County needs to assure that work force development programs are effective in providing the needed skills. The County plans to expand economic opportunities for its residents and businesses by addressing the following needs.

- Assistance to small and minority businesses and new entrepreneurs
- Creation of high paying jobs, particularly in targeted industries
- Job training for County residents, particularly low and moderate-income persons
- Mixed – use and mixed income redevelopment projects in the Developed Tier¹

► **Public Facilities and Infrastructure**

Public facility needs include rehabilitation of older or construction of neighborhood centers, community youth centers, health care facilities, and childcare facilities managed by non-profit organizations. Many of the older buildings need a number of rehabilitation or modernization improvements.

The cost of needed public infrastructure improvements (e.g., street resurfacing, sidewalks, water, and storm drains) is significant, particularly those in the established communities. In addition ground water and flood plain in

¹ Developed Tier includes: Gateway/Rte 1, Landover Rd/Rte 202, Annapolis Rd/Rte 450, Central Ave/Rte 214, Pennsylvania Ave/Rte 4, Suitland Community and Branch Ave

established communities need to be upgraded.

The County identified the priority needs for public facilities and infrastructure as:

- Streetscape improvements,
- Street, sidewalks, and lighting improvements, especially in the Developed Tier,
- Water and storm drainage facilities, especially in the Developed Tier,
- Handicap accessibility improvements,
- Health and child care facilities,
- Neighborhood and community centers, and
- Transportation facilities.

► **Public Services**

Public services address the health and safety concerns of the County's low and moderate-income and special needs populations (at-risk children, youth and families, seniors and frail elderly, persons with disabilities, immigrants, homeless individuals and families, and ex-offenders re-entering the County).

The County supports activities and programs that are essential to improving the quality of life for low and moderate-income persons and special needs populations. Essential services include:

- Employment training,
- Housing counseling,
- Fair housing, predatory lending, and foreclosure prevention training,
- Health and safety services,
- Transportation and related services for seniors and frail elderly,
- Health care services,
- Transportation,
- Housing related services for persons with disabilities, and
- Supportive services for children, youth and families.

C. Citizen Participation and Community Outreach

The Department of Housing and Community Development (DHCD) is the lead agency that prepares the *Annual Action Plan*. DHCD consults with local agencies (e.g., Department of Social Services, Health Department, Housing Authority) to collect and analyze local needs. Information is then shared with non-profit organizations, municipalities, other interested parties, and residents of the County to help prioritize needs and to develop a comprehensive strategy that addresses the goals and objectives in the *Consolidated Plan*.

DHCD solicits citizen participation through community forums, public hearings, and community meetings. The citizen participation process is consistent with the County's approved *Citizen Participation Plan* and HUD regulations for citizen participation.

In efforts to ensure all citizens have the opportunity to express their concerns, seek additional resources, and provide suggestions or solutions, the following strategy was developed. (See Citizen Participation & Community Outreach Strategy for Fiscal Year (FY) 2009 Table below)

Citizen Participation & Community Outreach Strategy for FY 2009

Goal	Objective	Performance Indicators
Provide citizens with reasonable and timely access to local meetings, information, and records related to the County's proposal and actual use of funds	Notify public in local newspapers for comments, at least 7 days before action plan or amended plan are made available. Make copies of plans available for 30 days	Copies of public notifications
Provide for public hearings to obtain citizens views and to respond to proposals and questions on the action plan	Hold one public hearing during the development stage and the other for final comments and adoption of the action plan	Copies of public notifications Summary of citizen comments
Accept comments and complaints on the action plan through stages of development	Respond to comments and complaints within 15 days	Copies of written comments and responses
Identify how the needs of non-English speaking residents and persons with disabilities will be accommodated	Accommodate citizens (e.g., sign language interpretation and handicap-accessible sites) at public meetings	Copies of public notifications
Explore other alternative public involvement techniques and quantitative ways to measure efforts that encourage citizen participation in a shared vision for change in communities and neighborhoods	Work collaboratively with local government agencies, municipalities and the County Council to provide a public involvement process that supports continuing participation by the public in developing the action plan	Summary of actions taken
Hold consultations and technical assistance workshops with agencies that addresses the priority needs	Meet to review and discuss areas of needs and provide technical assistance to assist applicants on how to apply for funds	Summary of actions taken

D. Institutional Structure and Coordination

The Prince George's County Department of Housing and Community Development (DHCD), the lead agency, works with key program staff from various county and state agencies responsible for planning housing, homelessness, economic development, revitalization, community infrastructure, and public services in the County. This coordination effort provides current data and information showing the success in meeting the needs, goals, and objectives identified in the *Annual Action Plan*. DHCD continues to strengthen its ties with the following agencies to integrate goals of the agency plans.

- Department of Social Services (DSS),
Office of Housing and Homeless Assistance Division
- Maryland-National Capital Park and Planning Commission (M-NCPPC)
- Redevelopment Authority (RA)
- Housing Authority (HA)
- U.S. Department of Housing and Urban Development (HUD)
- Non-Profit Organizations, Faith-Based Organizations, Municipalities, and Other
Community Interest Groups
- Maryland Department of Housing and Community Development
- Washington, D.C. Department of Health,
HIV/AIDS Administration

E. Five-Year Assessment

The Department of Housing and Community Development performed a 5-Year assessment to evaluate its efforts in resolving the housing and community development priority needs by FY 2010. This assessment marks the beginning stages of the Annual Action Plan process for development, which includes a comparison of the County's goals and objectives to the actual outcomes for each fiscal year. The County is currently in the third fiscal year of its 2006 – 2010 Consolidated Plan. The following is a summary of accomplishments.

Goal 1: In FY 2006, the County assisted 329 households by providing single family financing in low-interest rates, down payment and closing cost assistance and financing for families that received assistance to become homeowners. In FY 2007, the County stabilized and increased homeownership opportunities for 708 households and provided funding to rehabilitate 294 homes. It is projected that an additional 571 low and moderate-income households will be assisted in FY 2008.

Goal 2: In FY 2006, the County used tax-exempt bond allocations to finance the redevelopment of distressed properties and the development of new quality affordable housing. As a result 591 multi-family units were made available. In FY 2007, the County redeveloped 739 affordable rental units. It is the County's goal to support the development of 717 new and existing affordable rental properties in FY 2008.

Goal 3: In FY 2006, the County provided housing subsidies to 4,500 low-income families. In FY 2007, the County exceeded their annual goal by providing housing subsidies to 5,855 families, an increase of more than 1,300 families from FY 2006. It is anticipated that 5,426 families will be assisted in FY 2008.

Goal 4: In FY 2006, the County provided financial support towards the Continuum of Care's goal of ending chronic and non-chronic homelessness. County-supported homeless shelters and transitional housing provided 1,356 people with the services needed. In 2007, 1,348 people were assisted and an additional 1,338 people will be assisted in FY 2008.

Goal 5: In FY 2006, the County assisted in the provision of housing options for persons with special needs for 260 people and in FY 2007 458 persons were assisted. In FY 2008, it is projected that 517 people will be assisted.

Goal 6: In FY 2006, the County provided financial support for employment opportunities to 195 low and moderate-income people and 229 new and existing businesses. In FY 2007, 13 low and moderate-income people were assisted and 75 businesses were assisted. In FY 2008, it is projected that an additional 15 jobs will be made available and 73 businesses will be assisted.

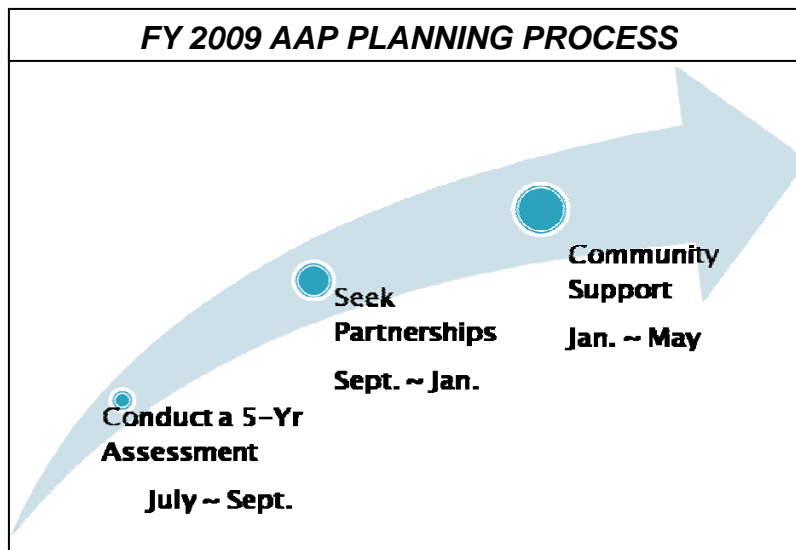
Goal 7: In FY 2006, the County improved the safety and livability of neighborhoods by developing or rehabilitating public facilities and improved the infrastructure, which expanded services for 27,000 people. In FY 2007, the County expanded services for an additional 32,118 people and an additional 47,023 will have new or improved access to public facilities and infrastructure in their community in FY 2008.

Goal 8: In FY 2006, the County improved the quality of life for 34,269 low-income residents by providing needed public services, and 51,545 residents were served in FY 2007. An additional 37,318 low-income residents will be served in FY 2008.

F. FY 2009 Annual Action Planning Process

The "Consolidated Plan" approach is the means to meet the submission requirements for HUD's Community Planning and Development (CPD) formula programs: CDBG, HOME/ADDI, ESG, and HOPWA. This process replaces prior CPD planning and submission requirements with a single document that satisfies the requirements of the formula programs for local jurisdictions.

The following chart outlines the planning process of the Annual Action Plan, which is designed to incorporate more citizen participation during the development stages of the Annual Action Plan.



A 5-Year assessment of the County's efforts to meet the goals and objectives in the Consolidated Plan marks the beginning of the FY 2009 Annual Action Plan process. The status of the assessment was shared with the citizens through community forums and consultations with local service providers. The community forums helped the County determine how best to use its limited resources to

meet the unmet needs of low and moderate-income individuals and families. The next step was to seek partnerships that provide services and additional resources that address the priority needs. As a result, the County was able to develop a more comprehensive strategy that incorporates all available resources and prioritizes the specific annual objectives for FY 2009.

G. Specific Annual Objectives

The U.S. Department of Housing and Urban Development's three basic goals are: decent housing, a suitable living environment and expanded economic opportunities principally for low and moderate-income individuals. The County sets annual objectives that are not only consistent with HUD's goals but supports the County Executive's "Livable Communities Initiative (LCI)", an implementation strategy that guides, supports and assists the government, residents, and businesses to build a healthy, safe, litter free environment and promote more livable communities throughout Prince George's County.

The County's Strategic Plan is outlined by the following priority categories below. It describes the types of proposed activities, anticipated resources, and the proposed accomplishments for FY 2009.

HOUSING AND COMMUNITY DEVELOPMENT STRATEGIC PLAN FOR FY 2009

	PROPOSED ACTIVITIES	ANTICIPATED RESOURCES	PROPOSED ACCOMPLISHMENTS
AFFORDABLE HOUSING	<ul style="list-style-type: none"> ▪ Mortgage Programs ▪ Housing Rehabilitation Programs ▪ Down Payment & Closing Cost Assistance Programs ▪ Rental Assistance to Homeownership Programs ▪ New Multi-Family Rental Development Programs ▪ New Single-Family Housing Development Programs ▪ Rental Subsidy Programs ▪ Permanent Housing Units for Homeless Persons ▪ Accessibility Modifications for Owners & Renters 	CDBG, HOME, ADDI, HOPWA, State Funds, Other Funds, Other Federal Resources	5,941 Households 139 Housing Units 600 MF Rental Units
HOMELESS POPULATIONS (Supportive Services)	<ul style="list-style-type: none"> ▪ Emergency Shelter & Transitional Housing ▪ Operational Support for Emergency Shelters 	CDBG, Other Funds, ESG, State Funds	9 Additional Beds 1,358 Homeless People
SPECIAL NEEDS POPULATIONS (NON-HOMELESS) (Supportive Services)	<ul style="list-style-type: none"> ▪ Services for Persons with Special Needs 	CDBG & Other Funds	207 People
ECONOMIC DEVELOPMENT	<ul style="list-style-type: none"> ▪ Expand Employment Opportunities ▪ EDC's Strategic Plan ▪ High-Impact Mixed Redevelopment Projects 	CDBG & Other Funds	20 Jobs 83 Businesses
PUBLIC FACILITIES & INFRASTRUCTURE	<ul style="list-style-type: none"> ▪ Public Facility Improvements ▪ Infrastructure Improvements 	CDBG & Other Funds	66,717 People
PUBLIC SERVICES	<ul style="list-style-type: none"> ▪ Employment & Literacy Training ▪ Housing Counseling & Fair Housing ▪ Health Care Services ▪ Transportation Services ▪ Crisis Prevention Services ▪ At-Risk Youth Services 	CDBG & Other Funds	82,666 People

Source: Appendix A: HUD Table 3A – Summary of Specific Annual Objectives

Prince George's County anticipates receiving over \$135 million dollars in Federal, state, and local funds. Federal funds are provided to state and local governments in the form of annual entitlements and competitive grants. The following is a summary of available resources the County will use to implement its annual strategic plan for FY 2009.

FY 2009 Anticipated Resources

Source of Funds	Anticipated Funding Amount
CDBG	\$6,048,997.00
CDBG Program Income	\$500,000.00
HOME	\$2,799,926.00
HOME Program Income	\$600,000.00
ADDI	\$29,621.00
ESG	\$271,459.00
ESG Matching & Other Funds	\$1,498,687.00
McKinney-Vento	\$92,000.00
HOPWA	\$2,699,100.00
Section 8	\$55,305,105.00
HA Capital	\$1,195,000.00
Disaster Assistance	\$500,000.00
Section 108 Loans	\$15,000,000.00
EDI	\$1,500,000.00
Tax-exempt Bonds	\$16,000,000.00
State	\$10,823,776.00
HUD 202	\$8,000,000.00
FHA 203K Program	\$12,000,000.00
Other Funds	\$400,000.00
Total	\$135,263,671.00

H. Geographic Distribution

Rationale for Geographic Distributions for Investments

Older Established Communities

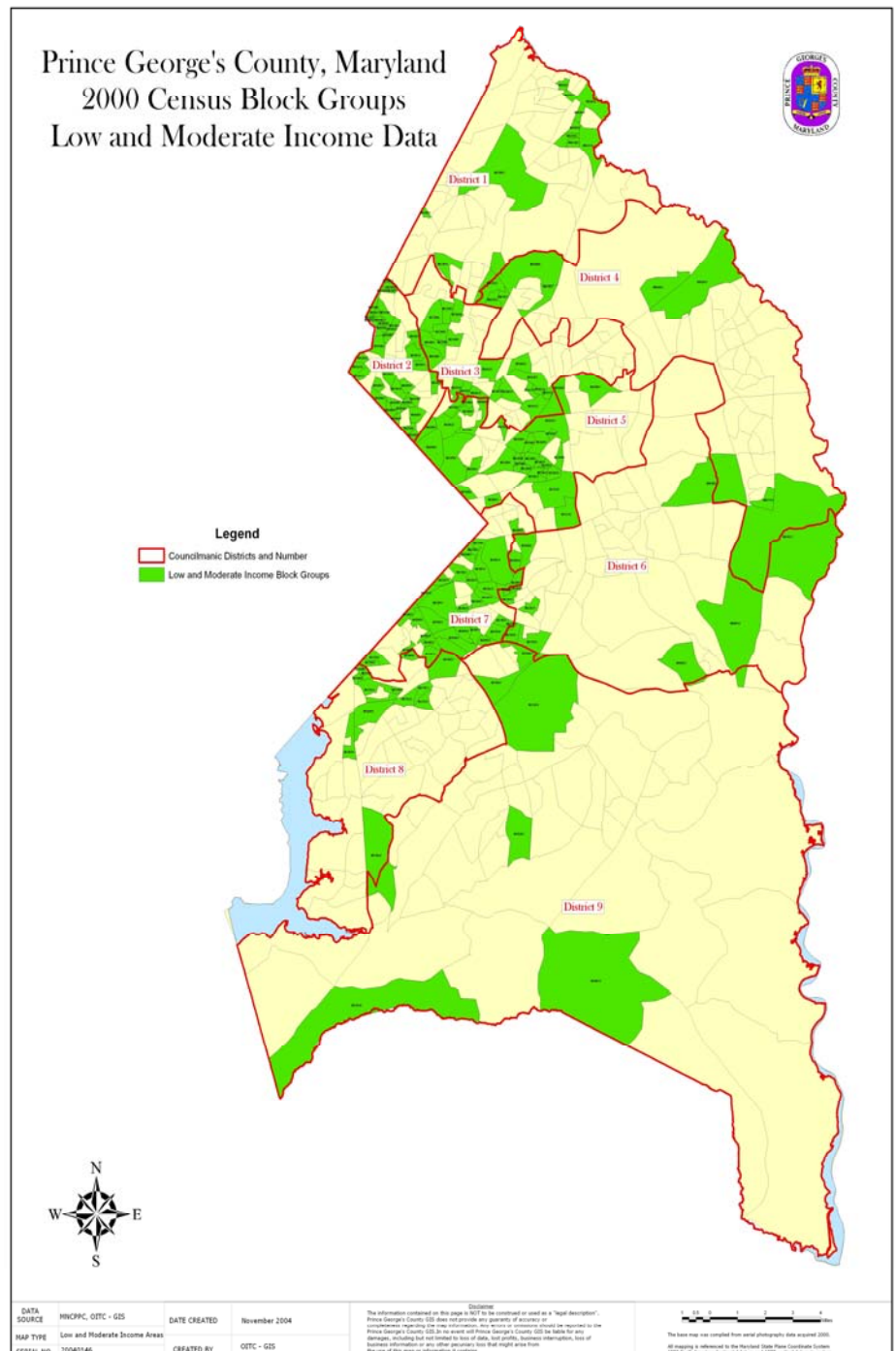
According to the 2000 Census and HUD, the majority of the low to moderate-income and minority areas are located within and around the Older Established Communities.

The Older Established Communities are areas within the inner-beltway. (See Low and Moderate-Income Data map)

Housing units within these areas were built before 1970. These units are older than surrounding neighborhoods.

According to the 2000 Census, 7.7% of the total population in Prince George's County lives in poverty. The largest number of poverty households is also located inside the Beltway.

In 1998, the County recognized that the health and safety of communities and neighborhoods are essential to the efficient use of the existing infrastructure and are the key to the economic growth in established communities. Aging public facilities and infrastructure in low-income and unincorporated areas tend to deteriorate faster than in higher income communities.



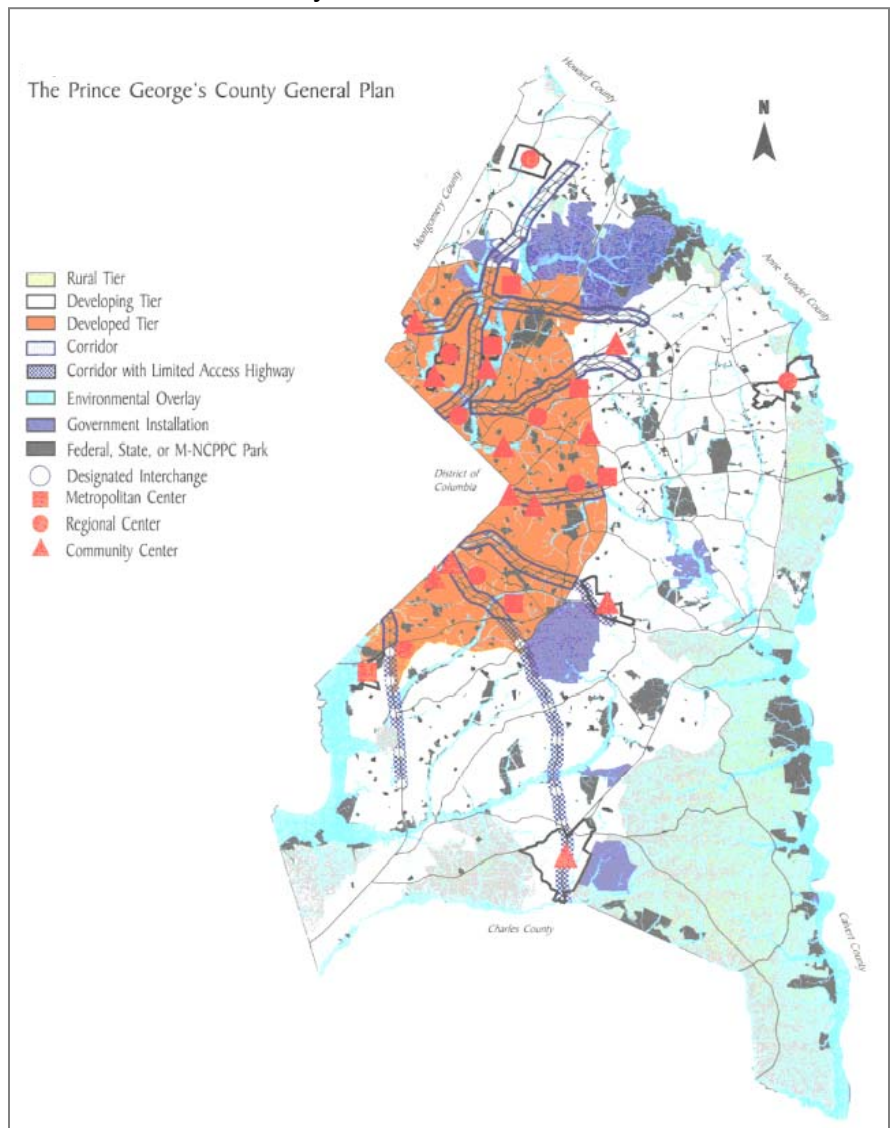
Developed Tier

Within the Developed Tier, there are several highway corridors that have experienced economic deterioration. There is a need for residential and commercial redevelopment of these corridors. These corridors include: Gateway/Rte 1, Landover Rd/Rte 202, Annapolis Rd/Rte 450, Central Ave/Rte 214, Pennsylvania Ave/Rte 4, Suitland Community and Branch Ave. (See The Prince George's County General Plan)

These corridors were determined a priority for revitalization based on demographic and economic profiles, which includes: income levels, age of the housing stock, median home values, median rents, and the size of households. In 2000, the communities in the Developed Tier had median household incomes lower than the County's median income; lower home values; and the housing stock and community infrastructures were more than 25 years old.

In Fiscal Year 2009, the County will focus on revitalizing the "Older Established Communities"

and the "Developed Tier" with the use Federal, state, local and other funds by promoting homeownership and rehabilitation of existing housing, strengthening the economic base, improving infrastructure and public facilities, and providing public services that improve the health, welfare and safety of low-income residents.



AFFORDABLE HOUSING

Prince George's County considers households (renters and owners) that have median family incomes between 0-80 percent who spend more than 30 percent of their income on housing a high priority. The annual affordable housing goal is to:

- stabilize and increase homeownership opportunities for 654 low and moderate-income households,
- support the development of 290 new and existing affordable rental properties,
- provide housing subsidies to 5,426 low and moderate-income households,
- create 25 permanent housing units for homeless individuals and families, and
- assist in the provision of housing options for 237 non-homeless persons with special needs.

In FY 2009, the County will leverage Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) funds to support housing programs that will provide quality affordable housing to low and moderate-income families, homeless individuals and families, and non-homeless persons with special needs. The following tables outline the programs that provide affordable housing using the anticipated available resources. (See Affordable Housing tables on next page.)

Affordable Housing for Low and Moderate-income Households

Housing Programs	Activities	Number of Units
<p>Mortgage Programs: provides single family financing annually in low-interest rate mortgages</p>	<ul style="list-style-type: none"> ▪ MD More House 4 Less Mortgage Program ▪ CitiMortgage Homebuyer Advantage Program 	305 Households
<p>Housing Rehabilitation Programs: will provide rehabilitation loans and grants to rehab existing housing units, including vacant and abandoned houses</p>	<ul style="list-style-type: none"> ▪ SF Rehab Administration ▪ HIP Neighborhood Revitalization Activities ▪ HOME Homeowner Rehab Program ▪ FHA 203(k) Acquisition and Rehabilitation Program 	124 Housing Units
<p>Down Payment & Closing Cost Assistance Programs: will provide down payment and closing cost assistance to first-time homeowners</p>	<ul style="list-style-type: none"> ▪ HOME ADDI Program ▪ HOME Homebuyers Activities Program 	205 Households
<p>Rental Assistance to Homebuyers Programs: will provide rental assistance to families becoming homeowners</p>	<ul style="list-style-type: none"> ▪ Section 8 Homeownership Program 	10 Households
<p>Multi-Family Rental Rehabilitation Programs: will finance the redevelopment of distressed multi-family housing units</p>	<ul style="list-style-type: none"> ▪ Multi Family Rental Housing Construction and Rehabilitation Program 	290 MF Rental Units
<p>New Single-Family Housing Development Programs: will finance the development of surplus properties to create new affordable housing units</p>	<ul style="list-style-type: none"> ▪ CHDO Set-Aside Activities 	10 Housing Units
<p>Rental Subsidy Programs: will provide rental assistance to low-income families</p>	<ul style="list-style-type: none"> ▪ Housing Choice Voucher Program ▪ Public Housing Rental Program ▪ UCAP TBRA Program 	5,426 Households

Affordable Housing for Homeless Populations and Non-Homeless Populations with Special Needs

Housing Programs	Activities	Number of Units
<p>Permanent Housing Units for Homeless Persons Programs: will develop permanent housing units for chronic homeless persons</p>	<ul style="list-style-type: none"> ▪ Veterans Rental Assistance Program 	<p>25 Housing Units</p>
<p>Accessibility Modifications for Owners & Renters Programs: will finance accessibility alterations for existing owner-occupied and rental (including multi-family) units</p>	<ul style="list-style-type: none"> ▪ Independence Now Mod Squad 	<p>15 Housing Units</p>
<p>New Multi-Family Rental Development Programs: will finance the development of new quality affordable rental units for seniors</p>	<ul style="list-style-type: none"> ▪ Multi Family Rental Housing Construction and Rehabilitation Program 	<p>60 MF Rental Units</p>
<p>Rental Assistance to Persons with HIV/AIDS Programs: will provide annual rental assistance to households living with HIV/AIDS</p>	<ul style="list-style-type: none"> ▪ HOPWA Program 	<p>162 Households</p>

Proposed Household Accomplishments that meet Section 215 Qualifications of Title II of the Cranston - Gonzalez National Affordable Housing Act, as amended.

According to Title II of the Cranston - Gonzalez National Affordable Housing Act, as amended, Prince George's County must describe the projected number of households that could meet the Section 215 Qualifications of Affordable Housing with Federally-funded programs (CDBG, HOME, ESG, and HOPWA). The accepted definition of affordability for a household is generally described as spending no more than 30 percent of annual income on housing (including rental and owner housing).

In FY 2009 the annual goal is to complete 994 rental-housing units and 279 owner-housing units for low and moderate-income households, and non-homeless persons with special needs (e.g., elderly and frail elderly, persons with disabilities, and persons living with HIV/AIDS).

The HUD Table 3B (Annual Housing Completion Goals) provides the projected number of households the County expects to serve by the various activities (e.g., production of new units, rehabilitation of existing units, homebuyer assistance and rental assistance) during FY 2009 with CDBG, HOME, ESG and HOPWA funds.

**HUD Table 3B
Annual Housing Completion Goals**

	Annual Number Expected Units To Be Completed	Resources used during FY 2009			
		CDBG	HOME	ESG	HOPWA
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless households	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households (Non-Homeless)	262	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)					
Acquisition of existing units	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	290	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	392	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	50	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	732	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units	0	<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	0	<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	74	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance	205	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	279	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Acquisition of existing units	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	290	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	466	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	205	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Housing	961	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	994	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Annual Owner Housing Goal	279	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	1,273	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

SUPPORTIVE SERVICES FOR HOMELESS POPULATIONS

A person is considered homeless if he or she resides in:

- an emergency shelter,
- a transitional or supportive housing program,
- in a hospital or treatment program,
- being released from an institution, or
- sleeps in places and facilities not meant for human habitation.

