

**COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**  
**1998 Legislative Session**

Bill No. CB-96-1998  
Chapter No. 72  
Proposed and Presented by The Chairman (by request – County Executive)  
Introduced by Council Members Russell and Scott  
Co-Sponsors \_\_\_\_\_  
Date of Introduction July 7, 1998

**BILL**

1 AN ACT concerning

2       Supplementary Appropriation and Interdepartmental Transfer of Appropriations  
3 For the purpose of appropriating to the General Fund revenue from income taxes in excess of  
4 budget estimates, to provide funds for costs that were not anticipated in the Approved Fiscal  
5 Year 1997-1998 Budget for various agencies and further transfer surplus appropriations  
6 reflecting savings from various County departments.

7       WHEREAS, CB-54-1997, as amended by CB-34-1998, adopted and enacted the Annual  
8 Budget and Appropriation Ordinance of Prince George's County for Fiscal Year 1997-1998,  
9 which set forth the amount of appropriations and revenue estimates, said appropriation and  
10 revenue estimates to be adjusted as hereinafter set forth, and

11       WHEREAS, pursuant to Section 818 of the Charter for Prince George's County, Maryland,  
12 the County Council, upon recommendation of the County Executive, may transfer appropriations  
13 between agencies of the County Government within the same fund of the Current Expense  
14 Budget during the last quarter of the fiscal year; and

15       WHEREAS, pursuant to Section 819 of the Charter for Prince George's County, Maryland,  
16 the County Council, may upon recommendation of the County Executive, make additional or  
17 supplementary appropriations from revenue received from anticipated sources but in excess of  
18 budget estimates therefore, from revenue received from sources not anticipated in the budget for  
19 the current year and from any prior year available and uncommitted fund balances, provided that  
20 the Director of Finance shall first certify in writing that such funds are available for such  
21 appropriation; and

WHEREAS, agencies of the County government require additional appropriations as provided herein, and certain additional revenues have been identified; and

WHEREAS, the Director of Finance has certified in writing that additional revenues are available for such appropriation; now, therefore

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that the following adjustments to revenue estimates for the Fiscal Year 1997-1998 Current Expense Budget as expressed in CB-54-1997, as amended, for the General Fund are made:

Revenue Source	Approved Budget	Adjustments	Revised Budget
Income Taxes	\$ 249,650,000	\$10,003,600	\$ 259,653,600
Bd of Ed Restricted Aid	40,533,800	4,639,770	45,173,570
Bd of Ed Outside Revenue	372,310,100	4,639,770	376,949,870
TOTAL, General Fund	\$1,240,300,500	\$14,643,370	\$1,254,943,870

SECTION 2. BE IT FURTHER ENACTED that the appropriations provided in CB-54-1997, as amended, are hereby amended to transfer and to supplement appropriations as follows:

#### GENERAL FUND

##### FROM:

Agency	Char.	Approved Budget	Adjustments	Revised Budget
Office of the	1	\$ 2,059,600	\$ -40,000	\$ 2,019,600
County Executive	9	<u>\$ 514,500</u>	<u>\$ - 60,000</u>	<u>\$ 454,500</u>
TOTAL, Office of the County Executive		\$ 2,899,600	\$ -100,000	\$ 2,799,600
County Council	1	\$ 4,132,800	\$ -70,000	\$ 4,062,800
	9	<u>\$ 1,029,200</u>	<u>\$ -30,000</u>	<u>\$ 999,200</u>
TOTAL, Office of the County Council		\$ 5,448,700	\$ -100,000	\$ 5,348,700

1	Office of Management					
2	and Budget	1	\$ 1,960,300	\$ -75,000	\$ 1,885,300	
3		9	<u>\$ 538,700</u>	<u>\$ -75,000</u>	<u>\$ 463,700</u>	
4	TOTAL, Office of					
5	Management and Budget		\$ 9,519,100	\$ -150,000	\$ 9,369,100	
6						
7	Office of Law	1	\$ 2,086,300	\$ -100,000	\$ 1,986,300	
8		9	<u>\$ 422,200</u>	<u>\$ 50,000</u>	<u>\$ 472,200</u>	
9	TOTAL, Office of					
10	Law		\$ 1,919,600	\$ -50,000	\$ 1,869,600	
11						
12	Circuit Court	1	\$ 5,183,600	\$ 100,000	\$ 5,283,600	
13		9	<u>\$ 1,599,900</u>	<u>\$ -200,000</u>	<u>\$ 1,399,900</u>	
14	TOTAL, Circuit					
15	Court		\$ 8,472,900	\$ -100,000	\$ 8,372,900	
16						
17	Dept. of Environmental					
18	Resources	1	\$ 6,841,900	\$ -25,000	\$ 6,816,900	
19		9	<u>\$ 2,202,900</u>	<u>\$ -175,000</u>	<u>\$ 2,027,900</u>	
20	TOTAL, Dept. of					
21	Environmental Resources		\$ 6,665,700	\$ -200,000	\$ 6,465,700	
22						
23	TOTAL, GENERAL FUND		\$1,240,300,500	\$ -700,000	\$1,239,600,500	
24						
25	TO:					
26						
27	Office of Finance	1	\$ 2,495,600	\$ 200,000	\$ 2,695,600	
28		9	\$ 788,600	\$ -50,000	\$ 738,600	
29		2	\$ 320,000	\$ 50,000	\$ 370,000	
30		3	<u>\$ -1,521,600</u>	<u>\$ -50,000</u>	<u>\$ -1,571,600</u>	
31	TOTAL, Office of					
32	Finance		\$ 2,082,600	\$ 150,000	\$ 2,232,600	
33						
34	Business & Regulatory					
35	Affairs	9	\$ 220,900	\$ -50,000	\$ 170,900	
36		2	<u>\$ 621,500</u>	<u>\$ 120,000</u>	<u>\$ 741,500</u>	
37	TOTAL, Business &					
38	Regulatory Affairs		\$ 1,602,800	\$ 70,000	\$ 1,672,800	
39						
40	Office of Personnel	1	\$ 2,260,100	\$ 75,000	\$ 2,335,100	
41		9	\$ 496,100	\$ 80,000	\$ 576,100	
42		2	<u>\$ 421,600</u>	<u>\$ 12,000</u>	<u>\$ 433,600</u>	
43	TOTAL, Office of					
44	Personnel		\$ 2,562,800	\$ 167,000	\$ 2,729,800	
45						
46						