According to the County's Point-in-Time Survey, which was conducted on January 25, 2007, there are approximately 1,168 homeless individuals and families in the County and of this total 345 were unsheltered; 264 were chronically homeless. A Point-in-Time Survey was conducted on January 24, 2008. The final results will be available in the final FY 2009 Annual Action Plan.

Prince George's County uses a Continuum of Care (CoC) approach, a comprehensive system of housing and support services, to address the stages from emergency shelter to permanent housing, including a prevention strategy. Continuum of Care Federal funds are used for homeless service programs to preserve transitional housing for persons with special needs, permanent housing for persons with disabilities, and supportive services which addresses gaps in the service delivery system.

The lead entity that develops and coordinates the CoC strategy and planning process in the County representing the "Community" is the Homeless Services Partnership (HSP). HSP is an inclusive coalition of local and state government agencies, public and private sectors, service providers, consumers, formerly homeless persons, and other interested individuals. The Prince George's County Department of Social Services is the local administering agency for the County's homeless services programs and facilitates the annual CoC application process.

In FY 2009, the County will support the Prince George's County Continuum of Care (CoC) goal by supporting the development of permanent housing units for chronic homeless persons; providing support to organizations to maintain and to help increase emergency shelter and transitional housing for the homeless; and providing support to the operations of homeless shelters and transitional housing providers. The housing goal and activities are included under Affordable Housing.

Currently, the Inter-Agency Council on Homelessness, lead by the Department of Social Services, is in the process of developing a Ten Year Strategic Plan that will identify the County's goals and objectives to end chronic homelessness. Upon completion, the specific action steps to end chronic homelessness will be incorporated in the County's Action Plans.

The County anticipates 9 additional beds will be made available for the homeless and approximately 1,338 people who experience homelessness will be served. In addition,

the County's Shelter Diversion program provides appropriate crisis intervention services aimed at preventing households experiencing temporary crisis from entering the shelter system. Services include rental assistance, credit counseling, job placement, and landlord/tenant mediation. In FY 2009, the County anticipates 1,087 individuals will benefit from the program. (See Supportive Services for the Homeless Populations table below)

Supportive Services for Homeless Populations

Homeless Programs	Activities	Number of Units
<p>Emergency Shelter & Transitional Housing Units Programs: maintain and increase emergency shelter and transitional housing for the homeless</p>	<ul style="list-style-type: none"> ▪ Family Emergency Shelter 	<p>9 Additional Beds</p>
<p>Operational Support for Emergency Shelter Programs: support the operations of homeless shelters and transitional housing providers</p>	<ul style="list-style-type: none"> ▪ Emergency Shelter for Families Program ▪ Emergency Shelter for Women and Children Program ▪ Emergency Shelter for Men Program ▪ Warm Nights Hypothermia Shelter Program 	<p>1,338 Homeless Individuals</p>
<p>Crisis Prevention Services: will provide services to homeless individuals and families and those at risk of becoming homeless, including foreclosure counseling</p>	<ul style="list-style-type: none"> ▪ Homeless Hotline 	<p>1,087 Individuals</p>

Note: The estimates are based on the number of homeless individuals served in the DSS Homeless Management Information System (HMIS). HMIS database and tracking system reports unduplicated counts.

SUPPORTIVE SERVICES FOR SPECIAL NEEDS POPULATIONS (NON-HOMELESS)

Prince George's County identifies non-homeless persons with special needs as: the elderly and frail elderly, persons with disabilities (developmental, physical and mental), and persons living with HIV/AIDS.

The annual goal is to assist in the provision of housing options for persons with special needs. Housing options include: accessibility alterations for existing owner-occupied and rental units, housing services to homeowners and renters who are elderly and disabled and rental assistance to households living with HIV/AIDS. The housing goals and activities are included under Affordable Housing.

In FY 2009, the County will use CDBG, Other Funds to address the special needs populations (non-homeless). It is projected that 2,120 individuals with special needs will be provided supportive services. (See Supportive Services for Special Needs Populations (Non-Homeless) table below)

Supportive Services for Special Needs Populations (Non-Homeless)

Housing and Supportive Services Programs	Activities	Number of Units
<p>Services for Persons with Special Needs Programs: provide housing services for elderly and disabled homeowners and renters</p>	<ul style="list-style-type: none"> ▪ Independence Now Access Housing Program ▪ Melwood Job Retention Program 	<p>30 Individuals</p>
<p>Services for Seniors & Frail Elderly: will provide needed services for seniors and the frail elderly</p>	<ul style="list-style-type: none"> ▪ First Korean Presbyterian Church of MD Evergreen Senior Center ▪ Top Banana Home Delivered Groceries for the Frail and Disabled ▪ DSS Elder Abuse Program ▪ Reid CDC Senior Center Expansion ▪ Daughter For The Day 	<p>1175 Individuals</p>
<p>Transportation Services: will provide transportation for low-income and disabled adults</p>	<ul style="list-style-type: none"> ▪ Greater Baden Medical Transportation Services ▪ ROI Transportation Program 	<p>530 Individuals</p>
<p>Supportive Services for Persons with Disabilities: will provide housing counseling and related services and other supportive services to persons with disabilities</p>	<ul style="list-style-type: none"> ▪ ARC of Prince George's County Office Skills Training Center ▪ Melwood Employment Generation & Placement 	<p>385 Individuals</p>

PUBLIC HOUSING

The Property Management Branch of the Prince George's County Housing Authority, Housing Assistance Division (HAD) manages and maintains the six properties in the County (16 Assisted Units and 376 Conventional Units). Four developments of public housing are designated for the elderly and persons with disabilities. Kimberly Gardens is the only development that is a dedicated family/general occupancy site. (See Table Below)

Project	Location	Proposed Units
Coral Gardens	District Heights	16
Marlborough Towne	District Heights	63*
Kimberly Gardens	Laurel	50
Cottage City Towers	Cottage City	100
1100 Owens Road	Oxon Hill	123
Rollingcrest Village	Chillum	40
	Total	392 Units

Source: Prince George's County Housing Authority

*Thirty of the sixty-three units are designated as family units

Public Housing Modernization Activities

In FY 2009, five properties are planned for rehabilitation to meet safety and security standards and comply with code and handicapped accessibility requirements. Projects include: 1100 Owens Road, Cottage City Towers, Marlborough Towne, Kimberly Gardens, Rollingcrest. Staff prepares funding applications, solicits and awards bids, and oversees rehabilitation work at the properties. An important component of the work is the Capital Fund Program (CFP), under which HUD awards funds for modernizing and upgrading public housing properties.

Crime Prevention, Health and Safety

At Cottage City Towers, the Authority partnered with the Police Department to sponsor two crime awareness programs specifically for the elderly. Both programs emphasized prevention of victimization and reduction of crimes against the elderly. A phone line has been established to encourage residents to anonymously report known or suspected criminal and related activities. At Cottage City Towers and at 1100 Owens Road, an electronic door entry system with cameras was installed. Negotiations have been completed with the local cable company to provide a dedicated channel for each property. Through their televisions, residents will be able to view cameras located strategically throughout the building. When channels are installed, Residents Services will organize an Electronic Security Watch.

The Family Tree is a nonprofit organization that works with child abuse, prevention and neglect cases at the Kimberly Gardens Family Resource Academy.

The HUD-mandated Community Service Program is in effect at Marlborough Towne and Kimberly Gardens. Residents between the ages of 19 and 61 who are not working or engaged in an approved self-sufficiency program must perform eight hours of community service per month.

Resident Initiatives

The Family Resource Academy at Kimberly Gardens was developed several years ago to help families achieve self-sufficiency. The Family Resource Academy now operates at both Kimberly Gardens and Marlborough Towne with full-service programs offering organized computer-learning centers.

The Housing Authority partnered with Prince George's Community College and a private, nonprofit organization to win a grant to provide technology education and mentoring to children who attend the Family Resource Academy at the Kimberly Gardens public housing campus. This program, funded by the Maryland Commission on Higher Education provides a wide range of technology opportunities to low income children and increases their ability to excel in school and meet the educational requirements for higher learning.

The First Generation College Bound provides specialized tutoring, a homework club and enrichment activities for youth, grades 1-12, at the Kimberly Gardens public housing site.

At the Kimberly Gardens campus, children are tested for academic progress using the Slasson word test and the Botel reading word test. Children learn to use the Internet and use computers to complete homework assignments. Parents receive instruction on helping their pre-school children with reading activities.

At the Marlborough Towne campus, improving children's reading skills is a high priority. The instructor is working to improve reading readiness, phonetics, decoding and word comprehension. Instructors also focus on basic math skills, especially in multiplication and division.

A public housing resident serves on the Housing Authority Commission. The Housing Authority has a "Residents Advisory Council". Public Housing residents are also publishing their own newsletters.

Resident Opportunity and Self-Sufficiency (ROSS) Program

The Housing Authority plans to apply for a Resident Opportunity and Self-Sufficiency (ROSS) Grant under the Resident Service Delivery Model (RSMD). At this time, a Super-NOFA (Notice of Funding Availability) has not been published.

ROSS addresses issues “to ensure that seniors are able to age in place and maintain their independence as long as possible, by providing community-based services, as well as, other alternatives to institutional care. A comprehensive network of supportive services continues to be made available through collaborative efforts of several County agencies and community-based organizations. Services are targeted for at-risk seniors and individuals with disabilities at four public housing properties. The ROSS Grant enhances and promotes residents’ independence thus reducing the incidence of premature institutionalization.

ROSS was developed in consultation with public housing residents, various County agencies and community partners. The focus for supportive services includes, but are not limited to: health and personal care to meet “activities of daily living” or ADL, housekeeping services, congregate services (meals, home delivery-based services, and non-profit food buying networks), and emergency response/crisis intervention. Additional services include: transportation, education/advocacy, support for primary and secondary caregivers, case management/coordination and physical improvements to site facilities as appropriate.

The Housing Authority was awarded ROSS Grants in FY 2001 and FY 2003. The FY 2001 grant is closed and the FY 2003 will close in October 2008. Funds are obligated and timely expenditures are expected.

In anticipation of FY 2009 participation, the ROSS Program is forging a partnership with Suburban Hospital in Rockville, Maryland, to provide health-related services to residents at 1100 Owens Road, Cottage City Towers, Rollingcrest Village, and Marlborough Towne properties. Services will include education/advocacy, prevention and wellness, exercise programs and health fairs. The hospital will provide resources that are required to implement services.

ANTI-POVERTY STRATEGY

The County’s strategy to reducing the number of persons living below poverty is to expand economic opportunities for low and moderate-income persons and produce and preserve quality affordable housing. In addition, supporting the County’s Continuum of Care goal of ending chronic and non-chronic homelessness is also a means in reducing the number of persons living below the poverty level. The Continuum of Care system includes a prevention strategy for persons who are at risk of becoming homeless.

Expanding Economic Opportunities

The Department of Social Services (DSS) administers the Welfare to Work, known in Maryland as the Family Investment Program. The Program’s mission is to increase the productivity of all applicants and recipients of public assisted services by emphasizing the expectation of employment while preserving the dignity and self-esteem of all customers. DSS works with other public and private entities to accomplish this mission.

The Department of Housing and Community Development (DHCD) will use CDBG funds to provide services for low-income residents to improve the health, safety and quality of life in FY 2009. Services will include: employment training, housing counseling, services for the elderly and frail elderly, public housing services, health care, transportation services, homeless services, services for persons with disabilities, and services for children and youth.

Producing and Preserving Quality Affordable Housing

In FY 2009, the County will use CDBG, HOME, Public Housing Modernization/Capital Fund and Bond programs for activities such as: single family financing, rehabilitation loans, down payment and closing cost assistance and rental assistance to address the housing priority needs.

In addition, housing counseling programs are generally carried out by nonprofit organizations like the United Communities Against Poverty (UCAP) who provide not only assistance to prospective home buyers but anti-eviction rental assistance and mortgage default assistance. Individuals benefiting from these services are considered low and moderate-income persons, homeless individuals and families and those at risk of becoming homeless and persons with disabilities.

The Continuum of Care (CoC) Homeless Prevention Strategy

The Prince George's County Continuum of Care (CoC) approach is a comprehensive system of housing and support services to address the stages from emergency shelter to permanent housing, including a prevention strategy.

The lead entity that develops and coordinates the Continuum of Care (CoC) strategy and planning process in the County representing the "Community" is the Homeless Services Partnership (HSP) an inclusive coalition of local and state government agencies, public and private sector, service providers, consumers, formerly homeless person(s), and other interested individuals. The Prince George's County Department of Social Services is the local administering agency for the County's homeless services programs and facilitates the annual application process.

The most effective strategy for addressing homelessness is prevention. The County's CoC provides the following prevention services through a network of public, private, nonprofit and faith-based organizations.

Rental/Mortgage Assistance:

A coordinated network of providers using several streams of funding sources offer financial assistance to prevent evictions and foreclosures, pay security deposits and 1st month's rent. In addition to financial assistance, some of the providers listed above offer other supportive services like landlord and tenant mediation, housing search, advocacy, legal assistance and budget counseling.

- Service Providers:

Department of Social Services (DSS), United Communities Against Poverty (UCAP), Community Ministry of Prince George's County, Bethel House, Catholic Charities and Laurel Advocacy & Referral Services (LARS) and Quality Care Internet Behavioral Health

Shelter Diversion Program:

Provides appropriate prevention case management services to households at risk of homelessness to prevent them from entering the shelter system.

- Service provider: Community Crisis Services

Service-Linked Housing Program:

Resident advocates provide prevention and retention services to at risk low-income families living in permanent housing and post transitional housing families moving into permanent housing. Residents are linked to appropriate mainstream and community based supportive services.

- Service providers: DSS, UCAP, Volunteers of America, Catholic Charities, and Housing Initiative Partnership

Energy Assistance Program:

Prevents utility cut-offs for low-income households. This program helps to stabilize a household by providing grants to pay overdue utility bills, thus allowing the households to use limited financial resources to pay their rent and other household amenities. This is also a safety net for households living in Section 8 housing who may be evicted if they do not have utility services.

- Service Provider: DSS

Emergency Assistance:

Financial assistance is offered to eligible households with minor children to prevent evictions or welfare to work related emergencies.

- Service provider: DSS

United Communities Against Poverty

The United Communities Against Poverty (UCAP) is a non-profit organization that provides programs and services that promote self-sufficiency; conduct research to

facilitate education and dissemination of information; collaborate resources and services with other organizations; and advocate for the needs of diverse communities and groups. UCAP's mission is to alleviate poverty, improve community relations, and maximize the quality of life for the diverse residents of Prince George's County.

LEAD-BASED PAINT HAZARDS

The Department of Housing and Community Development's strategy is to eliminate lead-based paint hazards in low-income privately owned housing units for rental and owner-occupants. The priority is preventing and eliminating lead poisoning in children. Families in the targeted areas such as Langley Park, Landover, Kentland, Palmer Park, East Columbia Park and Suitland with children under six who have been reported with elevated blood lead levels receive the highest priority.

DHCD works with the County's Health Department to address lead-based paint hazards. This Initiative consists of conducting blood tests, performing lead paint identification, and abatement and housing rehabilitation. Outreach and educational campaigns are extensive. Families are encouraged to apply to DHCD for rehabilitation assistance if the children have elevated blood lead levels and lead hazards are present in the homes.

OTHER ACTIONS

A. Meeting the Under-Served Needs

Households with very low-income (0-30 percent of their median family income) and who spend more than half of their income on housing are considered under-served and have the "worst-case needs." The majority of these households are renters.

Funding remains the largest obstacle to meeting under-served needs. To address this issue, the County leverages its limited resources by encouraging and forming partnerships with many nonprofit and for-profit organizations, by applying to HUD for grants, and by accessing State of Maryland funding sources for economic development projects, homeownership, housing rehabilitation, public services and homeless services. In FY 2009 projects will include:

Housing Choice Voucher Program

The Housing Authority of Prince George's County, Rental Assistance Division (RAD) administers the HUD-sponsored Housing Choice Voucher (HCV) Program. Eligible participants are issued vouchers to procure affordable housing for their families.

Family Unification Program

The Family Unification Program (FUP) provides Housing Choice Voucher rental assistance to reunite families when children are placed in foster care or when parents

are in imminent danger of separation from their children due to a lack of adequate housing.

Family Self-Sufficiency Program

Family Self-Sufficiency (FSS) is an innovative, voluntary program helping Section 8 families become economically self-sufficient. Each family that joins FSS develops a five-year plan or "contract". The contract is designed to gradually reduce a family's reliance on all forms of assistance including Temporary Assistance to Needy Families (TANF). FSS provides case management and referrals to community resources.

Along with the work and skill training requirements, a financial incentive component was established for eligible families to improve their economic condition and obtain self-sufficiency. As families increase their earning power, funds are placed in an escrow account. At the successful completion of each client's 5-year plan or "contract", families are entitled to their escrow money. These funds are often used for homeownership, continuing education, or starting a business.

Welfare to Work Program

The Welfare to Work program assists families receiving Temporary Cash Assistance (TCA) through the Department of Social Services and with the assistance of Housing Choice Vouchers. The Rental Assistance Division assists clients with issues that prevent them from working and becoming self-sufficient. Individualized counseling is offered on credit issues, homeownership and resume preparation.

Housing Choice Voucher Homeownership Program

The Housing Authority of Prince George's County (HAPGC) established the Housing Choice Voucher Homeownership Program in December 2004. HAPGC is authorized to implement a Section 8 Homeownership Program pursuant to Section 8(y) of the U.S. Housing Act of 1937, as implemented by 24 CFR Part 982, to use current Section 8 housing choice voucher assistance toward the monthly homeownership expenses of eligible families.

The target population for the Homeownership Program will be Family Self-Sufficiency (FSS), Welfare to Work (WtW) and regular participants who are earning more than \$35,000 per year. HAPGC will continue to work cooperatively with other agencies to provide short and long-term counseling. Extensive homeownership counseling on home maintenance, budgeting, credit counseling and credit repair will be required of participants.

The Rental Allowance Program

The Rental Allowance Program (RAP) is funded by the State of Maryland and administered through the Maryland Department of Housing and Community

Development, Community Development Administration (CDA). Prince George's County has been awarded grants since 1990 and HAPGC administers the local program. The following describes various programs funded under RAP.

- The Department of Social Services (DSS): Operates a Transitional Housing Program with partial funding provided through a HUD Supportive Housing Program grant. The program offers up to 24 months of housing assistance with supportive services, job skills and life skills training, parenting education, mental health services, substance abuse treatment and transportation assistance.
- Laurel Advocacy and Referral Services (LARS): Has a contract with DSS to operate a Transitional Housing Program in the northeast corner of the County. The program offers up to 24-months of housing assistance with supportive services, job skills and life skills training, parenting education, mental health services, substance abuse treatment and transportation assistance.
- United Communities Against Poverty (UCAP): Developed the Progressive Path Program, also with the use of a HUD Supportive Housing Program grant, to provide transitional housing for disabled residents or families with a disabled household member. The program provides comprehensive supportive services that include resident advocacy, case management, GED classes, computer training, mental health counseling, and substance abuse counseling.
- Volunteers of America (VOA): Provides transitional housing and supportive services to the homeless. VOA promotes self-sufficiency through outreach efforts, housing and support initiatives in an effort to break the cycle of homelessness.

HCV Portability Program

Portability refers to the transfer of a household with a Housing Choice Voucher from one jurisdiction to another. The decision to move is made by the client. Prince George's County continues to receive the highest number of portability transfers in the Metropolitan Washington region.

Veteran Rental Assistance Program (VRAP)

On April 23, 2007 the Prince George's County Housing Authority Board of Commissioners voted and passed a resolution authorizing the development of a Veteran Rental Assistance (VRAP) Program to assist homeless and disabled veterans with housing assistance. The program will provide permanent supportive housing to eligible veterans who will be issued vouchers for use in renting apartments in the private market. The goals of the VRAP program are to help veterans: (a) obtain and remain in permanent housing, (b) increase their skills and/or income, and (c) achieve greater self-

determination. This program is the joint effort of the following Federal, state, local, and non-profit agencies: U.S. Department of Veterans Affairs, Maryland Department of Veterans Affairs, Prince George's County Department of Social Services, Prince George's County Department of Housing and Community Development, and Kairos, a local non-profit organization based in Camp Springs, Maryland.

Landlord Advisory Committee

Housing Choice Voucher landlords are an integral part to the success of the Section 8 program in Prince George's County. These more than 2,000 landlords provide decent, safe, and affordable housing to low and moderate-income participants on the Section 8 program. The department desires to attract, create, maintain, and enhance its relationship with these landlords and has consequently, provided them with a forum to make our mutual concerns known. The purposes of the Landlord Advisory Committee are as follow:

- To advise management on how the Section 8 program policy affects landlords;
- To bring landlords' concerns to the attention of management;
- To make recommendations for program improvement;
- To review HUD and administration policies;
- To promote the Section 8 program to other landlords and community at large;
- To advocate for the Section 8 program before elected officials and other community leaders or groups; and
- To partnership with management to make the program better.

Landlord Seminars

Landlord seminars are held bi-monthly to exchange information and experiences between RAD staff and landlords. Landlords receive a detailed account of program operations with emphasis on landlord responsibilities to the family and to the program. Landlords are advised on the significance of their communications between RAD Inspectors and Rental Specialists.

Christmas in April Program:

The Christmas in April program assists elderly homeowners having special needs with home repairs. This volunteer organization repairs the homes of senior citizens in the County who are either low-income and/or physically challenged.

Melwood Housing Alternatives, Inc. (MHA):

Melwood Housing Alternatives, Inc. (MHA) is a nonprofit organization that provides homeownership opportunities to low-income disabled persons underserved by existing programs. MHA will provide down payment and closing cost assistance combined with necessary structural modifications to make units accessible for eligible first-time homebuyers. MHA plans to expand its role by acquiring and rehabilitating properties suitable for accessibility modifications and selling them to eligible purchasers.

Independence Now, Inc.:

Independence Now, Inc. provides low-cost accessibility modifications to low-income renters in Prince George's County.

B. Fostering and Maintaining Affordable Housing

Fostering and maintaining affordable housing is a regional issue. Housing costs continues to increase in neighboring jurisdictions of Washington, D.C., Montgomery County in Maryland, and Fairfax and Prince William Counties in Virginia. The severe shortage of affordable housing in jurisdictions impacts the schools and services in Prince George's County. Greater numbers of low to moderate-income individuals migrate to Prince George's County requiring housing, educational, employment and transportation services beyond what is available.

Due to the increase in population, the County is confronted with many housing issues. The supply of affordable quality housing for low to moderate-income households is insufficient. According to the U.S. Census 2000, there are approximately 10,400 housing units suitable for rehabilitation. Many of the housing units were built before 1970 and are located within the older established communities. The majority of low to moderate-income households are located in the established communities, and neighborhood revitalization of the County's main priorities.

The Prince George's County approach to fostering and maintaining affordable housing is to rehabilitate the existing aging housing stock in order to create more quality affordable housing. This is done by:

- Leveraging HOME and CDBG funds to purchase and rehabilitate deteriorated properties;
- Using an array of Federal, state, local and private dollars to steadily improve aging multi-family rental complexes and single-family homes;
- Acquiring and demolishing properties when rehabilitation is not feasible or desirable; and
- Replacing housing for more viable options.

C. Eliminating Barriers to Affordable Housing

The County uses two main strategies for eliminating barriers to affordable housing and concentrations of poverty. The first strategy involves the preservation of sound housing stock and simultaneous acquisition and demolition of distressed properties. The second strategy is the encouragement of de-concentration of low-income households through the issuance of housing vouchers.

Suitland Manor Redevelopment Project - Suitland Manor, located in the Suitland Neighborhood Revitalization Strategy Area (NRSA), is a 22-acre property containing 140 properties (four-unit apartments) under multiple-ownership. This complex is considered one of the highest crime areas. Many of the buildings are poorly maintained. Many others are vacant and these properties have been boarded up for security.

The *2007 Redevelopment Authorities Plan* includes: mixed income homeownership with possible senior housing and assisted living; a community center; and new and redeveloped retail shopping. The Redevelopment Authority has purchased all of the 140 properties (100%). Demolition will be completed in early 2008.

McGuire House Project – McGuire House, a 192-unit high-rise building for the elderly located in Oxon Hill, Maryland was removed from the public housing inventory in 1995. During a comprehensive modernization project, friable asbestos was discovered behind structural walls. Further investigations led to a massive abatement project which later necessitated relocating residents from the building to accommodate the process. Due to the nature of the work involved, residents were relocated and the building was vacated. It has stood vacant since that time. Shortly after the relocation, the decision was made not to rehabilitate the property, but rather to build a new structure in its place. Efforts to find funds to build a new structure on the site proved unsuccessful.

In August 2007, the Housing Authority applied to the Strategic Application Center (SAC) for authorization to demolish/dispose of McGuire House. The application was approved in December 2007. As part of the application, authorization was requested and granted for approval to convey the land to a private developer to build 122 units of low income housing for seniors on the site.

Demolition commenced on February 4, 2008. New construction is expected to start within four to six months. Revitalization plans consist of 120 affordable rental units for seniors.

Georgian Gardens Project – The Georgian Gardens Condominiums are located in the Glassmanor Community of Oxon Hill. The 121-unit site was declared unfit and condemned in 2002.

In 2004, the demolition of the site was completed and University of Maryland students are working with the Redevelopment Authority on a landscaping plan.

The redevelopment plan is for new construction that increases homeownership opportunities, develops a mixed-income neighborhood and provides a variety of housing types.

D. Impediments to Fair Housing Choice

Unfortunately, some residents may be subject to discrimination in the process of searching for rental properties or during buying, mortgaging, and insuring homes. County and federal law protects Prince George's County residents from discrimination based on race, color, religion, national origin, sex, age, disability and familial status. County law further protects residents from discrimination based on marital status, sexual orientation, occupation, political opinion, and personal appearance.

In FY 2009, the County will continue to address the following impediments to fair housing choice.

Improving older housing stock for low and moderate-income minority households inside established communities

- DHCD's Single Family Rehabilitation Program helps to assist Prince George's County homeowners with correcting health, safety, and code violations, along with housing preservation needs. Necessary improvements included lead-based paint hazard reduction, accessibility for disabled individuals, and interior and exterior repairs of homes.
- DHCD uses CDBG funds to partner with municipalities and non-profit organizations to carry out activities that will assist low and moderate-income homeowners with exterior rehabilitation for the purpose of bringing properties up to community standards.
- The Redevelopment Authority and the non-profit organization Housing Initiative Partnership (HIP) purchases HUD foreclosed, vacant, and boarded up housing in established communities for rehabilitation and sale to low-income homebuyers.

Improving Subsidized Housing Participation by Hispanic Households

DHCD partners with CASA of Maryland, Inc., Spanish Catholic Center Primary Care Medical Services, and Spanish Speaking Community of Maryland, Inc. to provide housing counseling and other social services to the low-income Hispanic or Latino population.

The Spanish Speaking Community of Maryland, Inc. assists DHCD's Rental Assistance Division with translation of housing applications, information, and letters.

Provision of Family Public Housing

The County's priorities are to help families become self-sufficient, end their dependency on the welfare system, and obtain private market housing. Through Family Self-Sufficiency, Welfare to Work, and similar programs, DHCD collaborates with other

County agencies to help large and small families achieve stable employment and a steady income.

Reducing Volume of Complaints

The Human Relations Commission provides conflict management services to resolve tenant complaints, usually to avoid evictions due to disputes between the tenant and management or between tenants.

Baltimore Neighborhoods, Inc. responded to calls from tenants and landlords in Prince George's County and provided counseling and training services.

Fighting Lending Discrimination

- The Capital Markets staff works very closely with the Metropolitan Washington Council of Government to present a Predatory Lending Conference. The conference provides an overview on predatory lending and its impact on the Washington D.C. Metropolitan area. A panel of experts share lessons learned and discusses strategies that local governments can use to prevent their residents from becoming vulnerable to this practice. The County's certified homeowner counseling agencies are invited to participate and receive technical assistance on predatory techniques lenders are using.
- Each year, the County invites lenders to participate in its popular Single Family Bond Program. Through this program the County works with the Board of Realtors and financial institutions to ensure that lending discrimination does not occur in Prince George's County, where a majority of the population consists of minorities.

Preventing Discrimination in Advertising

- The County continues its community outreach and education to retirement home representatives and others to ensure they are aware of Fair Housing Act requirements. The Human Relations Commission monitors newspaper advertisements.

Fighting Discrimination Based on Source of Income

- DHCD's Rental Assistance Division continues to advise participating landlords through landlord seminars. These seminars cover the illegality of housing discrimination based on participant source of income, race, color, religion, national origin, sex, age, disability and familial status. All Rental Assistance program participants attend detailed briefings that include information about housing discrimination. Participants learn about "protected classes" and how to report suspected discrimination.

Providing Fair Housing Educational and Training Programs

- DHCD conducts monthly presentations to landlords on fair housing issues related to housing discrimination. Rental Assistance participant and landlord briefings include fair housing educational materials.
- With the use of FY 2009 CDBG funds, non-profit organizations such as CASA of Maryland, Inc., Community Crisis Services, Community Ministry of Prince George's County, Independence Now, Inc., Mission of Love, Inc. and the United Communities Against Poverty (UCAP), offered housing counseling and other social service activities to low- and moderate-income households.
- The County also supports and provides resident referrals to other non-profits for housing counseling, such as Housing Initiative Partnership, Inc. (HIP) and the Prince George's County office of the Greater Washington Urban League Inc.
- Housing Initiative Partnership, Inc. provides one-on-one and group pre-purchase counseling to low and moderate-income persons annually, who are interested in becoming homeowners. Default counseling services are also offered to homeowners in danger of losing their homes to foreclosures.
- The Prince George's County office of the Greater Washington Urban League, Inc., a HUD-certified counseling agency, provides services to County residents in the areas of homebuyer education, pre-purchase homeownership counseling, post-mortgage counseling, mortgage delinquency, default counseling, home equity conversions, loss mitigation and renter assistance counseling.
- DHCD sponsors a Homeownership Fair. The fair consists of a housing policy forum, discussions about predatory lending, homeownership workshops, free credit reports, and raffle drawings where grand prizes included down payment grants towards the purchase of new homes.
- DHCD Homeownership Division through partnerships formed with HUD, CDA lenders, realtors, and brokers, contractors, will conduct marketing and outreach activities to educate and inform the community about affordable housing programs administered by the County. The Home Center will provide homebuyer information and education and its primary purpose will be to inform prospective buyers preparing to purchase through counseling; providing information on different programs available and how they work; assessing their loan products for predatory lending practices; and foreclosure prevention. The Home Center will follow a prospective buyer from application to loan closing to actual homeownership up to three years after purchase.

E. Foreclosure Prevention Strategy

Due to the increased number of foreclosures, Prince George's County is faced with a major housing crisis. The foreclosure problem revolves around two key contributors: nonbank loan originators called mortgage brokers and subprime mortgage products.

During 2000 – 2007, many homebuyers refinanced into subprime loans as home values accelerated during the “housing boom” cycle. They were assured that the values would keep rising; allowing them to easily refinance their loans. In addition, many borrowers had difficulty qualifying for a loan and accepted loan products with adjustable teaser rates and steep prepayment penalties. The subprime market grew from only 1.6 percent in 2000 to 11.7 percent by 2007.

Subprime lending targets borrowers who do not qualify for the best market interest rates due to their poor credit history. Subprime lending is considered risky for both the lenders and borrowers due to the combination of high interest rates, poor credit history, and adverse financial situations usually associated with subprime applicants. The term “subprime” refers to the credit status of the borrower (being less than ideal), not the interest rate on the loan itself. Many borrowers have been forced to default and several major American subprime lenders have filed for bankruptcy.

Prince George's County has one of the highest numbers of foreclosure activities in the State of Maryland. Foreclosure events include: notices of mortgage loan default, foreclosure sales and lender purchases of foreclosure properties.

In the fourth quarter, 2,721 foreclosure events were recorded in Prince George's County. Montgomery County, Baltimore City and Anne Arundel County followed with 1,310 events, 1,268 events, and 683 events, respectively. The remaining 3,729 events represent other areas in the State of Maryland.

Fourth Quarter Number of Foreclosure Events

Jurisdiction	Number of Foreclosure Events	
	Actual	% of Total Events
Prince George's County	2,732	28.1%
Montgomery County	1,310	13.5%
Baltimore City	1,268	13.0%
Anne Arundel County	683	7.0%
Other Areas	3,729	38.4%
Total Events	9,722	100.0%

Source: MD DHCD Quarterly Report (4th Quarter) on Property Foreclosures

According to the RealtyTrac data 4,951 mortgage loan default notices were filed in the Maryland courts. Of this total, 1,698 were recorded for Prince George's County. It was also noted that in the fourth quarter, the County has represented the largest share of

notices issued in the state. A total of 3,863 notices of foreclosure sales were reported in Maryland and 898 of these notices represented Prince George's County.

Foreclosure Prevention Strategy

Foreclosure prevention has become one of the County's top priorities. In September 2007, the Coalition for Homeownership Preservation in Prince George's County was formed. The Coalition is a group of local government agencies including DHCD, non-profit housing counseling agencies, elected officials and other community leaders whose goal is to reduce the number of foreclosures and to provide supportive homeownership.

The Coalition offers foreclosure prevention workshops at various locations throughout the County. Eight local non-profit HUD-certified housing counseling agencies present two-hour workshops on "How to Save Your Home". For more information call 301-883-HOME or send an email to homeownership@co.pg.md.us.

Since then, the Coalition has teamed with NeighborWorks America to offer free telephone foreclosure counseling services. This service will be open to any homeowner who is having trouble paying their mortgage. A homeowner who calls 1-888-995-HOPE will receive budgeting help, a written financial plan and assistance in contacting their lender. If the homeowner prefers face-to-face counseling, the housing counseling agencies will be referred the call. This program is scheduled to begin in late June 2008.

Prince George's County Executive Jack B. Johnson supports these local efforts, "Homeownership is the center of the American Dream; the Prince George's County Government is committed to providing the right information and assisting with resources that enable you to keep your home."

The Governor's Homeownership Preservation Task Force made several recommendations that are now being submitted as bills to the legislature to regulate mortgage brokers, provide notice to those who may lose their homes and to provide time for a distressed homeowner to slow down the foreclosure process.

ACTIVITIES TO BE UNDERTAKEN WITH FEDERAL FUNDS

Prince George's County is an urban county entitled to receive Federal funds. These entitlement funds are appropriated by the U.S. Congress each year and distributed on a formula basis to participating jurisdictions. The Annual Action Plan is a prerequisite to consideration of Federal funding applications.

The following describes program specific requirements with respect to the CDBG, HOME/ADDI, ESG, and HOPWA funds expected to be available during the program year.

CDBG: HUD determines the amount of each entitlement grant by a statutory dual formula which uses several objective measures of community needs, including the extent of poverty, populations, housing overcrowding, age of housing and population growth lag in relationship to other areas. Prince George's County is eligible to receive \$6,048,997 under the formula allocation for FY 2009.

HOME/ADDI: Program funds are allocated to units of general local government on the basis of a formula that considers the relative inadequacy of each jurisdictions housing supply, its incidence of poverty, its fiscal distress, and other factors. Prince George's County is eligible to receive \$2,799,926 under the formula allocation for FY 2009. In addition, ADDI provides funds to states and local jurisdictions that have a population of at least 150,000. ADDI is administered as a part of the HOME program, a formula grant program. Prince George's County is eligible to receive \$29,621 for FY 2009.

ESG: The Emergency Shelter Grant is a formula-funded program that uses the CDBG formula as the basis for allocating funds to eligible jurisdictions. Prince George's County is eligible to receive approximately \$271,459 under the formula allocation for FY 2009.

HOPWA: HUD distributes program funds using a statutory formula that relies on AIDS statistics from the Center for Disease Control and Prevention (CDC). Three quarters of HOPWA formula funding is awarded to qualified States and Metropolitan areas with the highest number of AIDS cases. One quarter of the formula funding is awarded to Metropolitan areas that have a higher-than-average per capita incidence of AIDS. Prince George's County is eligible to receive approximately \$2,699,100 under the formula allocation for FY 2009.

A. Community Development Block Grant (CDBG) – PY 34

The Department of Housing and Community Development, Community Planning and Development Division (CPD) administers the CDBG program. The Federal CDBG program provides annual grants on a formula basis to entitled cities and counties to develop viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities, principally for low and moderate-income persons.

Federal Requirements

To be considered for CDBG funds, the proposed activity must meet one of the three national objectives:

- Benefit low and moderate-income persons;
- Prevent or eliminate slums or blight; or
- Meet other community development needs that have a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Local Requirements

The applicant must demonstrate it is:

- A local government agency or municipality; or
- A nonprofit organization incorporated under state law and have or applied for 501(c)(3) status from the Internal Revenue Service (IRS). This must be confirmed by the time funding recommendations are approved;
- Currently providing services to low and moderate-income residents of Prince George's County;
- A valid entity created and in "Good Standing" with the State of Maryland;
- Currently covered by insurance in accordance with the County's policies; and
- Has clearly demonstrated its capacity to implement their proposed program and the ability to disburse the CDBG funds within the designated time period.

CDBG Application Process

The Department of Housing and Community Development (DHCD) solicits partnerships with nonprofit organizations, municipalities, local government agencies, and private investors to develop projects or activities that achieve its overall goal in providing decent housing, a vibrant and suitable living environment and expanding economic opportunities to meet the needs of low and moderate-income persons.

The Community Planning and Development (CPD) Division notifies the general public when the CDBG funds are available and solicits proposals from nonprofit organizations, local government agencies, and municipalities to be considered for funding. CPD staff reviews and evaluates each CDBG proposal to assure each proposed project is in compliance with HUD requirements, that each applicant has clearly demonstrated their ability to carry out their proposed, and each project will have a greater impact in benefiting low-income persons during the designated fiscal year.

Categories of Funding and Budget Overview

Prince George's County qualifies as an urban County eligible to receive \$6,048,997. The County anticipates \$500,000 in Program Income will be earned, which by Council Resolution is committed to the housing rehabilitation revolving loan fund.

In December 2007, the Department of Housing and Community Development received 126 CDBG funding applications for PY 34. The following describes the categories of funding and the budget overview.

Uses of CDBG Funds by Category and Budget

Categories	PY 34 Funds	Percent of Total
Affordable Housing Activities FY 09	\$1,920,000	29%
Economic Development Activities FY 09	\$754,000	12%
Public Facilities & Infrastructure Activities FY 09	\$1,657,848	25%
Public Services Activities FY 09	\$907,350	14%
Total Projects	\$5,239,198	80%
CDBG Administration FY 09	\$1,309,799	20%
Total CDBG Budget	\$6,548,997	100%

Activities to be Undertaken in PY 34

The CDBG activities proposed for Program Year 34 address the County's annual goals and objectives, which are consistent with the five-year *Consolidated Plan*. For a description of proposed activities, refer to Appendix B: HUD Table 3C.

Affordable Housing Activities FY 09

Affordable housing activities may include acquisition of real property, disposition of real property acquired with CDBG funds, residential rehabilitation, clearance and demolition, and removal of architectural barriers and handicapped accessibility.

Economic Development Activities FY 09

Economic development may include job creation and job retention, where at least 51 percent of the jobs computed on a full time basis, involve the employment of low and moderate-income persons, assistance to for-profit businesses, when the assistance is necessary and appropriate, assistance to a micro-enterprise, and construction or rehabilitation of commercial or industrial property.

Public Facilities and Infrastructure Activities FY 09

Public facilities infrastructure may include storm water improvements; reconstruction of streets, sidewalks and parking areas, improvements in street lighting as a crime deterrent; rehabilitation of community centers and other buildings used to provide services to the public, accessibility improvements that remove architectural barriers to public facilities such as streets, playgrounds and public buildings.

Public Services Activities FY 09

Public services activities may include health, transportation, crime awareness, substance abuse prevention, employment training, youth services, literacy training, housing counseling, services for immigrants, elderly and frail elderly, persons with disabilities, homeless families and at-risk children and youth, victims of domestic violence, and substance abuse.

CDBG Administration FY 09

Twenty percent of CDBG funds are used for planning and administrative costs. The Department of Housing and Community Development administers the CDBG program.

Section 108 Loan Guarantee (Section 108) Program and Economic Development Initiative (EDI)

The Section 108 Loan Guarantee (Section 108) Program is the loan guarantee provision of the CDBG program. Section 108 provides communities with a source of financing for economic development, housing rehabilitation, public facilities and large-scale physical development projects. The County anticipated funding amount in FY 2009 is \$15,000,000.

Loan commitments are often paired with Economic Development Initiative (EDI) grants, which can be used to pay the predevelopment cost of a Section 108-funded project. It can also be used as a loan loss reserve (in lieu of CDBG funds), to write-down interest rates, or to establish a debt service reserve. The County's anticipated funding amount in FY 2009 is \$1,500,000.

DHCD oversees the Section 108 Loan program and the Financial Services Corporation has been charged with the administration of the program. The Section 108 Loan Program is a multi-faceted economic development, business building renovation, reuse, and construction program. All Section 108 projects meet the national objective of the CDBG program by either principally benefiting low and moderate-income neighborhoods or by creating or retaining jobs for low and moderate-income persons.

The objective of the Section 108 Loan program is:

- increase employment and business opportunities for the County's low and moderate-income residents and communities;
- to revitalize older, established neighborhoods throughout the County;
- to increase the level and quality of goods and services available to residents of the County's low and moderate-income neighborhoods; and
- to stimulate and leverage private reinvestment in established communities and low and moderate-income neighborhoods.

B. HOME Investment Partnership (HOME) – PY 17

The HOME Investment Partnership Program (HOME) is an entitlement program that provides affordable housing to families and individuals with incomes below 80 percent of the area median income. It encourages nonprofit and for-profit developers to produce and rehabilitate housing, assist first-time homebuyers to purchase homes, acquire or improve group homes for special populations and assist Community Development Housing Organizations (CHDO's) to create and support housing opportunities for households of limited income.

The Prince George's County Department of Housing and Community Development, Housing Development Division and the Redevelopment Authority of Prince George's County administer numerous programs that directly assist homeowners, homebuyers, developers and nonprofit organizations. County homeowners can receive various forms of financial assistance to rehabilitate their homes. Residents, including those with physical and developmental disabilities, interested in owning homes in the County can receive down payment and closing cost assistance. In addition, homebuyers can purchase homes through a CHDO. CHDO's acquire, renovate and sell homes that are on the list of vacant and abandoned homes. New homes and renovated rental units are also available in the older established neighborhoods.

HOME Application Process

Financial assistance is provided to eligible projects and beneficiaries in several forms: interest bearing loans or advances; deferred loans (forgivable and repayable); grants; interest subsidies; equity investments; loan guarantees and loan guarantee accounts. The form of financial assistance is determined on a project-by-project basis, throughout the fiscal year, and provided according to the HOME Subsidy Limits. No other form of assistance can be considered except with an amendment to the Annual Action Plan and prior HUD approval.

To ensure that HOME investments yield affordable housing over the long term, the County requires that the minimum affordability period for each type of eligible activity be incorporated into each project. The County requires each HOME-funded project be in compliance with Federal lead-based paint regulations of the Housing and Community Development Act of 1992.

Categories of Funding and Budget Overview

Prince George's County qualifies as an urban county eligible to receive a seventeenth year entitlement of HOME Investment Partnership (HOME) funds in the amount of \$2,799,926 and a sixth year entitlement of the American Dream Down Payment Initiative (ADDI) funds in the amount of \$29,621. The County anticipates it will earn \$600,000 in Program Income, which must be disbursed before any new entitlement funds are used.

Each year HOME funds can be used for new construction, rehabilitation, reconstruction, conversion, site improvements, acquisition of property, acquisition of vacant land (under limited circumstances), demolition, relocation costs, refinancing, capitalization of project reserves, project-related soft costs and down payment and closing cost assistance to first time homebuyers.

Uses of HOME Funds by Category and Budget

Categories	PY 17 Funds	Percent of Total
HOME Homeowner Rehabilitation Program FY 09	\$359,887	11%
HOME ADDI Program FY 09	\$29,621	1%
Homebuyer Activities FY 09	\$547,841	16%
Multi Family Rental Housing Construction and Rehabilitation Program FY 09	\$900,000	26%
CHDO Set-Aside Activities FY 09	\$863,246	25%
UCAP TBRA Program FY 09	\$250,000	7%
CHDO Operating Assistance FY 09	\$135,997	4%
Total Projects	\$3,086,592	90%
HOME Administration FY 09	\$313,217	9%
UCAP TBRA Program Administration FY 09	\$29,738	1%
Total HOME Budget	\$3,429,547	100%

Activities to be Undertaken in PY 17

The following are projects that will be undertaken during Program Year (PY) 17.

HOME Homeowner Rehabilitation Program FY 09

Community Development Block Grant and the Maryland Housing Rehabilitation Program provide most of the funds for the County's Homeowner Rehabilitation program. In FY 2009, HOME funds will assist existing homeowners with the repair, rehabilitation or reconstruction of eligible owner-occupied units. Each home is brought up to applicable State and local code. This includes approximately 3 to 5 cases (up to \$210,000) with extraordinary high rehabilitation costs.

Financial assistance for owner-occupied rehabilitation can be in the form of grants, deferred-payment loans, non-interest-bearing loans, and/or interest-bearing loans. HOME funds are used only for the actual cost of rehabilitating the home and related soft costs. Refinancing an existing secured debt can occur only under certain circumstances: the housing is owner-occupied, HOME funds are loaned for rehabilitation, and refinancing reduces the borrower's overall housing costs so that the housing becomes more affordable.

Eligible projects include:

- Meeting the rehabilitation standards,
- Meeting applicable codes, standards and ordinances,
- Essential improvements,
- Energy-related improvements,
- Lead-based paint hazard reduction,
- Accessibility for disabled persons,
- Repair or replacement of major housing systems,
- Incipient repairs and general property improvements of a non-luxury nature,
- Site improvements and utility connections.

The County requires the following affordability terms for each project:

HOME Funds Provided	Affordability Period
Less than \$15,000	5 years
\$15,000 - \$40,000	10 years
More than \$40,000	15 years

HOME ADDI Program FY 09

President Bush signed the American Dream Downpayment Act (Public Law 108-186, "ADDI statute") into law on December 16, 2003. Section 271 of the Cranston-Gonzalez National Affordable Housing Act amends the HOME program to include the ADDI program and establish the statutory requirements governing it.

ADDI funds can be used for down payment assistance towards the purchase of single family housing by low-income families who are first-time homebuyers. Rehabilitation that is completed in conjunction with a home purchase assisted with ADDI funds is also an eligible activity under the ADDI statute; however, the County's total rehabilitation cost may not exceed 20 percent of its annual ADDI allocation.

Targeted Outreach

The Department of Housing and Community Development in partnership with CHDOs (HIP and Kairos) provide housing counseling to homebuyers including public housing tenants of Prince George's County by web based outreach which includes detailed explanation of the program and how it works and eligibility criteria; class based outreach that provides an explanation of the ADDI program on a weekly basis to HUD certified housing counselors and low and moderate income purchasers; and one-on-one outreach for first-time homebuyers.

Actions taken to ensure the suitability of families receiving ADDI funds

In order to ensure the suitability of families receiving ADDI funds, the first tier of screening would be to determine if the families meet four basic criteria: Are they first-time homebuyers? Are they purchasing in Prince George's County? Are they income eligible? Will this be their principal residence? This would customarily be done by the counselors, but the purchaser might also self-select by seeing the criteria on the website or asking questions when they call for information.

Once an application for ADDI funds are submitted, the counselor processing the application would compare the documentation submitted against the requirements of the program. For example, "Do the paystubs or tax forms indicate the same income eligibility that the application form did?"

Likewise, there are many other points where the counselor is called upon to weigh in as the appropriateness of the loan. For example – the program may not be used with a loan determined by the counselor to be predatory. The application cannot be submitted if all the documentation is not in place, if the person hasn't completed their counseling class, if they haven't had a home inspection, etc.

Final decisions rest with the county personnel processing the application. A requirement of the program is, for example, that a second inspection is done by a county inspector who must determine that the house meets HUD standards.

Homebuyer Activities FY 09

The Department of Housing and Community Development, Housing Development Division administers three homebuyer programs: the Acquisition Program, the Acquisition and Rehabilitation Program and the New Construction Program. In FY 2009, HOME funds will assist housing opportunities for low-income homebuyers and non-homeless persons with special needs in Prince George's County.

- **The Acquisition Program** assists eligible homebuyers purchase affordable homes through down payment or closing cost assistance.
- **The Acquisition and Rehabilitation Program** addresses substandard properties to be sold after rehabilitation to low-income purchasers. Assistance may be provided to developers or directly to the homebuyer to perform rehabilitation after purchase.
- **The New Construction Program** provides subsidies to assist a developer to stimulate construction of new housing. Financial assistance for homebuyers may be in the form of grants, deferred-payment loans, below-market-rate loans and loan guarantees. HOME assistance may also be used as gap financing for those homebuyers with regular incomes but not enough to cover the total monthly payment.

HOME funds as development subsidy directly reduce the cost of the house to the homebuyer, or subsidize a developer so that the home can be offered at a lower sales price. HOME assistance can also be in the form of a loan guarantee, mitigating the risk to the lender. Eligible projects include acquisition of land and existing structures; site preparation or improvement, including demolition; securing buildings; construction materials and labor. Eligible relocation costs include replacement housing, moving costs, out-of-pocket expenses, advisory services, and staff and overhead related to relocation assistance and services.

The County requires the following affordability terms for each project:

HOME Funds Provided	Affordability Period
Less than \$15,000	5 years
\$15,000 - \$40,000	10 years
More than \$40,000	15 years

Multi Family Rental Housing Construction and Rehabilitation Program FY 09

HOME funds are generally used as gap financing to enhance the financial feasibility of multi-family projects funded with local or state issued tax-exempt bond financing, federal low income housing tax credits, and private financing. Applications are accepted on a “rolling” basis. Major project selection criteria include:

1. Consistency with Consolidated Plan and Annual Action Plan Goals;
2. Leveraging of other private and public funds;
3. The number of affordable units produced;
4. The readiness of the project;
5. The proposed project’s development team capacity;
6. Council member and Community support; and
7. The project’s impact on the surrounding community.

Major funding priority areas are target redevelopment districts including:

- Central Avenue Corridor (Seat Pleasant/Capitol Heights)
- Bladensburg Town Center
- Suitland
- Gateway Arts District
- International Corridor (University Blvd/Langley Park)

HOME funds cannot be used to refinance multi-family loans made or insured by any other Federal program, including CDBG.

The County requires the following affordability terms for each multi-family project:

Activity	Average Per-Unit HOME Funds	Minimum Affordability Period
Rehabilitation or Acquisition of Existing Housing	Less than \$15,000	5 years
	\$15,000 - \$40,000	10 years
	More than 40,000	15 years
Refinance of Rehabilitation Project	Any Amount	15 years
New Construction or Acquisition of New Housing	Any Amount	20 years

In FY 2009 the following are pipeline projects that may require the use of HOME funds gap financing.

Woodviews

Chapel Woods Apartment complex, located at 1414 Nova Avenue in Capitol Heights consists of 289-units on approximately 11 acres. Currently the property is vacant, boarded up, and is plagued by drug and other illicit activities. The Redevelopment Authority funds monthly costs for boarding and screening the property. The proposed development plan entails demolition of all existing structures on both of the separate lots and construction of Woodviews at St Paul, a 154-unit rental housing project and community center on the north side of Nova Avenue, approximately 53% of the site; and construction of Villas of St. Paul, a 136-unit condominium project on the south side of Nova Avenue, approximately 47% of the site.

Victory Crest

Site acquisition and new construction of a 60 unit multi-family project targeted to independent seniors, located on the 17 acre site of the existing Rolling Crest Commons senior housing facility on Sergeant Road.

CHDO Set Aside Activities FY 09

The County sets aside a minimum of 15 percent of the HOME allocation for housing development activities in which qualified CHDOs are the owners, developers and/or sponsors of the housing. Eligible activities include technical assistance, acquisition, rehabilitation and new construction of rental housing; acquisition, rehabilitation and new construction of homebuyer properties, and direct financial assistance to purchasers of HOME-assisted housing sponsored or developed by a CHDOs. Funding allocation decisions are based on the CHDO's project development capacity, the need to increase the development capacity of existing CHDOs, project readiness, and consistency of a proposed project with Consolidated Plan and Annual Action Plan goals and objectives.

Major funding priority areas are low to moderate income census tracts and target redevelopment districts including:

- Central Avenue Corridor (Seat Pleasant/Capitol Heights)
- Bladensburg Town Center
- Suitland
- Gateway Arts District
- Suitland
- International Corridor (University Blvd/Langley Park)

Eligible applicants for this program are certified CHDOs which currently include:

- Suitland Family Life & Development Center
- Housing Initiative Partnership, Inc.
- Greater Washington Urban League of Prince George's County
- Kairos, Development Corporation
- Seat Pleasant Community Development Corporation
- Central Prince George's Community Development Corporation
- OMEGA Gold Development Group

The following CHDO set aside projects are currently in the HOME program pipeline:

HIP HOMES – Line of credit for acquisition, construction or renovation of single family housing in Prince George's County.

Central Prince George's CDC HOMES – Line of credit for acquisition, construction or renovation of single family housing in Prince George's County.

UCAP TBRA Program FY 09

The TBRA program is a direct response to current market conditions in Prince George's County. One of the most significant housing problems identified among renter households is the extreme cost burden faced by low-income elderly renters, with more than 2,300 very-low-income elderly households (63%), and more than 1,300 low-income elderly households (72%) reporting severe rent burden or other significant housing problems.

The County will utilize HOME Tenant-Based Rental Assistance (TBRA) funds to provide up to \$2,000 in Security Deposit Assistance.

CHDO Operating Assistance FY 09

Five percent of the HOME allocation provides general operating assistance to CHDOs receiving set-aside funds. The activity must be ready, that is, under a dated, written agreement, to receive set-aside funds within 24 months. Assistance for operating expenses in each fiscal year will not exceed \$50,000, or 50 percent of the CHDO's total

annual operating expenses for that year, whichever is greater. CHDO Operating Assistance can only be used for eligible operating expenses, the reasonable and necessary costs for the operation of the CHDO. CHDOs are permitted to retain any proceeds generated from the CHDO development activity, under the condition that they be used only for HOME-eligible activities.

HOME Administration FY 09

The County will use ten percent of the HOME allocation for reasonable administrative and planning costs. Also, ten percent of all program income is deposited in the HOME account during the program year and is used for administrative and planning costs. The Department of Housing and Community Development administers the HOME program.

UCAP TBRA Program Administration FY 09

In FY 2009, \$29,738 or one percent of the HOME Program Administration allocation has been set aside for UCAP to run the UCAP TBRA Program FY 09.

HOME Recapture and Resale Provisions

The County has two options for controlling the resale of the homebuyer property during the affordability period: the recapture option and the resale option. The County, in conjunction with the homebuyer, selects the option prior to the issuance of the assistance.

Recapture Provisions

This option is used to recapture all or a portion of the direct HOME subsidy in the event the HOME recipient decides to sell the house within the affordability period at whatever price the market will bear. The recaptured funds are only used for HOME-eligible activities. The homebuyer may sell the property to any willing buyer. The sale of the property during the affordability period triggers the repayment of the direct HOME subsidy that the buyer received. The County requires full repayment of the direct HOME subsidy. In the event that the proceeds from the sale are less than the repayment amount, the homebuyer must petition the County to accept partial repayment. The amount to be repaid can be reduced by the County using the following alternatives in this order:

- Sharing of net proceeds – Option #1: When the net proceeds are insufficient to repay the direct HOME subsidy and the homeowner's investment (the down payment and any capital improvement investment made by the owner since purchase), HOME funds are recaptured based on the ratio of the HOME subsidy to the sum of the homeowner's investment, plus the HOME subsidy.
- Sharing of net proceeds – Option #2: When the net proceeds are insufficient to repay the direct HOME subsidy and the homeowner's investment, the homeowner's

investment may be repaid in full before any HOME funds are recaptured. The County may choose to use the available proceeds from the resale to repay the homeowner's investment first. The HOME subsidy is then repaid to the extent proceeds are available.

- **Forgiveness:** The County may decide to forgive part or the entire direct HOME subsidy, either to compensate for uncertain market conditions, or to provide protection to the homebuyer in the event that the sale proceeds are insufficient to repay the HOME subsidy and the homebuyer's investment. The amount forgiven is tied to the length of time the homebuyer occupied the home during the affordability period.

In the event that net proceeds exceed the amount necessary to repay both the homeowner's investment and the HOME subsidy, the excess proceeds are paid to the homeowner. Development subsidies, where no direct financial assistance is provided to the homebuyer, are not subject to recapture. Direct subsidies to homebuyers in the form of grants are also not subject to recapture. Properties involving these forms of assistance must meet the resale provisions.

Resale Provisions

The County ensures that the HOME-assisted unit remains affordable over the entire affordability term by designating the unit as "*an affordable unit.*" If the HOME-assisted unit is sold during the affordability period, the sale must meet the following criteria:

- The new purchaser must be low-income by the HOME Program definition, and occupy the property as the family's principal residence.
- The sale price must be "affordable" to the new purchaser. Affordable is defined as the maximum percentage of the purchaser's income that can be used to pay the fixed costs of owning a home, or about 30 percent of gross family income.
- This mortgage may be assumable.
- Covenants on affordability and, or recapture are included in the deed of trust at the time the loan is made and encumber the property for the term of the loan.

Matching and Leveraging of HOME Funds

A premise of the National Affordable Housing Act, which authorized the HOME Program, is that providing affordable housing to low-income persons is the responsibility of all levels of government. Therefore, matching contributions are required as the State and local government stake in the HOME Program. The match is the local, non-Federal, permanent contribution to affordable housing, and is not counted toward the leveraging requirements. The HOME Program requires the County to provide a match of not less than 25 percent of the HOME funds drawn down for project costs. Eligible sources of match include:

- Cash or cash equivalents from a non-Federal source.
- Value of waived taxes, fees or charges associated with HOME projects.
- Value of donated land or real property.
- Cost of infrastructure improvements associated with HOME projects.
- A percentage of the proceeds of single or multi-family housing bonds issued by the State, a state instrumentality or local government.
- Value of donated materials, equipment, labor and professional services.
- Sweat equity.
- Direct costs of supportive services to residents of HOME projects.
- Direct costs of homebuyer counseling to families purchasing homes with HOME assistance.

The County has leverages \$20 for every dollar of CDBG, HOME and ESG entitlement funds. Major leveraging sources are:

Federal Programs: Economic Development Initiative, Section 108 Loan Guarantee Program.

State Programs: First-Time Homebuyer's, Neighborhood Conservation and Smart Growth, Weatherization Assistance, Industrial Revenue Bonds, Emergency and Transitional Housing and Services Program, Rental Housing Production Program, Tax Exempt Bond Financing, Tax Credits, Neighborhood Business Revitalization Program, Elderly Rental Housing Production, Partnership Rental Housing, Rental Allowance Program, Homeownership Initiative, Supportive Housing for Persons with Disabilities, Supportive Housing for the Elderly, Enterprise Zones and State Homeless Program.

Local Programs: Housing Authority's Single Family Bond Program for first-time homebuyers for down payment and closing costs, Revitalization Trust Fund, Commercial Area Revitalization Effort (CARE), WSSC SDC Waivers, etc.

Private Sources: Foundation and private lender financing.

Affirmative Marketing Policy and Procedures

The County follows prescribed affirmative marketing policies and procedures for HOME projects. These are:

Distributing fair housing flyers to local libraries and government offices; using fair housing language symbols in advertisements; fair housing mailings to potential property owners; and including language on fair housing laws in all financial and construction documents.

The County requires property owners and developers to include fair housing symbols in their advertising and publications; post fair housing signs; provide verbal and written

instructions to employees; inform applicants on DHCD's waiting list of available properties and vacancies.

Special outreach methods are established to solicit applications from persons in the housing market area who are not likely to apply for units. Religious groups, employment centers, housing counseling and referral agencies, social service agencies and organizations serving persons with disabilities are among the groups contacted.

Minority Business Enterprise (MBE) Outreach

The County's Office of Central Services, Minority Business Development Division (MBDD) is the agency charged under the County Law to serve the interests of the Minority Business Enterprises.

The Office of Central Services and the MBDD has an extensive annual training program designed to provide educational and industry training focusing on the overall development of MBEs. For example, some seminars/workshops have included proposal writing, bonding and insurance, and financing. These seminars/workshops are offered free to the participant and instructors are consultants and subject experts. The seminars/workshops are held monthly with the exception of August and December.

Ensuring Long-term Compliance with Housing Codes

The County inspects all HOME units during construction, and, due to the significantly increased number of HOME units, has recently hired a full-time person to inspect all HOME assisted units in accordance with the County's standards for rehabilitation and new construction.

C. Emergency Shelter Grant (ESG) – PY 21

The Prince George's County Department of Housing and Community Development (DHCD) is the administering agency of the Emergency Shelter Grant (ESG) program. DHCD subcontracts to the Department of Social Services (DSS) to implement the ESG program. DSS through contracts with private non-profit agencies and faith-based organizations in the County use ESG funds mainly to provide emergency shelters and to help prevent homelessness among households experiencing temporary crisis in the community. In addition to providing shelter, the ESG funds help to link homeless individuals and families to transitional housing, permanent supportive housing and other appropriate housing options.

Emergency Shelter Grant Application Process

The Prince George's County Department of Social Services (DSS) is the local administering agency for the County's homeless services programs and facilitates the annual application process.

HUD allows the County the flexibility to determine how best to distribute its funds to nonprofit homeless provider organizations, called "recipients or sub-grantees".

The distribution of funds is determined through a competitive process that begins with a Request for Proposals (RFPs). Applications are reviewed and assessed against desired program criteria, and awards are made to the recipients.

Categories of Funding and Budget Overview

According to the Department of Social Services, in FY 2009 a budget of \$1,862,146 is necessary to adequately provide essential supportive services to the County's homeless population. Federal, state, and local funds will be used for administration, operation, and essential services. The County is entitled to receive \$217,459 in ESG funds, representing fifteen percent of the total budgeted amount.

Uses of ESG Funds by Category and Budget

Categories	ESG Budget	Matching Funds	Other Funds	Total Budget Amount	Percent of Total
Shepherd's Cove FY 09	\$32,200	\$32,200	\$577,600	\$642,000	35%
Prince George's House FY 09	\$8,757	\$8,757	\$417,486	\$435,000	23%
Family Emergency Shelter FY 09	\$118,200	\$118,200	\$321,600	\$558,000	30%
Hypothermia Program – Operating Costs FY 09	\$5,000	\$0	\$0	\$5,000	0%
Hypothermia Program – Essential Services FY 09	\$45,000	\$50,000	\$0	\$95,000	5%
Homeless Hotline – Operating Costs FY 09	\$11,890	\$0	\$0	\$11,890	1%
Homeless Hotline – Essential Services FY 09	\$36,839	\$48,729	\$2,542	\$88,110	5%
Total Projects				\$1,835,000	99%
ESG Administration FY 09	\$13,573	\$13,573	\$0	\$27,146	1%
Total ESG Budget	\$271,459	\$271,459	\$1,319,228	\$1,862,146	100%

Activities to be Undertaken in PY 21

In PY 21, ESG funds, Federal homeless assistance programs, state, and other resources will be used to provide the following shelter and supportive services:

Shepherd's Cove FY 09

This is a shelter for single homeless women and women with children (boys up to 11yrs of age only). The residents share space with other women and children in a dormitory-type setting. Each family member is provided with a bed or cot, clean linens, blankets, and other basic shelter amenities. The shelter provides 20 beds for single homeless

women and 80 beds for women with children. All residents receive three meals a day, and are allowed to stay at the shelter for up to 60 days. While in the shelter, residents receive comprehensive case management services, health care services, employment, and housing placement assistance. In FY 09 approximately 609 individuals will benefit from the program.

Prince George's House FY 09

This is a combination emergency and transitional shelter for single homeless men 18yrs or older. The residents share space with other men in a dormitory-type setting. The shelter has a total of 36 beds. Twenty-four beds are used for emergency shelter and 12 beds are used for transitional housing. In FY 09 approximately 311 individuals will benefit from the program.

Family Emergency Shelter FY 09

This is a shelter for homeless single parents with children and boys over 11yrs of age, childless couples, and intact families with minor and older children up to 18yrs of age. The families are housed in fully furnished one and two bedroom apartment units at scattered sites in Adelphi, Maryland. The shelter has a total of 21 units, which includes 9 additional beds made available in FY 08. All units have kitchens that are equipped with cooking utensils to allow the resident to prepare their own meals. The residents are allowed to stay at the shelter for up to 90 days. They receive an array of supportive services including case management services, substance abuse screening and counseling and housing placement assistance. Approximately 242 individuals will benefit from the program.

Hypothermia Program FY 09

This program offers a 12-hour overnight daily shelter for homeless individuals and families during the winter months, from November through March. Over 30 community-based churches, volunteer and public and private organizations work with Community Crisis Services to implement the program. The program provides 50 overnight beds through scattered church sites in the County. In FY 09 the County will use \$5,000 for Operating Costs and \$95,000 for Essential Services. Approximately 196 individuals will benefit from the program.

Homeless Hotline FY 09

All County emergency shelters are accessed through the Homeless Hotline, by calling a toll-free number 24/7 throughout the year. The central point of entry allows homeless persons to access shelter without having to navigate several shelter systems. Residents are screened, assessed and linked to either an appropriate emergency shelter based on gender, family composition and need, or to the Shelter Diversion Counselor. The main goal of the Shelter Diversion program is to provide appropriate crisis intervention services aimed at preventing households experiencing temporary

crisis from entering the shelter system. Services include rental assistance, credit counseling, job placement, and landlord/tenant mediation. In FY 09 the County will use \$11,890 for Operating Costs and \$88,110 for Essential Services. Approximately 1,087 individuals will benefit from the program.

ESG Administration FY 09

Ten percent of the ESG funds are used for administrative costs. The Department of Social Services administers the ESG program.

D. Housing Opportunities for Persons with AIDS (HOPWA) – PY 15

The District of Columbia Department of Health (DOH), HIV/AIDS Administration (HAA) is the Regional Grantee on behalf of the Washington, D.C. Eligible Metropolitan Area (EMA). The Washington, D.C. EMA comprises the District of Columbia and neighboring counties: Suburban and Rural Maryland, Northern Virginia, and Rural West Virginia.

The Housing Authority of Prince George's County is the administrative agent for Suburban Maryland. This region includes Prince George's County, Calvert County, and Charles County.

Suburban Maryland jurisdictions operate HOPWA programs in collaboration with nonprofit organizations that help clients meet their daily needs for housing, mental health, substance abuse, and other supportive services. Each HOPWA agency assists participants towards self-sufficiency by providing referrals to job training and rehabilitation programs. All HOPWA agencies in Suburban Maryland participate in their respective County's *Continuum of Care (CoC) Plan*. The priorities and allocations of the Suburban Maryland region correlate with those of the Washington, D.C. Eligible Metropolitan Area.

All rental units in Suburban Maryland are available to individuals with HIV/AIDS as long as the rents are reasonable as defined by the HUD Fair Market Rents (FMRs) and as required by federal HOPWA regulations. The most common type of housing units available for rent in Suburban Maryland are in apartment buildings, single family homes, and town homes.

Categories of Funding and Budget Overview

In FY 2009, the County will receive approximately \$2,699,100 in HOPWA funds to serve persons and their families living with HIV/AIDS. Three-percent (3%) of the total amount received will be used for administrative costs.

Uses of HOPWA Funds by Category and Budget

Categories	PY 15 Funds	Percent of Total
Rental Assistance and Short-term/Emergency Housing Payment Programs FY 09	\$2,618,127	97%
Total Projects	\$2,618,127	97%
HOPWA Administration FY 09	\$80,973	3%
Total HOPWA Budget	\$2,699,100	100%

Activities to be Undertaken in FY 2009

The Suburban Maryland jurisdictions administer tenant-based rental and emergency assistance programs.

Rental Assistance and Short-term/Emergency Housing Programs FY 09

The Rental Assistance Program provides tenant-based rental assistance for approximately 153 persons living with HIV/AIDS.

The Short-term/Emergency Housing Program provides housing related short-term assistance for approximately 12 persons living with HIV/AIDS.

HOPWA Administration FY 09

Three percent of the HOPWA funds are used for administrative costs. The Housing Authority of Prince George's County administers the HOPWA program for Suburban Maryland (Prince George's County, Calvert County, and Charles County).

Institutional Structure and Coordination

The HOPWA program is coordinated and promoted through each local Continuum of Care network, which serves homeless people. The Housing Authority of each jurisdiction refers clients who already receive rental subsidy but may need services from their HOPWA operating agency. Local agencies administering the Temporary Assistance for Needy Families (TANF) and the local child welfare agencies responsible for the care of minors facing out-of-home placements also provide referrals to HOPWA agencies.

The Health Department in each Suburban Maryland jurisdiction promotes the prevention of HIV/AIDS through strategies like: increasing awareness and providing effective instruction about HIV/AIDS.

A network of government and private, nonprofit agencies in Suburban Maryland provide services to individuals with HIV/AIDS. Each HOPWA agency collaborates with these entities creating a continuum of care for clients. The Ryan White Care Act, Titles I and II, provides services to residents. All such Ryan White services are available to persons served by HOPWA funds. These services allow clients to live independently in their own homes. Service providers offer family and individual counseling, transportation assistance, food donations, and housekeeping support to eligible clients. A growing number of nursing homes are increasingly providing skilled care for persons living with HIV/AIDS. Hospice and home-based hospice care are other essential links in the institutional system.

Community based organizations like the Family Services Foundation, Prince George's County Department of Health, Prince George's County Department of Social Services, Prince George's County Department of Corrections, the Regional Veterans Services, and other local providers receive information on the HOPWA program goals and achievements. Through the distribution of the Suburban Maryland HOPWA "Program Summary", these community organizations are invited to consult on current and future program operations. This process of citizen participation and consultation established the priorities for the HOPWA program.

Overview of Barriers

The primary obstacle facing HOPWA participants in Suburban Maryland is the scarcity of affordable housing. The supply of affordable rental units is very limited. Declines in vacancy rates and increases in average rents create an affordability barrier for residents. Individuals who do not receive rent subsidy have difficulty finding appropriate places to live. Apartments in the Suburban Maryland region are too expensive for many low-income residents. Renters in this region often incur housing cost burdens.

Improvements Needed to Overcome Barriers

Because of the program's high degree of confidentiality, barriers and obstacles facing persons with AIDS are generally not due to AIDS but to other social issues. Common factors are discrimination based on race; bad credit history, family size and the number of children in the household.

The Housing Authority designed a Strategic Housing Plan for individuals and families with HIV/AIDS to protect them from being evicted from their homes and from having their utilities disconnected. Through HOPWA, short-term rent, mortgage, and utility payments are offered to individuals and families living in shelters or who are in imminent

danger of becoming homeless. Participants can get help finding places to live near health clinics, public transportation, and other needed services.

The Suburban Maryland program will continue to provide tenant-based rental assistance to persons with HIV/AIDS and their families. It is projected that the need for services will continue to increase as the life span of persons living with HIV/AIDS continues to improve. Housing providers have changed the priority from helping people at the end of their lives to assisting them transition to living with a chronic illness. Many Suburban Maryland persons with HIV/AIDS are living in family units. Every effort must be made to stabilize currently adequate living conditions to prevent homelessness and premature placement of dependent children into foster care.

The remaining gap in services is seeking additional funding through federal, state and local resources.

E. Performance Measurement Outcome System for Federally Funded Programs

The Performance Measurement Outcome System is intended to provide HUD and grantees with a standardized methodology to demonstrate the outcomes of the Community Planning and Development (CPD) formula grant programs. Federal requirements dictate that agencies must track and document results of taxpayer investments in particular programs.

Grantees are required to incorporate performance measurements into the annual action plan for CDBG, HOME, ADDI, ESG, and HOPWA funding.

According to HUD, this system in no way impedes any local processes for goal-setting and performance measurement. Therefore, the County determined how the local objectives described in the Annual Action Plan tied to the federal objectives listed below.

The Performance Measurement Outcome System is summarized into three objectives:

- Creating a suitable living environment
- Providing decent housing; and,
- Creating economic opportunities.

The outcomes are narrowed down to three areas:

- Improving availability or accessibility of units or services
- Improving affordability not just of housing but also of other services; and,
- Improving sustainability of promoting viable communities.

The County's Summary of Specific Annual Objectives (HUD Table 3A) will serve as its Performance Measurement Outcome System for Federally Funded Programs. (See Appendix B: HUD Table 3A)

The results will be entered into the County's Integrated Disbursement Information System (IDIS) and included in the narrative section of the *Consolidated Annual Performance and Evaluation Report (CAPER)*.

F. Compliance and Monitoring Procedures for Federally Funded Programs

CDBG, HOME/ADDI, and ESG Programs

Prince George's County's Consolidated Plan for Housing and Community Development is implemented through County departments and agencies, municipalities, private nonprofit organizations and for-profit entities using Federal, State, County and private financing. In this complex undertaking, standards and procedures for the regular monitoring of performance and compliance with conditions for the use of covered funds are essential.

Monitoring Objectives

The objectives of the County's Monitoring and Compliance Plan are several.

- To ensure compliance with Federal statutory and regulatory requirements for the Community Development Block Grant (CDBG) Program, the HOME Investment Partnership (HOME) Program, the American Dream Downpayment Initiative (ADDI), and the Emergency Shelter Grant (ESG) Program.
- To ensure the Consolidated Plan funds are used effectively and for the purposes for which they were made available.
- To enhance the administrative and management capacities of sub-recipients through training, orientation and technical assistance.

Monitoring Standards

Standards governing activities listed in the Consolidated Plan shall be those set forth in HUD's monitoring guidebooks for each covered program (CDBG, HOME, ADDI, and ESG). Basic monitoring will address the following:

- National objectives/eligibility
- Program progress
- Overall management systems
- Personal property management
- Sub-recipients and third party contractors
- Financial management/audits
- Allowable costs/cost principles
- Program income/program disbursements
- Records maintenance and activity's status

- reporting
- Davis-Bacon Wage Rates
- Reversion of assets
- Real property inventory and reporting
- Matching, level of effort and earmarking requirements

Monitoring Plan

- Matching, level of effort and earmarking requirements
- Anti-discrimination, affirmative action, and equal employment opportunity
- Religious and political activity
- Conflict of interest
- Procurement standards and methods
- Environmental compliance
- Lead-based paint abatement
- Confidentiality
- Terms applicable to assistance over time

Specific emphasis will be placed on assurance of compliance with certifications submitted with the Consolidated Plan to the U.S. Department of Housing and Urban Development. These include, but are not limited to, the following:

- Affirmatively furthering fair housing
- Acquisition, anti-displacement and relocation assistance
- Drug-free workplace
- Section 3
- Excessive force
- Anti-lobbying
- Program-specific certifications for CDBG, HOME, ADDI, and ESG

Sub-recipient Monitoring Procedures

The County's approach to Sub-recipient monitoring involves several areas of focus as follows:

1. Orientation, Training, and Technical Assistance

Orientation: A "Sub-recipient orientation workshop: will be held prior to the commencement of each program year, and after adoption of each Consolidated Plan to receive an overview of the County's expectations for their performance in carrying out activities under contract.

The workshop will include a briefing on basic rules and requirements panel presentations by sub-recipient peers on issues and solutions, and separate roundtables for review of more specific programmatic requirements under

CDBG, HOME, ADDI, and ESG. The intent is to ensure full awareness and understanding of performance expectations, especially by new discussion and peer interaction.

Training: Training of sub-recipients will be conducted throughout the program year, and will address technical matters such as eligible costs and compliance with OMB circulars. Its purpose will be to enhance sub-recipient performance, encourage capacity building, and increase sub-recipient effectiveness and efficiency in delivering benefits to the community.

Technical Assistance: Technical assistance will be offered to sub-recipients to correct a specific weakness identified through monitoring a particular funded activity, or through review of required reports. Further, risk assessment will be conducted early in the program year to assist sub-recipients by detecting potential problems before they occur, and offer workable solutions. Technical assistance will also be made available in response to sub-recipient requests.

2. Program and Records Management

The maintenance of the documentation on sub-recipient performance in implementing activities under contract is the cornerstone of the County's Consolidated Plan monitoring efforts. File documentation to be maintained on site is specified in contract provisions. File documentation maintained by the County is its project files, and the use of that information for monitoring purposes is discussed below:

Project Files: Separate six-sided files are maintained one each funded activity per program year and program. These files include:

Approved applications for CDBG, HOME, ADDI or ESG funding;

Award notifications, grant agreements, or contracts executed between the County and its sub-recipients, and between sub-recipients and their contractors;

Correspondence between the County and its sub-recipients concerning questions they have about eligible costs, substantial changes in the uses of CDBG, HOME, ADDI, or ESG funds. Such correspondence may address amendments, eligible costs, qualifying basis, etc.

Financial or audit reports

Reports requested from sub-recipients concerning activities undertaken with CDBG, HOME, ADDI, and ESG funds;

Copies of requests for payment or reimbursement submitted by sub-recipients or their contractors; and

Any records pertaining to monitoring reviews and follow-up.

Program Management: A tracking system, using a data base compatible with HUD's IDIS software will be used to record the current status of each funded activity as it moves through the contract development and approval process, as well as all financial transactions to project close out. The tracking system will also permit retrieval of beneficiary characteristics including numbers of persons served, race and ethnicity, socio-economic data, and others as appropriate and required by HUD for reporting purposes.

3. On-Site Comprehensive Monitoring

An on-site monitoring schedule will be developed annually upon HUD's formal release of County's entitlement funds associated with each covered program (CDBG, HOME, ADDI, and ESG). A risk assessment will be conducted at the outset to identify sub-recipients for onsite monitoring which are most likely to encounter problems in complying with program requirements.

Priority in selections will be afforded as follows:

- Sub-recipients new to the covered Federal programs, who may not be familiar with their compliance and performance requirements;
- Sub-recipients who have experienced turnover in key staff positions performing functions relating to funded activities;
- Sub-recipients with previous compliance or performance problems, where follow-up monitoring is expected;
- Sub-recipients with high-risk activities, such as economic development projects requiring extensive reporting and file management; and
- Sub-recipients presenting evidence that funds allocated are not being obligated or expended in a timely or appropriate fashion consistent with Federal performance guidelines.

Compliance and Monitoring Procedures for the HOPWA Program

The project sponsor in each Suburban Maryland jurisdiction was selected through a competitive bidding process.

Monitoring for the Suburban Maryland program is conducted on two levels. The Housing Authority of Prince George's County performs financial and programmatic monitoring. Financial monitoring consists of reviewing requests for reimbursement from participating agencies. Programmatic monitoring involves data collection to review the progress of agencies toward meeting HOPWA annual objectives and to review the numbers and characteristics of beneficiaries served.

Monitoring also involves maintaining complete and accurate files on each jurisdictional program. The Housing Authority provides on-going informal monitoring and technical assistance to the staff of each HOPWA program to prevent the development of problems. When problems are identified the sponsoring agency and the sub-grantees work to resolve them. While most of the issues facing the sub-grantees have been relating to funding and how the financial processing is handled, there has been cooperation on both sides to resolve the issues.

APPENDIX: A & B

A - HUD TABLE 3A: Specific Annual Objectives

B - HUD TABLE 3C: Consolidated Plan Listing of Projects

**HUD Table 3A
Summary of Specific Annual Objectives**

Local Goal/ Obj # (A)	HUD Obj # (B)	Specific Objectives (C)	Sources of Funding (D)	HUD Performance Indicator Examples (E)	Expected Number (F)	Actual Number (G)	HUD Outcome/ Objective (H)
		Affordable Housing					
1.1	DH-2.1	Provide \$50 million in single-family financing annually in low-interest rate mortgages	State, Other Funds	# of First-time Homebuyers # Receiving down-payment assistance/closing cost	State – 300 Other - 5		DH-2
1.2	DH-3.1	Preserve and expand the supply of affordable housing by providing \$1.54 million in rehabilitation loans and grants annually to promote rehabilitation of existing housing, to include vacant and abandoned houses	CDBG, HOME	# Occupied by Elderly # Units Brought to Standard Conditions	CDBG – 69 HOME – 10 Other Funds - 50		DH-3
1.3	DH-2.2	Provide down-payment and closing cost assistance for first-time homebuyers	HOME	# of First-time Homebuyers # Receiving down-payment assistance/closing cost	HOME - 210		DH-2
1.4	DH-2.3	Assist families receiving rental assistance for first-time homeowners	Other Fed Funds	# of First-time Homebuyers # Receiving down-payment assistance/closing cost	Other Fed Funds - 10		DH-2
2.5	DH-3.2	Use tax-exempt bond allocation to finance the redevelopment of distressed multi-family hsg and use other funds to rehab rental units and public and assisted housing stock	HOME, CDBG	# Affordable # Sect 504 Accessible # Brought from Substandard to Standard Conditions	HOME – 290		DH-3

2.6	DH-3.3	Use tax-exempt bond allocation to finance the development of new quality affordable hsg including the Elderly Rental Hsg Bond	HOME, State, Other Funds	# Affordable # Sect 504 Accessible # HHs previously living in substandard hsg	HOME, State & Other Funds – 60		DH-3
2.7	DH-3.4	Support the development of surplus properties	Other Funds	# Affordable # Qualified as Energy Star # Section 504 Accessible	Other Funds - 250		DH-3
3.8	DH-2.4	Provide rental subsidies to low and moderate-income families annually	Other Fed Funds, HOME	# of HHs assisted # with short-term rental assistance # of homeless HHs	HOME – 50 Other Fed Funds – 5,376		DH-2
Homeless Populations							
4.9	DH-2.5	Support the development of permanent housing units for chronic homeless persons	Other Funds, HOME	# Affordable # Section 504 Accessible # Qualified as Energy Star	Other Funds - 25		DH-2
4.10	SL-1.1	Provide support to organizations to maintain and to help increase emergency shelter and transitional housing for the homeless	CDBG	# of Beds Created in Overnight or Other Emergency Housing	Other Funds -9		SL-1
4.11	SL-1.2	Support the operations of homeless shelters and transitional housing providers	Local ESG, State ESG	# of Homeless Persons given Overnight Shelter # of Beds Created in Overnight or Other Emergency Housing	ESG – 1,358		SL-1

Special Needs Populations (Non-Homeless)							
5.13	DH-1.1	Finance accessibility alterations for existing owner-occupied and rental (including multi-family)	CDBG	# Rental Units # Affordable # Section 504 Accessible	CDBG – 15		DH-1

5.14	SL-1.3	Provide services to homeowners and renters who are elderly/disabled	CDBG, Other Funds	# of Persons Assisted with Services	CDBG – 30		SL-1
5.15	DH-2.6	Provide annual rental assistance to households living with HIV/AIDS	HOPWA	# with Short-term Rental Assistance # of Homeless Households	HOPWA – 162		DH-2
		Economic Development					
6.17	EO-1.1	Expand employment opportunities for low and moderate-income residents	CDBG	# Jobs Created Type of Jobs Created # Jobs Retained	CDBG - 20		EO-1
6.18	EO-3.1	Support the Economic Development Corporation's Strategic Plan	CDBG	# Business Assisted DUNS Number(s) of Businesses Assisted	CDBG - 60		EO-3
6.19	EO-1.2	Support high impact mixed use and mixed income redevelopment projects in the Developed Tier	CDBG	# Business Assisted DUNS Number(s) of Businesses Assisted # Jobs Created Type of Jobs Created # Jobs Retained	CDBG - 23		EO-1
		Public Facilities & Infrastructure					
7.20	SL-1.4	Develop or rehabilitate various public facilities that provide services to low and moderate-income persons	CDBG	# of Persons Assisted with New or Improved Access to a Facility	CDBG –37,506		SL-1
7.21	SL-1.5	Improve and/or expand community facilities and infrastructure to serve county and municipal residents	CDBG	# of Persons Assisted with New or Improved Access to an Infrastructure	CDBG – 29,211		SL-1
		Public Services					
8.22	SL-1.6	Provide employment and literacy training to low income persons	CDBG	# of Persons Assisted with New or Improved Services	CDBG – 58,395		SL-1

8.23	SL-1.7	Provide housing counseling, fair housing/predatory lending, and foreclosure prevent training for low and moderate-income persons	CDBG	# of Persons Assisted with New or Improved Services	CDBG – 2,100		SL-1
8.24	SL-1.8	Provide needed services for seniors and the frail elderly	CDBG	# of Persons Assisted with New or Improved Services	CDBG – 1,195		SL-1
8.25	SL-1.9	Provide health care services to low and moderate-income persons, elderly and frail elderly persons, immigrants and families	CDBG	# of Persons Assisted with New or Improved Services	CDBG – 2,638		SL-1
8.26	SL-1.10	Provide transportation for low income and disabled adults	CDBG	# of Persons Assisted with New or Improved Services	CDBG – 400		SL-1
8.27	SL-1.11	Provide services to homeless individuals and families and those at risk of becoming homeless, including foreclosure counseling	CDBG	# of Persons Assisted with New or Improved Services	CDBG – 16,110		SL-1
8.29	SL-1.12	Provide supportive services to at risk children and youth, including supportive educational services	CDBG	# of Persons Assisted with New or Improved Services	CDBG – 1,053		SL-1
8.30	SL-1.13	Provide supportive services to persons with disabilities	CDBG	# of Persons Assisted with New or Improved Services	CDBG - 775		SL-1

**HUD Table 3A
Glossary of Terms**

Columns	Definition of Terms
A. Local Goal & Objective #	Identifies the County's goal and objective number that relates to the priority needs in the Consolidated Plan
B. HUD Objective #	Is a unique number given by the County that corresponds to the HUD's specific objectives (e.g., Affordability of Decent Housing, Availability/Accessibility of Suitable Living Environment, and Sustainability of Economic Opportunity)
C. Specific Objective	Describes the County's annual objective that are supported with HUD's CPD formula grants and other available resources
D. Sources of Funds	Identifies the anticipated resources that will be useful to achieve the specific objectives
E. HUD's Performance Indicators	Describes the projected HUD outcome indicators that are most appropriate to measure accomplishments
F. Expected Number	Identifies the annual number of item(s) listed in the performance indicators
G. Actual Number	Identifies the number of accomplishments. This is for performance reporting at the end of the fiscal year.
H. HUD Outcome/Objective	Identifies the outcome/objective category in the following manner: DH-1: Availability/Accessibility of Decent Housing DH-2: Affordability of Decent Housing DH-3: Sustainability of Decent Housing SL-1: Availability/Accessibility of Suitable Living Environment SL-2: Affordability of Suitable Living Environment SL-3: Sustainability of Suitable Living Environment EO-1: Availability/Accessibility of Economic Opportunity EO-2: Affordability of Economic Opportunity EO-3: Sustainability of Economic Opportunity

Appendix B: HUD Table 3c

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Housing Initiative Partnership

Priority Need

Owner Occupied Housing

Project Title

Preservation and Expansion of Affordable Housing FY 09

Description

HIP will use CDBG funds to pay for staff costs to acquire, rehabilitate, and sell 4 houses to low and moderate-income families or individuals.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency Location: 6525 Belcrest Rd, Ste 555, Hyattsville, MD, 20782 / **Target Area:** Community-wide

Objective Number DH-2	Project ID 1
HUD Matrix Code 14G	CDBG Citation 570.202
Type of Recipient Non-Profit	CDBG National Objective Low/Mod Housing
Start Date mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. Occupied by Elderly No of Units to Stand. Conds. No Qualified as Energy Star No of Units Lead Safe No Sect. 504 Accessible	Annual Units 4
Local ID AH-1-2-33-09	Units Upon Completion 4

Funding Sources:

CDBG	50,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	50,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Independence Now, Inc.

Priority Need
Rental Housing

Project Title
Mod Squad FY 09

Description
Independence Now, Inc. pays for a variety of accessibility modifications and adaptive equipment needs for the homes or rental property of people with disabilities. The organization targets low income renters who can not afford to pay for needed modifications. CDBG funds will be used to modify 15 homes occupied by renters and if urgent the remaining funds will be used for occupied homeowners.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency Location: 6811 Kenilworth Ave, Ste 504, Riverdale, MD 20737 / Target Area: Community-wide

Objective Number DH-1	Project ID 2
HUD Matrix Code 14B	CDBG Citation 570.202
Type of Recipient Non-Profit	CDBG National Objective Low/Mod Housing
Start Date mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. Occupied by Elderly No of Units to Stand. Conds. No Qualified as Energy Star No of Units Lead Safe No Sect. 504 Accessible	Annual Units 15
Local ID AH-5-13-28-09	Units Upon Completion 15

Funding Sources:

CDBG	20,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	20,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - DHCD

Priority Need

Owner Occupied Housing

Project Title

Single-Family Housing Rehabilitation Loan Program FY 09

Description

The Department of Housing and Community Development will use CDBG funds to provide 65 income-qualified residents with affordable rehabilitation loans for upgrading the quality of deteriorated dwellings to contemporary minimum property standards, including the elimination of all housing code violations, and to physically revitalize declining neighborhoods and communities. The majority of the applicants are seniors on a fixed income who can not afford the upkeep of their property. The average cost of bringing the property up to code is \$25,000. Rehabilitation may include: roofing, plumbing, electrical, carpentry, window replacement, interior and exterior painting, doors, etc.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 9400 Peppercorn Pl, Ste 200, Largo, MD 20774 / **Target Area:** Community-wide

Objective Number DH-2	Project ID 3
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective Low/Mod Housing
Start Date mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. Occupied by Elderly No of Units to Stand. Conds. No Qualified as Energy Star No of Units Lead Safe No Sect. 504 Accessible	Annual Units 65
Local ID AH-1-2-61-09	Units Upon Completion 65

Funding Sources:

CDBG	1,040,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	1,040,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - DHCD

Priority Need

Owner Housing

Project Title

Prince George's County Homeownership Center FY 09

Description

The Department of Housing and Community Development (DHCD) will use CDBG funds to operate a Homeownership Center. DHCD formed a partnership with HUD, CDA lenders, realtors, brokers, and contractors to conduct marketing and outreach activities to educate and inform the community about affordable housing programs administered by the County. The Homeownership Center will assist 200 low income homebuyers and persons with special needs to provide counseling, information on different programs available and how they work, how to assess their loan products for predatory lending practices, foreclosure prevention, etc. It will follow a prospective buyer from application to loan closing to homeownership up to 3 years after purchase. The program clients are connected to the County's HOME Homebuyers program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 9400 Peppercorn Pl, Ste 200, Largo, MD / **Target Area:** Community-wide

Objective Number DH-2	Project ID 4
HUD Matrix Code 13	CDBG Citation 570.201(n)
Type of Recipient Local Government	CDBG National Objective Low/Mod Housing
Start Date (mm/dd/yyyy) 07/01/08	Completion Date mm/dd/yyyy 06/30/09
Performance Indicator No. of affordable units No. of yrs of affordable No. qualified as Energy Star No. section 504 accessible No. lived in subsidized hsg	Annual Units 200
Local ID AH-1-3-62-09	Units Upon Completion 200

Funding Sources:

CDBG	60,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	60,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Housing Authority

Priority Need

Rental Housing

Project Title

Public/Assisted Housing Rehabilitation FY 09

Description

The Prince George's County Housing Authority will use CDBG funds to conduct rehabilitation at 6 public and assisted housing properties in the County to meet safety/security standards and comply with code and handicapped accessibility requirements. Approximately 392 units will be renovated.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 9400 Peppercorn Pl, Ste 200, Largo, MD 20774 / **Target Areas:**
 4142 Bunker Hill Rd, Cottage City, 20722 / 9214 Cherry Lane, Laurel, 20718 / 5659 Sargent Rd,
 Hyattsville, 20782 / 1100 Owens Rd, Oxon Hill, 20745 / 1849 Tanow Pl, District Heights, 20747 / 1301
 Coral Gardens Ct, Capitol Heights, 20743

Objective Number DH-3	Project ID 5
HUD Matrix Code 14C	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective Low/Mod Housing
Start Date mm/dd/yyyy 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. Occupied by Elderly No of Units to Stand. Conds. No Qualified as Energy Star No of Units Lead Safe No Sect. 504 Accessible	Annual Units 392
Local ID AH-2-5-95-09	Units Upon Completion 392

Funding Sources:

CDBG	750,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	750,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Boat People SOS

Priority Need

Economic Development

Project Title

Road to Independence through Savings and Education (RISE) - Microenterprise FY 09

Description

This program will provide the following services to businesses: development training, technical assistance on how to create business plans, marketing strategies, fiscal management, and interpreting/translation assistance; access to credit through revolving microloan funds for start-up and expansion; and networking and support groups for participants to build valuable contacts and gain confidence. The Program will anticipate creating 20 jobs through increasing the capacity of entrepreneurs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 7411 Riggs Rd, Ste 328, Adelphi, MD 20783 / Target Area: Community-wide

Objective Number EO-1	Project ID 6
HUD Matrix Code 18B	CDBG Citation 570.203(b)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Jobs
Start Date (mm/dd/yyyy) 07/01/08	Completion Date mm/dd/yyyy) 06/30/09
Performance Indicator Employer Health Care Types of Jobs Created No. of Unemployed	Annual Units 20
Local ID ED-6-17-59-09	Units Upon Completion 20

Funding Sources:

CDBG	29,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	29,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, Maryland - EDTI

Priority Need

Economic Development

Project Title

Prince George's County Business Express FY 09

Description

The Economic Development and Training Institute (EDTI) provides employment, business and economic development opportunities to TANF, low and moderate-income persons, and small business entrepreneurs in the County's Development Tiers and Enterprise Zones. CDBG funds will be used to expand the Biz Center's capacity to service and lend to 10 small businesses. The funding will provide additional capital to support a Tenant Assistance Program within the Biz Center business incubator where program participants will receive below market rate incubator or virtual office space, technical assistance, class training, capacity building, and access to loan programs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 5625 Allentown Rd, Ste 107, Suitland, MD 20746 / Target Area: Same

Objective Number EO-1	Project ID 7
HUD Matrix Code 18C	CDBG Citation N/A
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date mm/dd/yyyy) 06/30/09
Performance Indicator New Bus. Assisted Existing Bus. Assisted DUNS No. of Bus. Assisted	Annual Units 10
Local ID ED-6-18-68-09	Units Upon Completion 10

Funding Sources:

CDBG	150,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	150,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Port Towns CDC

Priority Need

Economic Development

Project Title

Port Towns CDC - Economic Development Capacity FY 09

Description

The Port Towns CDC will use CDBG funds to provide business development services for 10 local businesses to strengthen existing businesses to allow them to retain and/or provide new jobs to local residents, encourage community pride, and educate residents and businesses about the importance of proper maintenance of the community, and to redevelop rundown sites to attract new residents and new businesses to the community.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 4217 Edmonston Rd, Bladensburg, MD 20710 / Target Areas:
Bladensburge, Colmar Manor, Cottage City - CT: 8039 BG: 3, CT: 8040.01 BG: 1,2; CT: 8040.02 BG: 1,2;
CT:8043 BG: 1,2; CT: 8044 BG: 1,2
Edmonston: CT: 8063 BG: 1,2

Objective Number EO-1	Project ID 8
HUD Matrix Code 18B	CDBG Citation 570.203(b)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Area
Start Date (mm/dd/yyyy) 07/01/08	Completion Date mm/dd/yyyy) 06/30/09
Performance Indicator New Bus. Assisted Existing Bus. Assisted DUNS No. of Bus. Assisted	Annual Units 10
Local ID ED-6-19-87-09	Units Upon Completion 10

Funding Sources:

CDBG	200,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	200,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Town of Brentwood

Priority Need

Economic Development

Project Title

Brentwood - Gateway Arts District FY 09

Description

The Town of Brentwood's activity will complement development efforts in the Gateway Arts District. CDBG funds will be used to install parking meters along Rhode Island Ave, the 4100 block of Utah Ave and 41st Street, replace street lights along Rhode Island Ave; replace and install street signage along Rhode Island Ave; upgrade lighting at "Pocket Park" located on the NE corner of Rhode Island Ave and 38th St. Funds will also be used for façade improvements for businesses along Rhode Island Ave and 38th Street.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 4300 39th Pl, Brentwood, MD 20722 / **Target Area:** CT: 8046

Objective Number EO-1	Project ID 9
HUD Matrix Code 18A	CDBG Citation 570.203(b)
Type of Recipient Municipality	CDBG National Objective Low/Mod Area
Start Date (mm/dd/yyyy) 07/01/08	Completion Date mm/dd/yyyy) 06/30/09
Performance Indicator New Bus. Assisted Existing Bus. Assisted DUNS No. of Bus. Assisted	Annual Units 10
Local ID ED-6-19-91-09	Units Upon Completion 10

Funding Sources:

CDBG	150,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	150,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Reid CDC

Priority Need

Economic Development

Project Title

Reid Community Business Center FY 09

Description

The Reid Community Business Center provides entrepreneurial training and workshops to 50 low and moderate-income persons in starting and expanding small and micro-businesses.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 11400 Glenn Dale Blvd, Glenn Dale, MD 20769 / **Target Area:** Same

Objective Number EO-1	Project ID 10
HUD Matrix Code 18C	CDBG Citation N/A
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date mm/dd/yyyy) 06/30/09
Performance Indicator New Bus. Assisted Existing Bus. Assisted DUNS No. of Bus. Assisted	Annual Units 50
Local ID ED-6-18-110-09	Units Upon Completion 50

Funding Sources:

CDBG	150,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	150,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Gateway CDC

Priority Need

Economic Development

Project Title

Gateway Arts District Commercial Revitalization Program FY 09

Description

This program will assist 3 new businesses and over 20 artists in the Arts District. It will support local businesses in the Arts District through a joint marketing campaign, and begin work on a mixed-use project in Brentwood, which will bring new retail and workforce housing to the Arts District. CDBG funds will be used to partially fund two staff positions for Gateway CDC. Gateway CDC staff will work to lease the Brentwood Arts Center and the EX Storage building.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 4102 Webster St, North Brentwood, MD 20722 / **Target Area:** CT: 8046 BG: 2; CT: 8047 BG: 2,3

Objective Number EO-1	Project ID 11
HUD Matrix Code 18C	CDBG Citation 570.203(b)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Area
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator	Annual Units 3
Local ID ED-6-19-114-09	Units Upon Completion 3

Funding Sources:

CDBG	75,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	75,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - DHCD/CPD

Priority Need

Planning and Administration

Project Title

Planning and Administration FY 09

Description

The DHCD Community Planning and Development (CPD) Division administers the CDBG and ESG programs (including oversight, monitoring, compliance and technical assistance). The Division coordinates and prepares the County's Consolidated Plans, Annual Action Plans, and Consolidated Annual Performance and Evaluation Reports as required by HUD to received Federal funds. The Division also conducts labor standards and environmental reviews for DHCD. The County uses 20% of the CDBG allocation for reasonable administrative and planning costs. In addition, 20% of the program income is deposited in the CDBG account during the program year, and is used for administrative and planning costs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 9400 Peppercorn Pl, Ste 400, Largo, MD 20774 / **Target Area:** Community-wide

Objective Number N/A	Project ID 12
HUD Matrix Code 21-A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator N/A	Annual Units N/A
Local ID PA-128-09	Units Upon Completion N/A

Funding Sources:

CDBG	1,309,799
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	1,309,799

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Town of North Brentwood

Priority Need

Public Facilities and Infrastructure

Project Title

41st Avenue Improvement FY 09

Description

The Town of North Brentwood will use CDBG funds to remove and replace deteriorated concrete curb and gutter, and 2" milling of asphalt for paving, then resurface entire street with 2" bituminous concrete. Once the project is complete, approximately 1,060 residents will benefit from this activity.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 4009 Wallace Rd, North Brentwood, MD 20722 / Target Area: CT: 8046 BG: 2

Objective Number SL-1	Project ID 13
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective Low/Mod Area
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 1,060
Local ID PF-7-21-1-09	Units Upon Completion 1,060

Funding Sources:

CDBG	100,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	100,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - City of Mt. Rainier

Priority Need

Public Facilities and Infrastructure

Project Title

Bridge Repairs to 4 City Bridges FY 09

Description

The City of Mt. Rainier goals are to repair four city bridges over the Northwest Tributary; improve infrastructure (street lighting) where criminal activity-burglaries, robberies, assaults, and car theft are repetitive. When completed approximately 8,405 people will benefit from this activity.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: One Muncpal Pl, Mt. Rainier, MD 20712 / Target Areas: CT: 8047 BG: 1,2,3; CT: 8048 BG: 1,2,3

Objective Number SL-1	Project ID 14
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective Low/Mod Area
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 8,405
Local ID PF-7-21-5-09	Units Upon Completion 8,405

Funding Sources:

CDBG	100,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	100,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Town of Bladensburg

Priority Need

Public Facilities and Infrastructure

Project Title

55th Avenue Improvement FY 09

Description

The Town of Bladensburg will use CDBG funds to provide all new concrete curb and gutter, sidewalks and handicap ramp on 55th Avenue. The existing street will be milled down to 2" and new hot asphalt mix will be placed on the sub-grade. When completed approximately 3,808 people will benefit from this activity.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 4229 Edmonston Ave, Bladensburg, MD 20710 / Target Area: CT: 8040.02 BG: 1,2

Objective Number SL-1	Project ID 15
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective Low/Mod Area
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 3,808
Local ID PF-7-21-8-09	Units Upon Completion 3,808

Funding Sources:

CDBG	100,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	100,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - City of Laurel

Priority Need

Public Facilities and Infrastructure

Project Title

Lafayette Avenue Street Improvements FY 09

Description

The City of Laurel will use CDBG funds to complete Phase 3 which includes street repairs and asphalt mill and overlay from Irving Street to Main Street including necessary drainage improvements. When completed 1,329 people will benefit from this activity.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 8103 Sandy Spring Rd, Laurel, MD 20707 / **Target Area:** CT: 8001.03 BG: 2

Objective Number SL-1	Project ID 16
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective Low/Mod Area
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 1,329
Local ID PF-7-21-18-09	Units Upon Completion 1,329

Funding Sources:

CDBG	100,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	100,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Reality, Inc.

Priority Need

Public Facilities and Infrastructure

Project Title

Residential Rehabilitation Project for Homeless Substance Abusers FY 09

Description

Reality, Inc. will use CDBG funds to replace old windows and an old roof for the residential facility that is a pre-Civil War structure. The objective is to decrease energy costs by improving window/roof efficiency as well as to improve the outside appearance of the facility. The agency serves underemployed, unemployed and/or homeless residents of the County who need substance abuse treatment at the inpatient level. When completed it is anticipated that 252 clients will benefit from this activity.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 419 Main St, Laurel, MD 20707 / **Target Area:** Community-wide

Objective Number SL-1	Project ID 17
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 252
Local ID PF-7-20-21-09	Units Upon Completion 252

Funding Sources:

CDBG	25,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	25,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - City of Greenbelt

Priority Need

Public Facilities and Infrastructure

Project Title

Springhill Lake Street Lighting and Safety Improvements FY 09

Description

The City of Greenbelt will use CDBG funds to upgrade street lights along city streets in the Springhill Lake community with brighter, more energy efficient features. As a safety measure the City may need to install emergency call boxes in appropriate locations throughout the community. When completed it is anticipated that 6,443 people will benefit from this activity.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 25 Crescent Rd, Greenbelt, MD 20770 / **Target Areas:** CT: 8067.03 BG: 1,2,3

Objective Number SL-1	Project ID 18
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective Low/Mod Area
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 6,443
Local ID PF-7-21-30-09	Units Upon Completion 6,443

Funding Sources:

CDBG	100,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	100,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Village Green Mutual Homes, Inc.

Priority Need
Public Facilities

Project Title
Village Green Water Line and Meter Replacement FY 09

Description
Village Green Mutual Homes, Inc. will use CDBG funds to install and replace water lines within the subdivision. The lines were installed in 1968 and are over 40 years old. Funding will also be used to install water meters. When completed 82 households will benefit from this activity.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 7411 Village Green Terrace, Landover, MD 20785 / **Target Area:** Same

Objective Number SL-1	Project ID 19
HUD Matrix Code 03J	CDBG Citation 570.201(c)
Type of Recipient Sect. 221(D)(3)	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 82
Local ID PF-7-21-35-09	Units Upon Completion 82

Funding Sources:

CDBG	90,660
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	90,660

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C

Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - USF, Inc.

Priority Need

Public Facilities and Infrastructure

Project Title

Expansion of New Educational Facility FY 09

Description

The United Support Foundation (USF), Inc. will use CDBG funds to renovate a facility to expand its After School Programs of free mathematics, reading, computer skills, music and dance tutorial designed to benefit 300 low and moderate-income children in the County.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 7726 Finns Lane, Ste LL5, Lanham, MD 20706 / **Target Area:** 6900 Cipriano Rd, Lanham, MD 20706

Objective Number SL-1	Project ID 20
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 300
Local ID PF-7-20-66-09	Units Upon Completion 300

Funding Sources:

CDBG	100,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	100,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Ardmore Enterprise, Inc.

Priority Need

Public Facilities and Infrastructure

Project Title

Ardmore Enterprise's Administrative and Community Addition FY 09

Description

Ardmore Enterprises, Inc. will use CDBG funds to construct a 6,500 sq.ft. administrative and community building. This project will replace a temporary demountable, or trailer which is more than 23 yrs old with insufficient space and has become a neighborhood eyesore. The preliminary plans call for a green roof, a small rain garden and geothermal heating. The agency provides services to 210 individuals with developmental disabilities and their families. A team of professionals provides employment services, residential services, transportation, and in-home support.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 3010 Lottsford Vista Rd, Mitchellville, MD 20721 / **Targe Area:** Same

Objective Number SL-1	Project ID 21
HUD Matrix Code 03B	CDBG Citation 570.201(c)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 210
Local ID PF-7-20-74-09	Units Upon Completion 210

Funding Sources:

CDBG	200,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	200,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Town of Brentwood

Priority Need

Public Facilities and Infrastructure

Project Title

Brentwood Street Improvement FY 09

Description

The Town of Brentwood will use CDBG funds to replace street, curb gutters and install two swales (and patchwork if necessary) within the community. When completed it is anticipated 2,396 people will benefit from this activity.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

4300 39th Pl, Brentwood, MD 20722 / Target Areas: CT: 8046 BG: 1,2

Objective Number SL-1	Project ID 22
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective Low/Mod Area
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 2,396
Local ID PF-7-21-90-09	Units Upon Completion 2,396

Funding Sources:

CDBG	100,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	100,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Town of College Park

Priority Need

Public Facilities and Infrastructure

Project Title

College Park Street and Safety Improvements FY 09

Description

The City of College Park will use CDBG funds to pay for installation of additional pedestrian street lights in Downtown College Park to support commercial revitalization; installation of street lights at scattered locations in the Old Town and Lord Calvert manor neighborhoods to improve public safety; and construction of new street infrastructure (curb, gutters, sidewalks, and street repaving) in the Berwyn neighborhood at two separate locations. When completed it is anticipated 3,638 people will benefit from this activity.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 4500 Knox Rd, College Park, MD 20740 / **Target Areas:** CT: 8070 BG: 4; CT: 8072 BG: 1,4

Objective Number SL-1	Project ID 23
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective Low/Mod Area
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 3,638
Local ID PF-7-21-99-09	Units Upon Completion 3,638

Funding Sources:

CDBG	100,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	100,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Town of Capitol Heights

Priority Need

Public Facilities and Infrastructure

Project Title

Capitol Heights Street and Road Improvement Project FY 09

Description

The Town of Capitol Heights will use CDBG funds to repair roads, streets, and other infrastructure to enhance the quality of life and remove blight that has continued to exist within the Town for decades. When completed it is anticipated 2,132 people will benefit from this activity.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: One Capitol Heights Blvd, Capitol Heights, MD 20743 / Target Area: CT: 8027 BG: 1,2,3

Objective Number SL-1	Project ID 24
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective Low/Mod Area
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 2,132
Local ID PF-7-21-100-09	Units Upon Completion 2,132

Funding Sources:

CDBG	100,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	100,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - DSS

Priority Need

Public Facilities and Infrastructure

Project Title

Shepherd's Cove Shelter Renovation Project, Phase III FY 09

Description

The Prince George's County Department of Social Services (DSS) will use CDBG funds to install an elevator for access to services by handicapped individuals housed at the Shepherd's Cove facility and ensure ADA compliance for this County owned facility. Shepherd's Cove is a homeless shelter serving an average of 600 single women with children in crisis with no place to live and little or no income.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / **Target Area:** Community-wide

Objective Number SL-1	Project ID 25
HUD Matrix Code 03C	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 600
Local ID PF-7-20-102-09	Units Upon Completion 600

Funding Sources:

CDBG	100,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	100,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Town of Cottage City

Priority Need

Public Facilities and Infrastructure

Project Title

Town of Cottage City's Town Hall Update and Addition FY 09

Description

The Town of Cottage City will use CDBG funds to update and expand its community facility's food service area and adjoining small conference room. When completed it is anticipated 1,136 people will benefit from this activity.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 3820 40th Ave, Cottage City, MD 20722 / **Target Area:** 8044 BG: 1

Objective Number SL-1	Project ID 26
HUD Matrix Code 03E	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective Low/Mod Area
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 1,136
Local ID PF-7-20-105-09	Units Upon Completion 1,136

Funding Sources:

CDBG	14,827
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	14,827

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Town of Cottage City

Priority Need

Public Facilities and Infrastructure

Project Title

Town of Cottage City's Town Hall New Retaining Wall FY 09

Description

The Town of Cottage City will use CDBG funds to demolish and replace its existing retaining wall that surrounds its Town Hall which includes a community center. Funds will only be used to rehabilitate the community center. When completed it is anticipated 1,136 people will benefit from this activity.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 3820 40th Ave, Cottage City, MD 20722 / CT: 8044 BG: 1

Objective Number SL-1	Project ID 27
HUD Matrix Code 03E	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective Low/Mod Area
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 1,136
Local ID PF-7-20-106-09	Units Upon Completion 1,136

Funding Sources:

CDBG	12,397
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	12,397

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

**Jurisdiction's Name Prince George's County, MD - The Tabernacle Church, Inc./
South Laurel Learning and Development Center**

Priority Need

Public Facilities and Infrastructure

Project Title

The City of Refuge Restoration Project: Window and Door Replacement FY 09

Description

The South Laurel Learning and Development Center of the Tabernacle Church, Inc. will use CDBG funds to restore and replace windows and doors at the facility. When completed it is anticipated 25,210 people will benefit from this activity.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 11601 South Laurel Dr, Laurel, MD 20708 / Target Areas: CT: 8001.02 BG: 1,2,3; CT: 8001.03 BG: 1,2; CT: 8001.07 BG: 1,2,3 CT: 8002.06 BG: 1,2; CT:8002.09 BG: 1,2; CT: 8002.10 BG: 1,2; CT: 8002.11 BG: 1,2

Objective Number SL-1	Project ID 28
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Area
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 25,210
Local ID PF-7-20-109-09	Units Upon Completion 25,210

Funding Sources:

CDBG	114,964
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	114,964

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Town of Colmar Manor

Priority Need

Public Facilities and Infrastructure

Project Title

Colmar Manor Community Center FY 09

Description

The Town of Colmar Manor will use CDBG funds for construction of a mixed-use Community Center which combines recreational, educational, and community uses with Colmar Manor public services in one facility. The Community Center is located within the Annapolis Road/Route 450 Corridor (consisting of Bladensburg, Colmar Manor, and Cottage City). When completed 8,580 people will benefit from this activity.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 3701 Lawrence St, Colmar Manor, MD 20722 / Target Areas: CT: 8039 BG: 3; CT: 8040.01 BG: 1,2; CT: 8040.02 BG: 1,2 CT: 8043 BG: 1,2 CT: 8044 BG: 1,2

Objective Number SL-1	Project ID 29
HUD Matrix Code 03E	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective Low/Mod Area
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 8,580
Local ID PF-7-20-125-09	Units Upon Completion 8,580

Funding Sources:

CDBG	200,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	200,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Court Appointed Special Advocate/PGC, Inc.

Priority Need
Public Services

Project Title
Child Advocate Program FY 09

Description
The Court Appointed Special Advocate (CASA) of Prince George's County, Inc. will use CDBG funds to train and supervise volunteers who advocate for the best interest of the organization. The organization serves an additional 25 abused and neglected children each year who are in out-of-home placements, under the jurisdiction of the juvenile court in Prince George's County.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 6525 Belcrest Rd, Ste G55, Hyattsville, MD 20782 / **Target Area:** Community-wide

Objective Number SL-1	Project ID 30
HUD Matrix Code 05N	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 25
Local ID PS-8-29-3-09	Units Upon Completion 25

Funding Sources:

CDBG	7,751
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	7,751

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Korean Assoc. of the State of MD Metro. Area, Inc.

Priority Need
Public Services

Project Title
Multi-faceted Community Services FY 09

Description
The Korean Association of the State of Maryland Metropolitan Area, Inc. will use CDBG funds to operate a Multi-faceted Community Services program. The program provides services such as: English as a Second Language, Youth Adult Family Counseling, Citizenship Classes, Health and other related seminars and services to 200 low and moderate-income individuals.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 4420 73rd Ave, Landover, MD 20784 / Target Area: Community-wide

Objective Number SL-1	Project ID 31
HUD Matrix Code 05	CDBG Citation 570.201
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 200
Local ID PS-8-22-6-09	Units Upon Completion 200

Funding Sources:

CDBG	7,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	7,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Community Ministry of Prince George's County

Priority Need
Public Services

Project Title
Step-Up Program FY 09

Description
The Step-Up program is designed to provide intense case management, housing counseling and job training to 150 homeless and low income individuals in the County.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 311 68th Pl, Seat Pleasant, MD 20791 / **Target Area:** Community-wide

Objective Number SL-1	Project ID 32
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 150
Local ID PS-8-22-9-09	Units Upon Completion 150

Funding Sources:

CDBG	20,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	20,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - LCPGC

Priority Need
Public Services

Project Title
Comprehensive Adult Education and Literacy Program FY 09

Description
The Literacy Council of Prince George's County (LCPGC) provides classroom based instruction and tutoring to improve and apply basic and secondary literacy skills including English reading, writing, math and oral communication for 400 low income individuals.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
6532 Aldephi Rd, Ste 101, Hyattsville, MD 20782 / Target Area: Community-wide

Objective Number SL-1	Project ID 33
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 400
Local ID PS-8-22-12-09	Units Upon Completion 400

Funding Sources:

CDBG	20,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	20,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Kairos Development Corp., Inc.

Priority Need
Public Services

Project Title
First Time Homebuyers Education Training/Foreclosure Prevention Counseling FY 09

Description
Kairos Development Corporation (KDC), Inc. will operate a First Time Homebuyers Education Training and Foreclosure Prevention Counseling program to provide 100 low and moderate-income individuals and families in the Southern Maryland area with the knowledge and skills to become first time homeowners. The eight hour classess, which are held monthly, are held at the Empowerment Complex located at the New Chapel Baptist Church in Camp Springs. The agency also provides mortgage delinquency counseling for 100 inviduals who may be facing foreclosure.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 5601 Old Branch Ave, Camp Springs, MD 20748 / Target Area: Community-wide

Objective Number SL-1	Project ID 34
HUD Matrix Code 05U	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 200
Local ID PS-8-23-13-09	Units Upon Completion 200

Funding Sources:

CDBG	20,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	20,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Faith Clinic Church International

Priority Need
Public Services

Project Title
Musical Training Center FY 09

Description
The Faith Clinic International operates a Musical Training Center to train 35 low to moderate-income adults and children on various aspects of music to enable them to embark on a career in the music industry.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 7726 Finns Lane, Ste 201, Lanham, MD 20706 / Target Area: Community-wide

Objective Number SL-1	Project ID 35
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 35
Local ID PS-8-22-14-09	Units Upon Completion 35

Funding Sources:

CDBG	7,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	7,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Suitland Family & Life Dev. Corp.

Priority Need
Public Services

Project Title
Youthbuild Employment and Commercial Property Development Program FY 09

Description
The Youthbuild Employment and Commercial Property Development program will assist 15 low and moderate-income ex-offenders returning to the County located in the Developed Teir of Pennsylvania Avenue/Suitland-Silver Hill. The goals are to support employment opportunities for low and moderate-income residents and community revitalization.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 14416 Old Mill Rd, Ste 101, Upper Marlboro, MD 20772 / **Target Area:** Community-wide

Objective Number SL-1	Project ID 36
HUD Matrix Code 05H	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 15
Local ID PS-8-22-15-09	Units Upon Completion 15

Funding Sources:

CDBG	40,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	40,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Carribean Help Center

Priority Need
Public Services

Project Title
Health Care Obtaining and Accessing Health Care - No One Left Behind - Computer Literacy - US
Citizenship FY 09

Description
The Carribean Help Center will use CDBG funds to provide education, health care, employment and other relevant services to 700 low and moderate-income French and Creole Americans as well as people of Carribean descent in Prince George's County.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 10140 Sutherland Rd, Silver Spring, MD / **Target Area:** Community-wide

Objective Number SL-1	Project ID 37
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 700
Local ID PS-8-22-16-09	Units Upon Completion 700

Funding Sources:

CDBG	7,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	7,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Family Crisis Center of Prince George's County

Priority Need
Public Services

Project Title
Safe Passage Program Emergency Shelter & 24-Hour Crisis Hotline FY 09

Description
The Safe Passage Program Emergency Shelter provides therapeutic, residential services for 500 women and children fleeing from abusive relationships. Clinicians provide individual and group counseling for women and children, supportive case management, life skills workshops, and referrals to community service agencies to ensure families become self-sufficient and lead violence free lives.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 3601 Taylor St, Brentwood, MD 20722 / Target Area: Surpressed

Objective Number SL-1	Project ID 38
HUD Matrix Code 05G	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 500
Local ID PS-8-27-19-09	Units Upon Completion 500

Funding Sources:

CDBG	20,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	20,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Reality, Inc.

Priority Need
Public Services

Project Title
Service Expansion Project for Homeless Substance Abusers FY 09

Description
Reality, Inc. provides 28 days of inpatient treatment to 32 citizens of the County. The objective is to provide comprehensive care in order to facilitate improvement in health, safety, and quality of living by providing the knowledge, skills, and support needed for them to become sober, clean, tax paying citizens with secure jobs and housing.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
419 Main St, Laurel, MD 20707 / Target Area: Community-wide

Objective Number SL-1	Project ID 39
HUD Matrix Code 05F	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 32
Local ID PS-8-25-20-09	Units Upon Completion 32

Funding Sources:

CDBG	20,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	20,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Prince George's Child Resource Center, Inc.

Priority Need
Public Services

Project Title
Family Literacy Program FY 09

Description
The Family Literacy program includes ongoing, year- round adult education classes, with ESL instruction and job readiness for 120 individuals and families.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
9475 Lottsford Rd, Ste 202, Largo, MD 20774 / Target Area: Community-wide

Objective Number SL-1	Project ID 40
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 120
Local ID PS-8-22-25-09	Units Upon Completion 120

Funding Sources:

CDBG	20,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	20,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - HIP Services, Inc.

Priority Need
Public Services

Project Title
Homeownership and Foreclosure Counseling FY 09

Description
HIP Services, Inc. is a HUD-certified housing counseling agency that provides counseling for fist time homebuyers; counseling for elderly persons seeking to obtain reverse mortgages; eight hour homeownership workshops every Saturday; group workshops for persons facing foreclosure and one-on-one counseling with persons facing foreclosure attempting, when there is a possiblity of saving the house, to engage the lender and do a workout arrangement to enable the homeowner to keep their home. Services are available in English and Spanish. Approximately 200 individuals and families will benefit from this program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 6525 Belcrest Rd, Ste 555, Hyattsville, MD, 20782 / **Target Area:** Community-wide

Objective Number SL-1	Project ID 41
HUD Matrix Code 05U	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 200
Local ID PS-8-23-32-09	Units Upon Completion 200

Funding Sources:

CDBG	30,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	30,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - ACORN Institute

Priority Need
Public Services

Project Title
Prince George's County ACORN Predatory Lending Project FY 09

Description
ACORN will use CDBG funds to conduct outreach to low-income predatory lending victims, and conduct educational sessions in low to moderate-income neighborhoods to ensure communities understand predatory lending. ACORN proposes to ameliorate the catastrophic effects of the foreclosure "boom" on the County through first-time homebuyer counseling, refinance counseling, foreclosure prevention counseling, and predatory lending outreach and education. Approximately 50,000 individuals will benefit from the program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
5126 Baltimore Ave, Hyattsville, MD 20781 / Target Area: Community-wide

Objective Number SL-1	Project ID 42
HUD Matrix Code 05U	CDBG Citation 570.2019(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 50,000
Local ID PS-8-23-34-09	Units Upon Completion 50,000

Funding Sources:

CDBG	18,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	18,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - The Ivy Community Charities of Prince George's County, Inc.

Priority Need
Public Services

Project Title
The Sarah Wise Wooten Young Ladies Academy (SWWYLA) FY 09

Description

SWWYLA serves the Suitland community and operates at Drew Freeman Middle School, Suitland, MD. Its mission is to cultivate 35 young ladies through mentoring, personal development, educational workshops, educational field experiences, and community service that encourage healthy living and productive lifestyles.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: P.O. Box 421, Lanham, MD 20706 / **Target Area:** 2600 Brooks Dr., Suitland, MD 20706

Objective Number SL-1	Project ID 43
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 35
Local ID PS-8-29-39-09	Units Upon Completion 35

Funding Sources:

CDBG	10,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	10,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - First Baptist Church Fairmount Heights, MD, Inc.

Priority Need
Public Services

Project Title
Baal-Perazim Learning Center FY 09

Description
The Baal-Perazim Learning Center will provide before and after school care through tutoring where the tutor interacts appropriately with the parent and child to engage the child in achieving academic success, prevent illiteracy, provide community recreational outlets that will prevent juvenile delinquency as well as educate parent/childhood awareness in teenage pregnancy and overall growth and development educationally. Approximately 100 individuals will benefit from the program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
806 58th Ave, Fairmount Heights, MD 20743 / Target Area: Community-wide

Objective Number SL-1	Project ID 44
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 100
Local ID PS-8-29-41-09	Units Upon Completion 100

Funding Sources:

CDBG	15,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	15,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Community Crisis Services, Inc. (C.C.S.I.)

Priority Need
Public Services

Project Title
Prince George's County Hotline FY 09

Description
Community Crisis Services, Inc. (CCSI) - home of the Prince George's County Hotline provides many vital crisis services, 24 hours a day, 365 days per year. These include crisis intervention, information and referral, operation of the critical incident call center, the Prince George's Homeless Hotline, 2-1-1 Maryland, case management for homeless or nearly homeless, and the Warm Nights Hypothermia Shelter. CDBG funds will pay for personnel to meet the demand observed for homeless individuals and families. Approximately 15,000 individuals will benefit from this program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: P.O. Box 149, Hyattsville, MD 20781 / **Target Area:** Community-wide

Objective Number SL-1	Project ID 45
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 15,000
Local ID PS-8-27-44-09	Units Upon Completion 15,000

Funding Sources: 20,000
CDBG
ESG
HOME
HOPWA
Total Formula
Prior Year Funds
Assisted Housing
PHA
Other Funding
Total 20,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - First Korean Presbyterian Church of MD Evergreen Senior Center

Priority Need
Public Services

Project Title
Evergreen Senior Center FY 09

Description
The Evergreen Senior Center provides classes in English, computer, yoga, folk and well-being fitness dance as well as semi-annual physical exams, healthy eating seminars, and field trips for 100 individuals and families. Lunch and transportation are also provided.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
6410 Kenilworth Ave, Riverdale, MD 20737 / Target Area: Community-wide

Objective Number SL-1	Project ID 46
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 100
Local ID PS-8-24-45-09	Units Upon Completion 100

Funding Sources:

CDBG	7,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	7,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - St. Ann's Infant and Maternity Home

Priority Need
Public Services

Project Title
St. Ann's Pregnancy, Parenting and Infant Care Project FY 09

Description
St. Ann's Pregnancy Parenting and Infant Care Project provides twenty-four hour supervised residential care and comprehensive services to predominantly low income pregnant and parenting teens and their children. The project will provide comprehensive residential care for six pregnant and parenting women and children.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
4901 Eastern Ave, Hyattsville, Md 20782 / Target Area: Community-wide

Objective Number SL-1	Project ID 47
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 6
Local ID PS-8-29-47-09	Units Upon Completion 6

Funding Sources:

CDBG	20,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	20,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - MenzFit

Priority Need
Public Services

Project Title
Career Development and Interview Preparation Program FY 09

Description
MenzFit's mission is ensuring long term gainful employment and financial fitness to low income men - who are largely minority with little formal education. MenzFit proposes to serve 100 men in Prince George's County, specifically in Hyattsville, Capitol Heights, Suitland, District Heights, Palmer Park, Mt. Rainier and Bladnesburg. MenzFit goal is to prepare men for re-entry into the workforce through skills training, coaching, interview appropriate clothing, ongoing center development support and financial literacy.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
1801 McCormick Dr, Ste 170, Largo, MD 20774 / Target Area: Community-wide

Objective Number SL-1	Project ID 48
HUD Matrix Code 05H	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 100
Local ID PS-8-22-48-09	Units Upon Completion 100

Funding Sources:

CDBG	5,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	5,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - The Lion of Judah Church

Priority Need
Public Services

Project Title
Salt of the Earth Extended School Program FY 09

Description
This program provides a safe and caring environment for middle school children to develop academic and social skills during the three hours immediately following the school day. Research from the Juvenile Justice Services reports that juveniles are at the highest risk of being the victim of a violent crime in the 4 hours following the end of the school day (2 p.m. to 6 p.m.). It is for this reason the church has designed an Extended School Program for 200 low and moderate-income individuals.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
9901 Business Parkway, Lanham, MD 20706 / Target Area: Community-wide

Objective Number SL-1	Project ID 49
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 200
Local ID PS-8-29-49-09	Units Upon Completion 200

Funding Sources:

CDBG	15,305
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	15,305

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - The Arc of Prince George's County

Priority Need
Public Services

Project Title
Office Skills Training Center FY 09

Description
The Office Skills Training (OSTC) is a twelve-month program that combines training with office equipment and computer programs in a classroom setting with internships for individuals with disabilities living in Prince George's County. It also offers long-term job support to the graduates. Approximately 57 individuals will benefit from the program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
1401 McCormick Dr, Largo, MD 20774 / Target Area: Community-wide

Objective Number SL-1	Project ID 50
HUD Matrix Code 05B	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 57
Local ID PS-8-30-50-09	Units Upon Completion 57

Funding Sources:

CDBG	20,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	20,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - CASA of Maryland, Inc.

Priority Need
Public Services

Project Title
CASA Prince George's Workers' Center FY 09

Description
CASA is currently in the process of establishing a workers' center in the Langley Park neighborhood of Prince George's County to provide employment placement services, vocational training, educational courses, and support services to respond to the needs of day laborers gathering at the intersection of New Hampshire and University Blvd every morning. CASA anticipates that it will serve approximately 200 low income individuals during the first year of the Center's operation.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
310 Tulip Ave, Takoma Park, MD 20912 / Target Area: 7976-B New Hampshire Ave, Hyattsville, MD 20783

Objective Number SL-1	Project ID 51
HUD Matrix Code 05H	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 200
Local ID PS-8-22-51-09	Units Upon Completion 200

Funding Sources:

CDBG	25,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	25,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - ROJA

Priority Need
Public Services

Project Title
After School Learning Center - FY 09

Description
Reaching Objectives Through Joint Actions (ROJA) provides benefits to those families in its After School Learning Centers in Suitland and District Heights, with a maximum of 50 at risk youth and 26 families.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
3415 Parkway Terrace Dr #3, Suitland, MD 20746 / Target Areas:
Parkway Terrace Apartments - 3415 Terrace Drive, Suitland
Parkland Village Apartments - 6004 Parkland Court, District Heights

Objective Number SL-1	Project ID 52
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 50
Local ID PS-8-29-54-09	Units Upon Completion 50

Funding Sources:

CDBG	10,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	10,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Bethel House, Inc.

Priority Need
Public Services

Project Title
Youth For A Positive Future FY 09

Description
Bethel House, Inc. use CDBG funds to operate a Youth For A Positive Future program for 25 at-risk youths. The program will provide basic educational tutoring, cultural and sporting events and one-on-one mentoring.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
6810 Floral Park Rd, Brandywine, MD 20613 / Target Area: Same

Objective Number SL-1	Project ID 53
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 25
Local ID PS-8-29-55-09	Units Upon Completion 25

Funding Sources:

CDBG	20,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	20,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Lake Arbor Golf Academy and Teaching Center

Priority Need
Public Services

Project Title
Junior Summer Program FY 09

Description
The Lake Arbor Gold Academy and Training Center offers a six-week program at-risk youths between the ages of 16-21. The program includes a classroom instruction, introducing real world applications, on the job training and interactions with Lake Arbor Golf Club. Instruction includes golf techniques, as well as golf course/club operations and maintenance with an emphasis on such transferable skills as horticulture, concession operations, facility management and customer relations. Approximately 12 youths will benefit from the program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
1401 Golf Course Dr, Mitchellville, MD 20721 / Target Area: Community-wide

Objective Number SL-1	Project ID 54
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 12
Local ID PS-8-29-56-09	Units Upon Completion 12

Funding Sources:

CDBG	7,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	7,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - City of District Heights

Priority Need
Public Services

Project Title
District Heights Visionary Youth FY 09

Description
The City of District Heights Visionary Youth program provides a tutoring program, GED preparation classes, employment readiness projects and career guidance for 225 at-risk youth.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 2000 Marbury Dr, District Heights, MD 20747 / Target Area: Same

Objective Number SL-1	Project ID 55
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Municipality	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 200
Local ID PS-8-29-57-09	Units Upon Completion 200

Funding Sources:

CDBG	10,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	10,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Melwood Horticultural Center, Inc.

Priority Need
Public Services

Project Title
Job Retention Services FY 09

Description
This program will be provide job retention services for 328 citizens with disabilities in Prince George's County. The employees need additional support i.e. transportation, case management and emergency support and medical care to maintain their jobs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 5606 Dower House Road, Upper Marlboro, MD 20772 / Target Area: Community-wide

Objective Number SL-1	Project ID 56
HUD Matrix Code 05B	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 328
Local ID PS-8-30-63-09	Units Upon Completion 328

Funding Sources:

CDBG	35,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	35,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Spanish Catholic Center Catholic Charities

Priority Need
Public Services

Project Title
Primary Health Care for Low-Income, Uninsured Adults and Children FY 09

Description
This program provides primary health care services to 2,606 low-income uninsured residents of Prince George's County, the majority of whom will be members of the Hispanic and immigrant communities. Services at the Spanish Catholic Center (SCC) Langley Park Clinic will include preventive care and health education, treatment of non-acute illnesses, and chronic disease management, adapted in a linguistically appropriate and culturally competent manner. The organization also provides laboratory and pharmacy services and referrals for diagnostic testing and reduced cost specialty care, including surgery.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 1015 Univ, Blvd, Silver Spring, MD 20903 / **Target Area:** Same

Objective Number SL-1	Project ID 57
HUD Matrix Code 05M	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 2,606
Local ID PS-8-25-65-09	Units Upon Completion 2,606

Funding Sources:

CDBG	25,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	25,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - HOPE, Inc.

Priority Need
Public Services

Project Title
Foreclosure Prevention FY 09

Description
Housing Options and Planning Enterprises (HOPE), Inc. provides housing counseling services to 100 low and moderate-income individuals or households in Prince George's County. HOPE proposes to target and identify borrowers before they are delinquent on their mortgage. HOPE will increase their awareness of the options available to prevent delinquency or assist its clients with workout alternatives. HOPE will also provide post-purchase education and counseling services to help prevent re-occurrence of the problem.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
6192 Oxon Hill Rd, Ste 405, Oxon Hill, MD 20745 / Target Area: Community-wide

Objective Number SL-1	Project ID 58
HUD Matrix Code 05U	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 100
Local ID PS-8-23-70-09	Units Upon Completion 100

Funding Sources:

CDBG	10,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	10,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - UCAP

Priority Need
Public Services

Project Title
Housing Counseling Services FY 09

Description
UCAP provides housing counseling, budgeting, credit repair, homebuyer workshops, fair housing, predatory lending and emergency assistance for 1,200 low and moderate-income individuals. Components of the program include: The First Time Homebuyers Program; Housing Counseling and The Emergency Assistance Program; Financial Literacy Counseling; and Credit Counseling/Repair.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
1400 Doewood Lane, Capitol Heights, MD 20731 / Target Area: Community-wide

Objective Number SL-1	Project ID 59
HUD Matrix Code 05U	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 1,200
Local ID PS-8-23-72-09	Units Upon Completion 1,200

Funding Sources:

CDBG	40,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	40,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Daughter For The Day, Inc.

Priority Need
Public Services

Project Title
Daughter For The Day FY 09

Description
Daughter For The Day provides free, one-on-one, non-medical support services to senior citizens age 70 and over. They recruit caring volunteers from within the community to help senior citizens complete their outings i.e., medical appointments, grocery shopping and dropping off or picking up prescriptions. Approximately 650 senior citizens will benefit from the program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 4400 Stamp Rd, Ste 308, Temple Hills, MD 20748 / **Target Area:** Community-wide

Objective Number SL-1	Project ID 60
HUD Matrix Code 05A	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 650
Local ID PS-8-24-75-09	Units Upon Completion 650

Funding Sources:

CDBG	20,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	20,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - ROI, Inc.

Priority Need
Public Services

Project Title
Transportation Services FY 09

Description
Rehabilitation Opportunities, Inc. (ROI) Transportation Program provides approximately 110 disabled adults with safe, reliable transportation to and from ROI Supervised Worksite in Lanham, where they are employed 5 days a week. In addition up to 30 "work trial" applicants require ROI transportation services.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
5100 Philadelphia Way, Lanham, MD 20706 / Target Area: Community-wide

Objective Number SL-1	Project ID 61
HUD Matrix Code 05B	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 130
Local ID PS-8-30-76-09	Units Upon Completion 130

Funding Sources:

CDBG	15,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	15,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - HomeFree USA

Priority Need
Public Services

Project Title
Homeownership Program for Women: Your Path to Financial Security FY 09

Description
The Homeownership Program for Women will prepare approximately 500 low and moderate-income women for successful homeownership through counseling and education. The clients will also benefit from training designed to teach them how to avoid default and foreclosure. In addition, they will benefit from classes on home maintenance, energy savings, and working with contractors.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 3401-A East West Highway, Hyattsville, MD 20782 / **Target Area:** Community-wide

Objective Number SL-1	Project ID 62
HUD Matrix Code 05U	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 500
Local ID PS-8-23-80-09	Units Upon Completion 500

Funding Sources:

CDBG	8,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	8,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - City of Glenarden

Priority Need
Public Services

Project Title
Youth Broadcast Training and Studio Renovation FY 09

Description
The City of Glenarden Youth Broadcast Training and Studio Renovation program provides training to elementary, middle, and high school students in the following specialties: News Anchor Reporting, Script Writing, Basic Use of Video Cameras; Production Planning, Audio/Lighting Techniques, Post Production Editing, Functions of Director, Executive Director, and Producer and Interview Techniques. Approximately 45 low and moderate-income individuals will benefit from the program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 8600 Glenarden Parkway, Glenarden, MD 20706 / **Target Area:** Community-wide

Objective Number SL-1	Project ID 63
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 45
Local ID PS-8-29-82-09	Units Upon Completion 45

Funding Sources:

CDBG	10,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	10,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - USF Educational Center

Priority Need
Public Services

Project Title
After-School Programs of Free Mathematics and Reading Tutorial FY 09

Description
The United Support Foundation Educational Center will use CDBG funds to operate their After-School Programs of Free Mathematics and Reading Tutorial program. The Program will provide these services to 110 children within Prince George's County.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 7725 Finns Lane, Suite LL5, Lanham, MD 20706 / Target Area: Community-wide

Objective Number SL-1	Project ID 64
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 110
Local ID PS-8-29-83-09	Units Upon Completion 110

Funding Sources:

CDBG	10,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	10,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - SEED

Priority Need
Public Services

Project Title
SEED Homebuyer Education and Counseling Program FY 09

Description
Sowing Empowerment and Economic Development (SEED), Inc. is working to increase homeownership options while promoting foreclosure prevention strategies for County residents. SEED's Homebuyer Education and Counseling Program will provide credit counseling, financial management, foreclosure prevention and post purchase education and monitoring with a goal of ensuring 100 individuals and families to become mortgage ready.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 6201 Riverdale Rd, Ste 200, Riverdale, MD 20737 / Target Area: Community-wide

Objective Number SL-1	Project ID 65
HUD Matrix Code 05U	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 100
Local ID PS-8-23-84-09	Units Upon Completion 100

Funding Sources:

CDBG	10,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	10,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Take Charges Juvenile Diversion Program, Inc.

Priority Need
Public Services

Project Title
Take Charge of Your Life Programs FY 09

Description
Take Charge of Your Life Programs provide effective counseling and intervention services for 30 at-risk, delinquent and adjudicated youth and their families and crime prevention community outreach in Prince George's County, Maryland.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 7610 Pennsylvania Ave, Ste 300, Forestville, MD 20747 / Target Area: Community-wide

Objective Number SL-1	Project ID 66
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 30
Local ID PS-8-29-86-09	Units Upon Completion 30

Funding Sources:

CDBG	7,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	7,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Mission of Love Charities, Inc.

Priority Need
Public Services

Project Title
Basic Needs FY 09

Description

The Mission of Love Charities, Inc. (MOLC) is a multi-faceted health and human services organization based in Prince George's County, that serves Maryland and surrounding jurisdictions through four core programs which are: Basic Needs, Life Skills, Youth Development, and Seniors. These services are provided to all low and moderate-income people at no cost to them. Approximately, 6,200 people will benefit from the program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 6180 Old Central Ave, Capitol Heights, MD 20743 / **Target Area:** Community-wide

Objective Number SL-1	Project ID 67
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 6,200
Local ID PS-8-22-88-09	Units Upon Completion 6,200

Funding Sources:

CDBG	45,294
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	45,294

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - The Training Source, Inc.

Priority Need
Public Services

Project Title
Comprehensive Training and Related Services for Low Income and Very Low Income Citizens FY 09

Description
The Training Source, Inc. will develop and facilitate 4-5 15 week Comprehensive Office Automation Training sessions for up to 75 unemployed, low income Prince George's County residents. Job Placement Assistance is provided to participants to augment their individual job search efforts.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 59 Yost Place, Seat Pleasant, MD 20743 / Target Area: Community-wide

Objective Number SL-1	Project ID 68
HUD Matrix Code 05H	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 75
Local ID PS-8-22-98-09	Units Upon Completion 75

Funding Sources:

CDBG	30,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	30,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - DSS

Priority Need
Public Services

Project Title
Elder Abuse Program: Selected Prevention and Treatment Respite Care and Emergency Shelter Services FY 09

Description
The Elder Abuse-Respite Care and Emergency Shelter Services Program will provide short-term comprehensive services to 175 at-risk, vulnerable and frail elderly individuals. The Program will serve all eligible Prince George's County residents who are at-risk, 62 years or older, and have a physical and/or mental disability which is permanent or chronic.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 805 Brightseat Rd, Landover, MD 20785 / Target Area: Community-wide

Objective Number SL-1	Project ID 69
HUD Matrix Code 05A	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 175
Local ID PS-8-24-103-09	Units Upon Completion 175

Funding Sources:

CDBG	18,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	18,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - First Generation College Bound

Priority Need
Public Services

Project Title
First Generation College Bound FY 09

Description
First Generation College Bound's (FGCB's) programs serve 400 youth in grades one through twelve who reside in public housing communities targeted to the Kimberly Gardens public housing community and surrounding low and moderate-income youth in Laurel and Laurel High School, Alden Park/Berkley Townhomes in College Park and Parkdale High School and Potomac in Oxon Hill. Specific activities include Homework Clubs; out of school year and summer programs that serve at-risk students; college access services; and encouragement/advocacy activities with a special focus on local involved mentors.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 380 Main Street, Ste 206, Laurel, MD, 20707 / Target Area: Community-wide

Objective Number SL-1	Project ID 70
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 400
Local ID PS-8-29-104-09	Units Upon Completion 400

Funding Sources:

CDBG	50,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	50,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - New Revival Center of Renewal

Priority Need
Public Services

Project Title
Comprehensive Ex-offender Housing and Reentry Initiative FY 09

Description
This program provides housing opportunities and services, i.e. transportation assistance, addictions and relapse prevention services, job readiness and job referral services and financial planning and individual service plans for 60 homeless clients in Prince George's County.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 1304 Ritchie Rd, Capitol Heights, MD 20743 / Target Area: Community-wide

Objective Number SL-1	Project ID 71
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 60
Local ID PS-8-27-107-09	Units Upon Completion 60

Funding Sources:

CDBG	15,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	15,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Reid CDC

Priority Need
Public Services

Project Title
Reid Senior Center Expansion Project FY 09

Description
The Reid CDC (RCDC) has operated a senior center servicing Glenn Dale and surrounding communities for the past eight years. In response to demands for service for seniors and their families, RCDC is expanding its services by increasing the hours of operation, increasing transportation services, and increasing programs and other related services. Approximately 50 seniors will benefit from this program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 11400 Glenn Dale Blvd, Glenn Dale, MD 20706 / Target Area: Community-wide

Objective Number SL-1	Project ID 72
HUD Matrix Code 05A	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 50
Local ID PS-8-24-111-09	Units Upon Completion 50

Funding Sources:

CDBG	18,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	18,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Greater Baden Medical Services, Inc.

Priority Need
Public Services

Project Title
Homeless Health Services FY 09

Description
The Homeless Health Services program provides health services to residents of two homeless shelters. Through this program Greater Baden will provide disease prevention services, including immunizations, communicable disease screening and counseling. In addition, diagnosis and management of acute and chronic health conditions will be rendered. Approximately 400 individuals will benefit from the program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 9440 Pennsylvania Ave, Ste 160, Upper Marlboro, MD 20772 / Target Area: Community-wide

Objective Number SL-1	Project ID 73
HUD Matrix Code 05M	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 400
Local ID PS-8-27-115-09	Units Upon Completion 400

Funding Sources:

CDBG	20,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	20,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Greater Baden Medical Services, Inc.

Priority Need
Public Services

Project Title
Van Transportation FY 09

Description
Greater Baden Medical Services Van Transportation program provides free transportation services to poor and disabled persons living in rural southeastern Prince George's County. The program will allow 400 persons to be transported to the Baden Health Center for primary care and/or specialty care services (i.e. dentist, psychologist, dialysis, etc.). Patients may also be transported to local pharmacies as necessary.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 9440 Pennsylvania Ave, Ste 160, Upper Marlboro, MD 20772 / **Target Area:** Community-wide

Objective Number SL-1	Project ID 74
HUD Matrix Code 05E	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 400
Local ID PS-8-27-116-09	Units Upon Completion 400

Funding Sources:

CDBG	20,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	20,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Independence Now, Inc.

Priority Need
Public Services

Project Title
Access Housing FY 09

Description
Access Housing provides in-home environmental assessments and assistance by qualified Occupational Therapist for approximately 30 low income people with disabilities who need accessibility modifications, e.g. ramps, bathroom modifications, etc. to their homes.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 6811 Kenilworth Ave, Ste 504, Riverdale, MD 20737 / Target Area: Community-wide

Objective Number SL-1	Project ID 75
HUD Matrix Code 05B	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 30
Local ID PS-8-30-29-09	Units Upon Completion 30

Funding Sources:

CDBG	20,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	20,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Laurel Advocacy and Referral Services, Inc.

Priority Need
Public Services

Project Title
Laurel Homeless Prevention Project FY 09

Description
The Laurel Homeless Prevetion program will provide services to help prevent eviction and to provide permanent housing for those who are currently homeless. The clientel served by this program will be those in the greatest need, "extremely low" and "very low income" individuals and families. Approximately 150 individuals and 50 families will benefit from this program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 311 Laurel Ave, Laurel, MD 20707 / Target Area: Community-wide

Objective Number SL-1	Project ID 76
HUD Matrix Code 05Q	CDBG Citation 570.204(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 150
Local ID PS-8-27-118-09	Units Upon Completion 150

Funding Sources:

CDBG	20,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	20,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Top Banana Home Delivered Groceries

Priority Need
Public Services

Project Title
Home Delivered Groceries for Frail and Elderly FY 09

Description
This program will continue Top Banana's essential service helping 220 low and moderate-income people maintain their health, dignity and independence. Top Banana takes orders by phone, delivers into the kitchen, puts the groceries away when needed, and numerous other small chores. Top Banana routinely distributes information on services, health and safety; is the only such service in the county, and is closely connected with the care giving community and County agencies often receiving and making referrals.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 14100 Brandywine Rd, Brandywine, MD 20613 / Target Area: Community-wide

Objective Number SL-1	Project ID 77
HUD Matrix Code 05A	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 220
Local ID PS-8-24-119-09	Units Upon Completion 220

Funding Sources:

CDBG	30,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	30,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Omega Gold Development Group

Priority Need
Public Services

Project Title
Omega Gold Suitland Workforce Housing Development FY 09

Description
The Omega Gold provides a mentoring and academic enrichment program in Suitland for 150 low and moderate-income individuals and 200 households. Omega Gold also provides services such as: affordable housing development for low to moderate-income families; affordable mortgage to first time homebuyers and those with riskier credit backgrounds, etc.)

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: P.O. Box 111, Suitland, MD 20752 / Target Area: 3000 Victory Lane, Suitland, MD 20752

Objective Number SL-1	Project ID 78
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 75
Local ID PS-8-29-120-09	Units Upon Completion 75

Funding Sources:

CDBG	10,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	10,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - DHCD

Priority Need

Owner-Occupied Housing

Project Title

HOME Homeowner Rehabilitation Program FY 09

Description

In FY 2009, HOME funds will assist 5 existing homeowners with the repair, rehabilitation or reconstruction of eligible owner-occupied units. Each home is brought up to applicable State and local code. This includes approximately 3 to 5 cases (up to 210,000) with extraordinary high rehabilitation costs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Community-wide

Objective Number DH-2	Project ID 79
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient County Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. occupied by elderly No. of units brought from substandard to standard condition No. qualified as Energy Star No. of units brought into compliance with lead safe hsg rules No. of units made accessible for persons w/disabilities	Annual Units 5
Local ID AH-1-2-79-09	Units Upon Completion 5

Funding Sources:	
CDBG	
ESG	
HOME	359,887
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	359,887

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - DHCD

Priority Need
Other

Project Title
HOME ADDI Program FY 09

Description
ADDI funds can be used for down payment assistance towards the purchase of single family housing by 5 low-income families who are first-time homebuyers. Rehabilitation that is completed in conjunction with a home purchase assisted with ADDI funds is also an eligible activity under the ADDI statute; however, the County's total rehabilitation cost may not exceed 20 percent of its annual ADDI allocation.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Community-wide

Objective Number DH-2	Project ID 80
HUD Matrix Code 13	CDBG Citation 570.201(n)
Type of Recipient County Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. of first-time homebuyers Of those, number receiving housing counseling No. receiving down-payment assistance/closing costs	Annual Units 5
Local ID AH-1-3-80-09	Units Upon Completion 5

Funding Sources:	
CDBG	
ESG	
HOME	29,621
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	29,621

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - DHCD

Priority Need
Other

Project Title
Homebuyer Activities FY 09

Description
The Department of Housing and Community Development, Homeownership Division administers three homebuyer programs: the Acquisition Program, the Acquisition and Rehabilitation Program and the New Construction Program. In FY 2009, HOME funds will assist housing opportunities for 200 low-income homebuyers and non-homeless persons with special needs in Prince George's County.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Community-wide

Objective Number DH-2	Project ID 81
HUD Matrix Code N/A	CDBG Citation N/A
Type of Recipient County Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. of affordable units No. of yrs of affordability No. qualified as Energy Star No. section 504 accessible No. of hhs previously living in subsidized hsg	Annual Units 200
Local ID AH-1-3-81-09	Units Upon Completion 200

Funding Sources:	
CDBG	
ESG	
HOME	547,841
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	547,841

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C

Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - DHCD

Priority Need

Rental Housing

Project Title

Multi-Family Rental Housing Construction and Rehabilitation Program FY 09

Description

The RA administers two rental-housing programs that focus on elderly housing development and multi-family housing acquisition, construction and rehabilitation throughout the County. HOME funds are generally used as gap financing to enhance the financial feasibility of projects funded with local or state issued tax-exempt bond financing, federal low-income housing tax credits, and private financing. Applications are accepted on a "rolling" basis. In FY 09 approximately 350 units are expected to be completed.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Community-wide

Objective Number DH-2	Project ID 82
HUD Matrix Code N/A	CDBG Citation N/A
Type of Recipient County Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator New Rental Units Constructed: No. Affordable No. Section 504 Accessible No. Qualified as Energy Star Rental Units Rehabilitated: No. Affordable No. Section 504 Accessible No. of Units Created through Conversion of Non-Res. Bldgs to Res. Bldgs No. brought from Substand. Cond. to Standard Cond. No. Qualified as Energy Star No brought in Compliance w/lead safe housing rule	Annual Units 350
Local ID AH-2-5-82-09	Units Upon Completion 350

Funding Sources:	
CDBG	
ESG	
HOME	900,000
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	900,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - DHCD

Priority Need

Other

Project Title

CHDO Set-Aside Activities FY 09

Description

The County sets aside a minimum of 15 percent of the HOME allocation for housing development activities in which qualified CHDOs are the owners, developers and/or sponsors of the housing. Eligible activities include technical assistance, acquisition, rehabilitation and new construction of rental housing; acquisition, rehabilitation and new construction of homebuyer properties, and direct financial assistance to purchasers of HOME-assisted housing sponsored or developed by CHDO. In FY 09, ten units are expected to be completed.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Community-wide

Objective Number DH-2	Project ID 83
HUD Matrix Code N/A	CDBG Citation N/A
Type of Recipient CHDO-92.2	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator See Next Page	Annual Units 10
Local ID AH-1-2-83-09	Units Upon Completion 10

CDBG	
ESG	
HOME	863,246
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	863,246

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Jurisdiction's Name: Prince George's County, MD – DHCD

Project Title: CHDO Set-Aside Activities FY 09

Project ID: 83

Local ID: AH-1-2-83-09 (Continued)

Performance Indicators:

New Rental Units Constructed:

- No. Affordable
- No. Section 504 Accessible
- No. Qualified as Energy Star

Rental Units Rehabilitated:

- No. Affordable
- No. Section 504 Accessible
- No. of Units Created through Conversion of Non-Res. Bldgs to Res. Bldgs
- No. brought from Substand. Cond. to Standard Cond.
- No. Qualified as Energy Star
- No brought in Compliance w/lead safe housing rule

Homeownership Units Constructed, Acquired, and/or Acquired with Rehabilitation:

- No. of affordable units
- No. of yrs of affordability
- No. qualified as Energy Star
- No. section 504 accessible
- No. of hhs previously living in subsidized hsg

Owner Occupied Units Rehabilitated or Improved:

- No. occupied by elderly
- No. of units brought from substandard to standard condition
- No. qualified as Energy Star
- No. of units brought into compliance with lead safe hsg rules
- No. of units made accessible for persons w/disabilities

Direct Financial Assistance to Homebuyers:

- No. of first-time homebuyers
 - Of those, number receiving housing counseling
- No. receiving down-payment assistance/closing costs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - UCAP

Priority Need

Rental Housing

Project Title

UCAP TBRA Program FY 09

Description

The County will utilize HOME TBRA funds to provide up to \$2,000 in Security Deposit Assistance.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Community-wide

Objective Number DH-2	Project ID 84
HUD Matrix Code 05S	CDBG Citation 570.204
Type of Recipient County Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No. of hhs with short-term rental assistance No. of homeless hhs	Annual Units 50
Local ID AH-3-1-84-09	Units Upon Completion 50

Funding Sources:	
CDBG	
ESG	
HOME	250,000
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	250,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - DHCD

Priority Need

Other

Project Title

CHDO Operating Assistance FY 09

Description

Five percent of the HOME allocation provides general operating assistance to CHDOs receiving set-aside funds.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Community-wide

Objective Number N/A	Project ID 85
HUD Matrix Code 21I	CDBG Citation N/A
Type of Recipient CHDO-92.2	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator N/A	Annual Units N/A
Local ID PA-85-09	Units Upon Completion N/A

Funding Sources:	
CDBG	
ESG	
HOME	135,997
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	135,997
Total	271,994

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - DHCD

Priority Need

Other

Project Title

HOME Administration FY 09

Description

The County uses 10% of the HOME allocation for reasonable administrative and planning costs. In addition, 10% of all program income is deposited in the HOME account during the program year and is used for administrative and planning costs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Community-wide

Objective Number N/A	Project ID 86
HUD Matrix Code 21H	CDBG Citation N/A
Type of Recipient County Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator N/A	Annual Units N/A
Local ID PA-86-09	Units Upon Completion N/A

Funding Sources:	
CDBG	
ESG	
HOME	313,217
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	313,217

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - UCAP

Priority Need

Other

Project Title

UCAP TBRA Program Administration FY 09

Description

In FY 2009, \$29,738 or one percent of the HOME Program Administration allocation has been set aside for UCAP to run the UCAP TBRA Program FY 09.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Community-wide

Objective Number N/A	Project ID 87
HUD Matrix Code 21H	CDBG Citation N/A
Type of Recipient County Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator N/A	Annual Units N/A
Local ID PA-87-09	Units Upon Completion N/A

Funding Sources:	
CDBG	
ESG	
HOME	29,738
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	29,738

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - DSS

Priority Need

Homeless/HIV/AIDS

Project Title

Shepherd's Cove FY 09

Description

This is a shelter for single homeless women and women with children (boys up to 11yrs of age only). The residents share space with other women and children in a dormitory-type setting. Each family member is provided with a bed or cot, clean linens, blankets, and other basic shelter amenities. The shelter provides 20 beds for single homeless women and 80 beds for women with children. All residents receive three meals a day, and are allowed to stay at the shelter for up to 60 days. While in the shelter, residents receive comprehensive case management services, health care services, employment, and housing placement assistance. In FY 09 approximately 609 individuals will benefit from the program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / **Target Area:** Community-wide

Objective Number SL-1	Project ID 88
HUD Matrix Code 03T	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No of Persons in Overnight Shelter No of Beds Created	Annual Units 609
Local ID HP-4-11-88-09	Units Upon Completion 609

Funding Sources:

CDBG	.....
ESG	32,200
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	609,800
Total	642,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - DSS

Priority Need

Homeless/HIV/AIDS

Project Title

Prince George's House FY 09

Description

This is a combination emergency and transitional shelter for single homeless men 18yrs or older. The residents share space with other men in a dormitory-type setting. The shelter has a total of 36 beds. Twenty-four beds are used for emergency shelter and 12 beds are used for transitional housing. In FY 09 approximately 311 individuals will benefit from the program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / **Target Area:** Community-wide

Objective Number SL-1	Project ID 89
HUD Matrix Code 03T	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date mm/dd/yyyy 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No of Persons in Overnight Shelter	Annual Units 311
No of Beds Created	
Local ID HP-4-11-89-09	Units Upon Completion 311

Funding Sources:

CDBG	.....
ESG	8,757
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	426243
Total	435000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - DSS

Priority Need

Homeless/HIV/AIDS

Project Title

Family Emergency Shelter FY 09

Description

This is a shelter for homeless single parents with children and boys over 11 yrs of age, childless couples, and intact families with minor and older children up to 18 yrs of age. The families are housed in fully furnished one and two bedroom apartment units at scattered sites in Adelphi, Maryland. The shelter has a total of 21 units, which includes 9 additional beds made available in FY 08. All units have kitchens that are equipped with cooking utensils to allow the resident to prepare their own meals. The residents are allowed to stay at the shelter for up to 90 days. They receive an array of supportive services including case management services, substance abuse screening and counseling and housing placement assistance. Approximately 242 individuals will benefit from the program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / Target Area: Community-wide

Objective Number SL-1	Project ID 90
HUD Matrix Code 03T	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No of Persons in Overnight Shelter	Annual Units 242
No of Beds Created	
Local ID 4-11-90-09	Units Upon Completion 242

Funding Sources:

CDBG	.....
ESG	118,200
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	439,800
Total	558,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - DSS

Priority Need

Homeless/HIV/AIDS

Project Title

Hypothermia Program - Operating FY 09

Description

This program offers a 12-hour overnight daily shelter for homeless individuals and families during the winter months, from November through March. Over 30 community-based churches, volunteer and public and private organizations work with Community Crisis Services to implement the program. The program provides 50 overnight beds through scattered church sites in the County. In FY 09 the County will use \$5,000 for Operating Costs and \$45,000 for Essential Services. Approximately 196 individuals will benefit from the program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / Target Area: Community-wide

Objective Number SL-1	Project ID 91
HUD Matrix Code 03T	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date mm/dd/yyyy 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No of Persons in Overnight Shelter No of Beds Created	Annual Units 196
Local ID HP-4-11-91-09	Units Upon Completion 196

Funding Sources:

CDBG
ESG 5,000
HOME
HOPWA
Total Formula
Prior Year Funds
Assisted Housing
PHA
Other Funding
Total 5,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - DSS

Priority Need

Homeless/HIV/AIDS

Project Title

Hypothermia Program - Essential Services FY 09

Description

This program offers a 12-hour overnight daily shelter for homeless individuals and families during the winter months, from November through March. Over 30 community-based churches, volunteer and public and private organizations work with Community Crisis Services to implement the program. The program provides 50 overnight beds through scattered church sites in the County. In FY 09 the County will use \$5,000 for Operating Costs and \$45,000 for Essential Services. Approximately 196 individuals will benefit from the program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / Target Area: Community-wide

Objective Number SL-1	Project ID 92
HUD Matrix Code 05	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator	Annual Units
Local ID HP-4-11-92-09	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	45,000
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	50,000
Total	95,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - DSS

Priority Need

Homeless/HIV/AIDS

Project Title

Homeless Hotline - Operating FY 09

Description

All County emergency shelters are accessed through the Homeless Hotline, by calling a toll-free number 24/7 throughout the year. The central point of entry allows homeless persons to access shelter without having to navigate several shelter systems. Residents are screened, assessed and linked to either an appropriate emergency shelter based on gender, family composition and need, or to the Shelter Diversion Counselor. The main goal of the Shelter Diversion program is to provide appropriate crisis intervention services aimed at preventing households experiencing temporary crisis from entering the shelter system. Services include rental assistance, credit counseling, job placement, and landlord/tenant mediation. In FY 09 the County will use \$11,890 for Operating Costs and \$36,839 for Essential Services. Approximately 1,087 individuals will benefit from the program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / Target Area: Community-wide

Objective Number SL-1	Project ID 93
HUD Matrix Code 03T	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date mm/dd/yyyy 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator No of Persons diverted from entering the shelter system	Annual Units 1,087
Local ID HP-4-12-93-09	Units Upon Completion 1,087

Funding Sources:

CDBG	.....
ESG	11,890
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	11,890

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - DSS

Priority Need

Homeless/HIV/AIDS

Project Title

Homeless Hotline - Essential Services FY 09

Description

All County emergency shelters are accessed through the Homeless Hotline, by calling a toll-free number 24/7 throughout the year. The central point of entry allows homeless persons to access shelter without having to navigate several shelter systems. Residents are screened, assessed and linked to either an appropriate emergency shelter based on gender, family composition and need, or to the Shelter Diversion Counselor. The main goal of the Shelter Diversion program is to provide appropriate crisis intervention services aimed at preventing households experiencing temporary crisis from entering the shelter system. Services include rental assistance, credit counseling, job placement, and landlord/tenant mediation. In FY 09 the County will use \$11,890 for Operating Costs and \$36,839 for Essential Services. Approximately 1,087 individuals will benefit from the program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / **Target Area:** Community-wide

Objective Number SL-1	Project ID 94
HUD Matrix Code 05	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator	Annual Units
Local ID HP-4-12-94-09	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	36,839
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	51,271
Total	88,110

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - DSS

Priority Need

Homeless/HIV/AIDS

Project Title

ESG Administration FY 09

Description

Ten percent of the ESG funds are used for administrative costs. The Department of Social Services administers the ESG program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / **Target Area:** Community-wide

Objective Number N/A	Project ID 95
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator N/A	Annual Units N/A
Local ID PA-95-09	Units Upon Completion N/A

Funding Sources:

CDBG	.....
ESG	13,573
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	13,573
Total	27,146

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

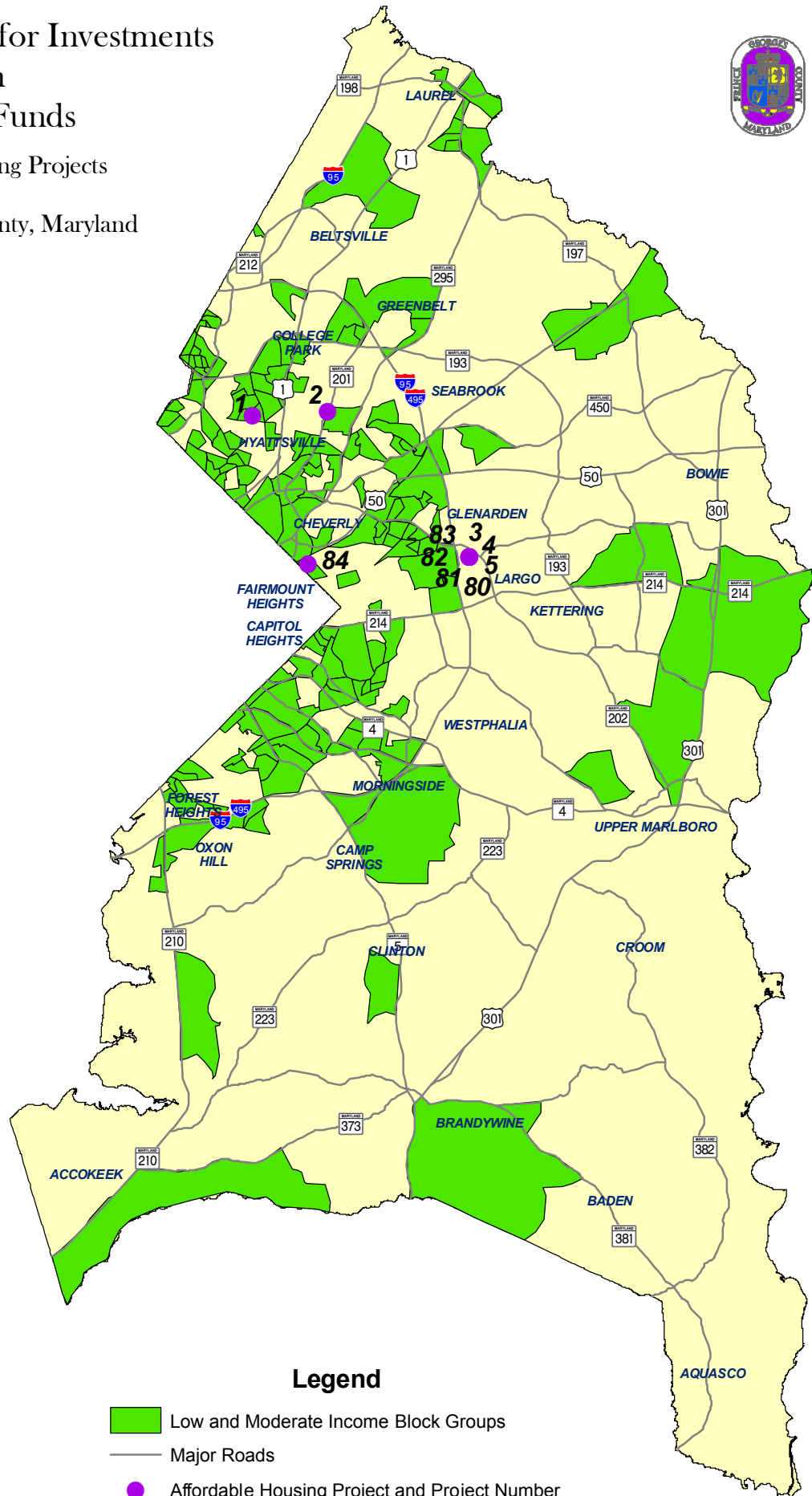
FY 2009 AFFORDABLE HOUSING ACTIVITIES

HUD ID	Project Name	Agency Location	Target Area	Funding Amount	Funding Type	% of Total by Category
1	Preservation and Expansion of Affordable Housing FY 09	Hyattsville	County Wide	\$50,000	CDBG	1.03%
2	Mod Squad FY 09	Adelphi	County Wide	\$20,000	CDBG	0.41%
3	Single-Family Housing Rehabilitation Loan Program FY 09	Largo	County Wide	\$1,040,000	CDBG	21.35%
4	Prince George's Co. Homeownership Center FY 09	Largo	County Wide	\$60,000	CDBG	1.23%
5	Public/Assisted Housing Rehabilitation FY 09	Largo	County Wide	\$750,000	CDBG	15.40%
79	HOME Homeowner Rehabilitation Program FY 09		County Wide	\$359,887	HOME	7.39%
80	HOME ADDI Program FY 09	Largo	County Wide	\$29,621	ADDI	0.61%
81	Homebuyer Activities FY 09	Largo	County Wide	\$547,841	HOME	11.25%
82	Multi-Family Rental Housing Construction and Rehabilitation Program FY 09	Largo	County Wide	\$900,000	HOME	18.48%
83	CHDO Set-Aside Activities FY 09	Largo	County Wide	\$863,246	HOME	17.72%
84	UCAP TBRA Program FY 09	Capitol Heights	County Wide	\$250,000	HOME	5.13%
			Total	\$4,870,595		

Geographic Areas for Investments with Federal Funds

Affordable Housing Projects

Prince George's County, Maryland



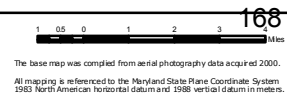
Legend

- Low and Moderate Income Block Groups
- Major Roads
- Affordable Housing Project and Project Number



DATA SOURCE	MNCPPC, OITC - GIS, US Census Dept	DATE CREATED	March 2008
MAP TYPE	Affordable Housing Projects	CREATED BY	OITC - GIS
SERIAL NO	20080010		

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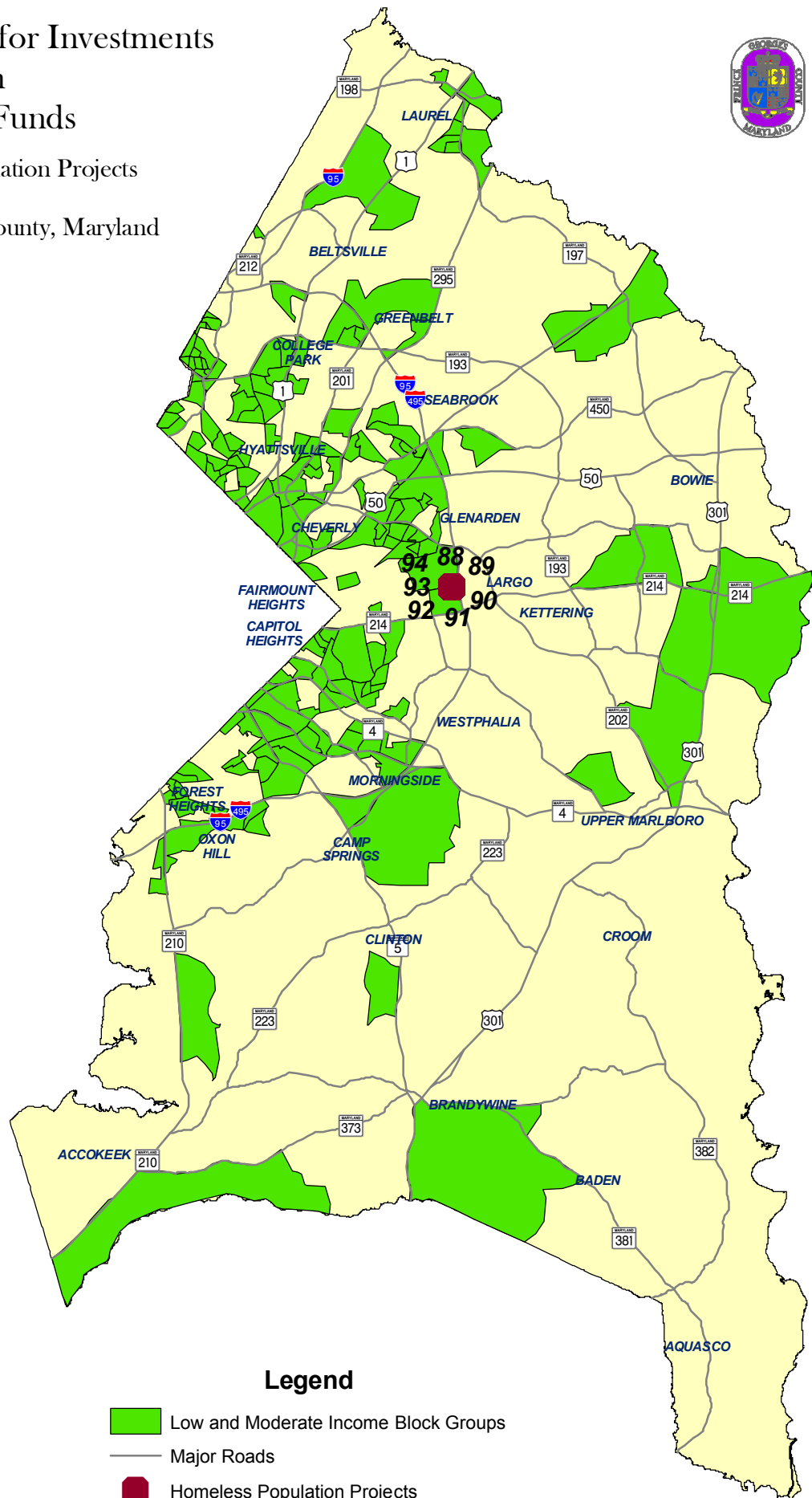
FY 2009 HOMELESS POPULATIONS ACTIVITIES

HUD ID	Project Name	Agency Location	Target Area	Funding Amount	Funding Type	% of Total by Category
88	Shepherd's Cove FY 09	Landover	County Wide	\$642,000	ESG & Other Funds	34.99%
89	Prince George's House FY 09	Landover	County Wide	\$435,000	ESG & Other Funds	23.71%
90	Family Emergency Shelter FY 09	Landover	County Wide	\$558,000	ESG & Other Funds	30.41%
91	Hypothermia Program-Operating FY 09	Landover	County Wide	\$5,000	ESG & Other Funds	0.27%
92	Hypothermia Program-Essential Services FY 09	Landover	County Wide	\$95,000	ESG & Other Funds	5.18%
93	Homeless Hotline-Operating FY 09	Landover	County Wide	\$11,890	ESG & Other Funds	0.65%
94	Homeless Hotline-Essential Services FY 09	Landover	County Wide	\$88,110	ESG & Other Funds	4.80%
			Total	\$1,835,000		

Geographic Areas for Investments with Federal Funds

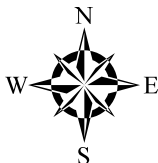
Homeless Population Projects

Prince George's County, Maryland



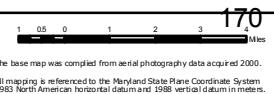
Legend

- Low and Moderate Income Block Groups
- Major Roads
- Homeless Population Projects



DATA SOURCE	MNCPCPC, OITC - GIS, US Census Dept	DATE CREATED	March 2008
MAP TYPE	Homeless Population Projects	CREATED BY	OITC - GIS
SERIAL NO	20080011		

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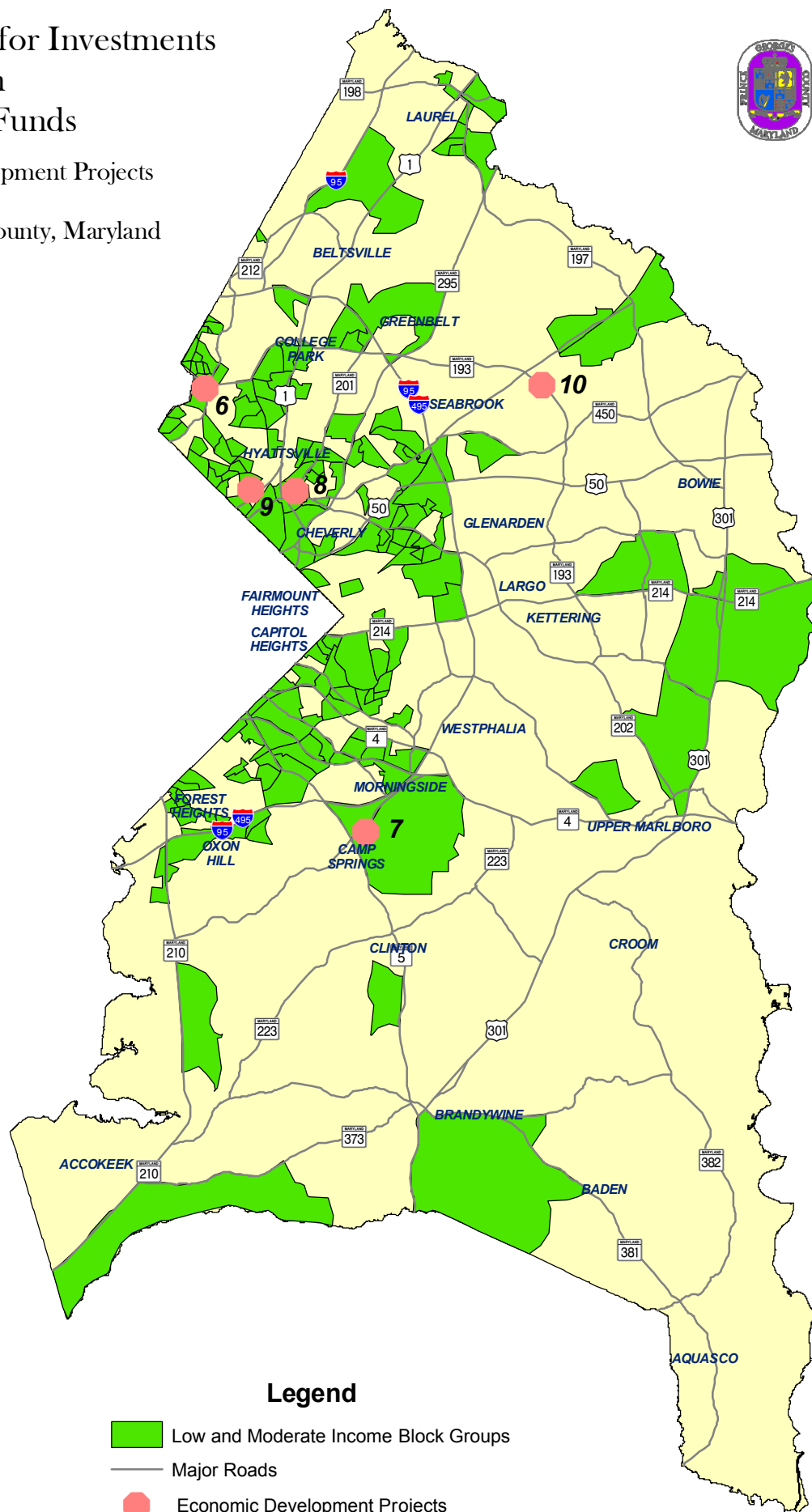
FY 2009 ECONOMIC DEVELOPMENT ACTIVITIES

HUD ID	Project Name	Agency Location	Target Area	Funding Amount	Funding Type	% of Total by Category
6	Road to Independence through Savings and Education (RISE)	Adelphi	County Wide	\$29,000	CDBG	3.85%
7	Prince George's County Business Express FY 09	Suitland	County Wide	\$150,000	CDBG	19.89%
8	Port Towns CDC-Economic Development Capacity FY 09	Bladensburg	Bladensburg	\$200,000	CDBG	26.53%
9	Brentwood-Gateway Arts District FY 09	Brentwood	Brentwood	\$150,000	CDBG	19.89%
10	Reid Community Business Center FY 09	Glenn Dale	County Wide	\$150,000	CDBG	19.89%
11	Gateway Arts District Commercial Revitalization Program FY 09	North Brentwood	North Brentwood	\$75,000	CDBG	9.95%
			Total	\$754,000		

Geographic Areas for Investments with Federal Funds

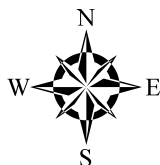
Economic Development Projects

Prince George's County, Maryland



Legend

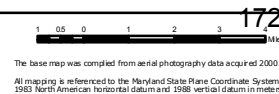
- Low and Moderate Income Block Groups
- Major Roads
- Economic Development Projects



DATA SOURCE	MNCPC, OITC - GIS, US Census Dept
MAP TYPE	Economic Development Projects
SERIAL NO	20080012

DATE CREATED	March 2008
CREATED BY	OITC - GIS

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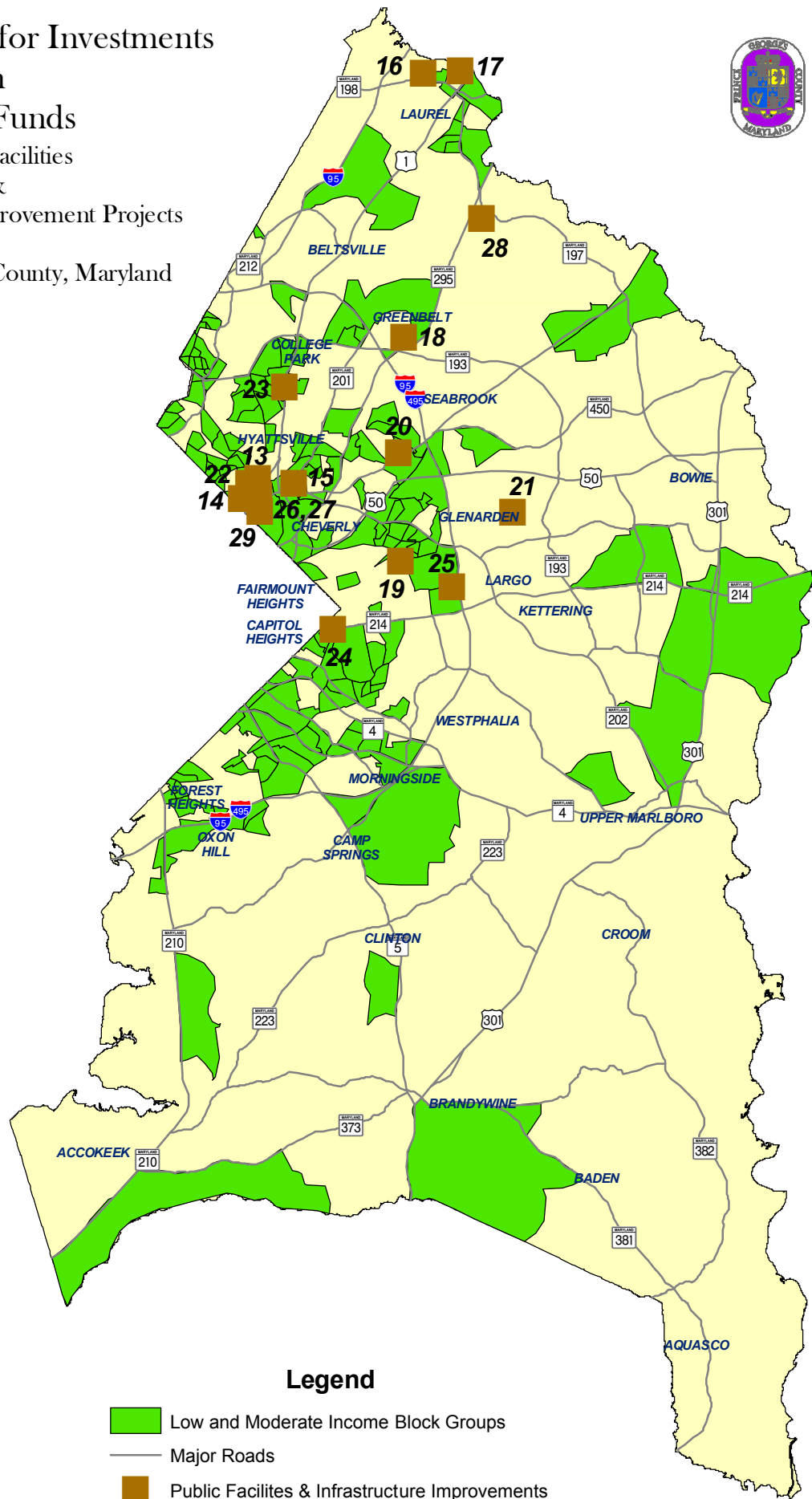


The base map was compiled from aerial photography data acquired 2000. All mapping is referenced to the Maryland State Plane Coordinate System 1983 North American horizontal datum and 1988 vertical datum in meters.

FY PUBLIC FACILITIES & INFRASTRUCTURE ACTIVITIES

HUD ID	Project Name	Agency Location	Target Area	Funding Amount	Funding Type	% of Total Category
13	41st Ave. Improvement FY 09	North Brentwood	North Brentwood	\$100,000	CDBG	6.03%
14	Bridge Repairs to 4 City Bridges FY 09	Mt. Rainier	Mt. Rainier	\$100,000	CDBG	6.03%
15	55th Ave. Improvement FY 09	Bladensburg	Bladensburg	\$100,000	CDBG	6.03%
16	Lafayette Ave. Street Improvements FY 09	Laurel	Laurel	\$100,000	CDBG	6.03%
17	Residential Rehabilitation Project for Homeless Substance Abusers FY 09	Laurel	County Wide	\$25,000	CDBG	1.51%
18	Springhill Lake Street Lighting and Safety Improvements FY 09	Greenbelt	Greenbelt	\$100,000	CDBG	6.03%
19	Village Green Water Line and Meter Replacement FY 09	Landover	Landover	\$90,660	CDBG	5.47%
20	Expansion of New Educational Facility FY 09	Lanham	County Wide	\$100,000	CDBG	6.03%
21	Ardmore Enterprise's Administrative and Community Addition FY 09	Mitchellville	County Wide	\$200,000	CDBG	12.06%
22	Brentwood Street Improvement FY 09	Brentwood	Brentwood	\$100,000	CDBG	6.03%
23	College Park Street and Safety Improvements FY 09	College Park	College Park	\$100,000	CDBG	6.03%
24	Capitol Heights Street and Road Improvement Project FY 09	Capitol Heights	Capitol Heights	\$100,000	CDBG	6.03%
25	Shepherd's Cove Shelter Renovation Project, Phase III FY 09	Landover	County Wide	\$100,000	CDBG	6.03%
26	Town of Cottage City's Town Hall Update and Addition FY 09	Cottage City	Cottage City	\$14,827	CDBG	0.89%
27	Town of Cottage City's Town Hall New Retaining Wall FY 09	Cottage City	Cottage City	\$12,397	CDBG	0.75%
28	The City of Refuge Restoration Project: Window and Door Replacement FY 09	Laurel	Laurel	\$114,964	CDBG	6.93%
29	Colmar Manor Community Center FY 09	Colmar Manor	Colmar Manor	\$200,000	CDBG	12.06%
			Total	\$1,657,848		

Geographic Areas for Investments
with
Federal Funds
Public Facilities
&
Infrastructure Improvement Projects
Prince George's County, Maryland



Legend

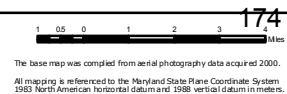
- Low and Moderate Income Block Groups
- Major Roads
- Public Facilities & Infrastructure Improvements



DATA SOURCE	MNCPPC, OITC - GIS, US Census Dept
MAP TYPE	Public Facilities & Infrastructure
SERIAL NO	20080013

DATE CREATED	March 2008
CREATED BY	OITC - GIS

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FY 2009 PUBLIC SERVICES ACTIVITIES

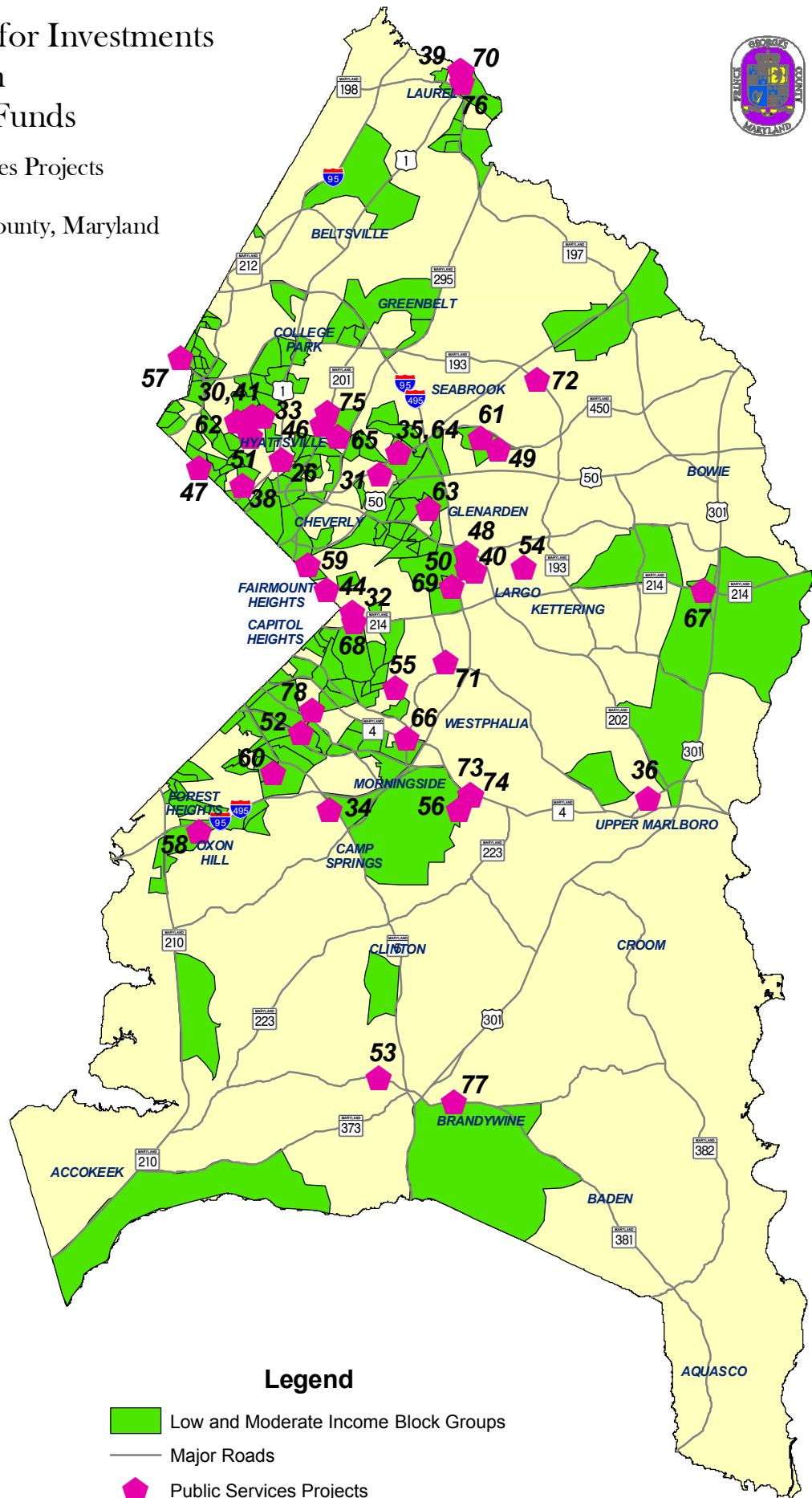
HUD ID	Project Name	Agency Location	Target Area	Funding Amount	Funding Type	% of Total by Category
30	Child Advocate Program FY 09	Hyattsville	County Wide	\$7,751	CDBG	0.85%
31	Multi-faceted Community Services FY 09	Landover	County Wide	\$7,000	CDBG	0.77%
32	Step-Up Program FY 09	Seat Pleasant	County Wide	\$20,000	CDBG	2.20%
33	Comprehensive Adult Education and Literacy Program FY 09	Hyattsville	County Wide	\$20,000	CDBG	2.20%
34	First Time Homebuyers Education Training/Foreclosure Prevention Counseling FY 09	Camp Springs	County Wide	\$20,000	CDBG	2.20%
35	Musical Training Center FY 09	Lanham	County Wide	\$7,000	CDBG	0.77%
36	Youthbuild Employment and Commercial Property Development Program FY 09	Upper Marlboro	Suitland	\$40,000	CDBG	4.41%
37	Health Care Obtaining and Accessing Health Care-No One Left Behind-Computer Literacy-US Citizenship FY 09	Hyattsville	County Wide	\$7,000	CDBG	0.77%
38	Safe Passage Program Emergency Shelter & 24 Hour Crisis Hotline FY 09	Brentwood	County Wide	\$20,000	CDBG	2.20%
39	Service Expansion Project for Homeless Substance Abusers FY 09	Laurel	County Wide	\$20,000	CDBG	2.20%
40	Family Literacy Program FY 09	Largo	County Wide	\$20,000	CDBG	2.20%
41	Homeownership and Foreclosure Counseling FY 09	Hyattsville	County Wide	\$30,000	CDBG	3.31%
42	Prince George's County ACORN Predatory Lending Project FY 09	Hyattsville	County Wide	\$18,000	CDBG	1.98%
43	The Sarah Wise Wooten Young Ladies Academy (SWWYLA) FY 09	Lanham	Suitland	\$10,000	CDBG	1.10%
44	Baal-Perazim Learning Center FY 09	Fairmont Hgts.	County Wide	\$15,000	CDBG	1.65%
45	Prince George's County Hotline FY 09	Hyattsville	County Wide	\$20,000	CDBG	2.20%
46	Evergreen Senior Center FY 09	Riverdale	County Wide	\$7,000	CDBG	0.77%

HUD ID	Project Name	Agency Location	Target Area	Funding Amount	Funding Type	% of Total by Category
47	St. Ann's Pregnancy, Parenting and Infant Care Project FY 09	Hyattsville	County Wide	\$20,000	CDBG	2.20%
48	Career Development and Interview Preparation Program FY 09	Largo	County Wide	\$5,000	CDBG	0.55%
49	Salt of the Earth Extended School Program FY 09	Lanham	County Wide	\$15,305	CDBG	1.69%
50	Office Skills Training Center FY 09	Largo	County Wide	\$20,000	CDBG	2.20%
51	CASA Prince George's Worker' Center FY 09	Takoma Park	County Wide	\$25,000	CDBG	2.76%
52	After School Learning Center FY 09	Suitland	County Wide	\$10,000	CDBG	1.10%
53	Youth For a Positive Future FY 09	Brandywine	County Wide	\$20,000	CDBG	2.20%
54	Junior Summer Program FY 09	Mitchellville	County Wide	\$7,000	CDBG	0.77%
55	District Heights Visionary Youth FY 09	District Heights	District Heights	\$10,000	CDBG	1.10%
56	Job Retention Services FY 09	Upper Marlboro	County Wide	\$35,000	CDBG	3.86%
57	Primary Health Care for Low-Income, Uninsured Adults and Children FY 09	Silver Spring	County Wide	\$25,000	CDBG	2.76%
58	Foreclosure Prevention FY 09	Oxon Hill	County Wide	\$10,000	CDBG	1.10%
59	Housing Counseling Services FY 09	Capitol Heights	County Wide	\$40,000	CDBG	4.41%
60	Daughter For The Day FY 09	Temple Hills	County Wide	\$20,000	CDBG	2.20%
61	Transportation Services FY 09	Lanham	County Wide	\$15,000	CDBG	1.65%
62	Homeownership Program for Women: Your Path to Financial Security FY 09	Hyattsville	County Wide	\$8,000	CDBG	0.88%
63	Youth Broadcast Training and Studio Renovation FY 09	Glenarden	Glenarden	\$10,000	CDBG	1.10%
64	After-School Programs of Free Mathematics and Reading Tutorial Fy 09	Lanham	County Wide	\$10,000	CDBG	1.10%
65	SEED Homebuyer Education and Counseling Program FY 09	Riverdale	County Wide	\$10,000	CDBG	1.10%
66	Take Charge of Your Life Programs FY 09	Forestville	County Wide	\$7,000	CDBG	0.77%
67	Basic Needs FY 09	Capital Heights	County Wide	\$45,294	CDBG	4.99%

HUD ID	Project Name	Agency Location	Target Area	Funding Amount	Funding Type	% of Total by Category
68	Comprehensive Training and Related Services for Low income and Very Low Income Citizens FY 09	Seat Pleasant	County Wide	\$30,000	CDBG	3.31%
69	Elderly Abuse Program: Selected Prevention and Treatment Respite Care and Emergency Shelter Services FY 09	Landover	County Wide	\$18,000	CDBG	1.98%
70	First Generation College Bound FY 09	Laurel	County Wide	\$50,000	CDBG	5.51%
71	Comprehensive Ex-offender Housing and Re-entry Initiative FY 09	Capitol Heights	County Wide	\$15,000	CDBG	1.65%
72	Reid Senior Center Expansion Project FY 09	Glenn Dale	County Wide	\$18,000	CDBG	1.98%
73	Homeless Health Services FY 09	Upper Marlboro	County Wide	\$20,000	CDBG	2.20%
74	Van Transportation FY 09	Upper Marlboro	County Wide	\$20,000	CDBG	2.20%
75	Access Housing FY 09	Riverdale	County Wide	\$20,000	CDBG	2.20%
76	Laurel Homeless Prevention Project FY 09	Laurel	County Wide	\$20,000	CDBG	2.20%
77	Home Delivered Groceries for Frail and Elderly FY 09	Brandywine	County Wide	\$30,000	CDBG	3.31%
78	Omega Gold Suitland Workforce Housing Development FY 09	Suitland	Suitland	\$10,000	CDBG	1.10%
			Total	\$907,350		

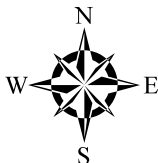
Geographic Areas for Investments with Federal Funds Public Services Projects

Prince George's County, Maryland



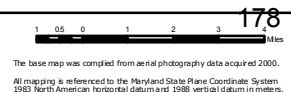
Legend

- Low and Moderate Income Block Groups
- Major Roads
- Public Services Projects



DATA SOURCE	MNCPPC, OITC - GIS, US Census Dept	DATE CREATED	March 2008
MAP TYPE	Public Services Projects	CREATED BY	OITC - GIS
SERIAL NO	20080014		

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FOR MORE INFORMATION

A reasonable number of free copies of the *FY 2009 Annual Action Plan* are made available to citizens and groups of interest upon request. Copies are also available at the County's main libraries and posted on the County's website at www.co.pg.md.us. To obtain a copy of the *Annual Action Plan* contact: Shirley E. Grant, Acting Manager at 301-883-5542 or at segrant@co.pg.md.us.



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