1	Board of Election	1	\$ 512,400	\$ 20,000	\$ 532,400
2	Supervisors	2	<u>\$ 148,500</u>	<u>\$ 30,000</u>	<u>\$ 178,500</u>
3	TOTAL, Board of				
4	Elections		\$ 817,900	\$ 50,000	\$ 867,900
5					
6					
7					
8	Office of Central				
9	Services	1	\$ 5,174,700	\$ -50,000	\$ 5,124,700
10		9	\$ 1,443,400	\$ 100,000	\$ 1,543,400
11		2	\$ 3,355,800	\$ 260,000	\$ 3,615,800
12		3	<u>\$ -1,905,800</u>	<u>\$ -175,000</u>	<u>\$ -2,080,800</u>
13	TOTAL, Office of				
14	Central Services		\$ 8,088,100	\$ 135,000	\$ 8,223,100
15					
16	Office of the State's				
17	Attorney	1	\$ 4,884,700	\$ 310,000	\$ 5,194,700
18		9	\$ 1,269,400	\$ -70,000	\$ 1,199,400
19		2	<u>\$ 695,700</u>	<u>\$ 50,000</u>	<u>\$ 745,700</u>
20	TOTAL, Office of the				
21	State's Attorney		\$ 6,804,800	\$ 290,000	\$ 7,094,800
22					
23	Office of the Sheriff	1	\$ 9,603,500	\$ 2,250,000	\$ 11,853,500
24		9	\$ 2,356,600	\$ 575,000	\$ 2,931,600
25		2	<u>\$ 1,516,200</u>	<u>\$ 335,000</u>	<u>\$ 1,851,200</u>
26	TOTAL, Office of the				
27	Sheriff		\$ 13,476,300	\$ 3,160,000	\$ 16,636,300
28					
29	Department of				
30	Corrections	1	\$ 17,536,800	\$ 2,550,000	\$ 20,086,800
31		9	\$ 5,539,000	\$ -250,000	\$ 5,289,000
32		2	\$ 6,476,000	\$ -450,000	\$ 6,026,000
33		3	<u>\$ -56,200</u>	<u>\$ -55,000</u>	<u>\$ -111,200</u>
34	TOTAL, Department of				
35	Corrections		\$ 29,495,600	\$ 1,795,000	\$ 31,290,600
36					
37	Police Department	1	\$ 76,752,400	\$ 4,000,000	\$ 80,752,400
38		9	\$ 27,937,400	\$ -3,020,000	\$ 24,917,400
39		2	\$ 15,195,700	\$ 800,000	\$ 15,995,700
40		5	\$ 0	\$ 30,000	\$ 30,000
41		3	<u>\$ -304,000</u>	<u>\$ -300,000</u>	<u>\$ -604,000</u>
42	TOTAL, Police				
43	Department		\$ 119,581,500	\$ 1,510,000	\$ 121,091,500
44					
45					
46					

1	Fire Department	1	\$ 31,468,700	\$ 2,200,000	\$ 33,668,700
2		9	\$ 17,830,900	\$-1,140,000	\$ 16,690,900
3		2	<u>\$ 3,880,500</u>	<u>\$ -100,000</u>	<u>\$ 3,780,500</u>
4	TOTAL, Fire				
5	Department		\$ 53,140,000	\$ 960,000	\$ 54,100,000
6					
7					
8	Volunteer Fire	2	<u>\$ 7,446,000</u>	<u>\$ 520,000</u>	<u>\$ 7,966,000</u>
9	TOTAL, Volunteer				
10	Fire		\$ 9,036,000	\$ 520,000	\$ 9,556,000
11					
12	Child Support				
13	Enforcement	2	<u>\$ 891,700</u>	<u>\$ 50,000</u>	<u>\$ 941,700</u>
14	TOTAL, Child				
15	Support Enforcement		\$ 891,700	\$ 50,000	\$ 941,700
16					
17	Health Department	1	\$ 10,009,000	\$ 98,000	\$ 10,107,000
18		3	<u>\$ -1,234,900</u>	<u>\$ -17,000</u>	<u>\$ -1,251,900</u>
19	TOTAL, Health				
20	Department		\$ 15,621,000	\$ 81,000	\$ 15,702,000
21					
22	Board of Education				
23					
24	Administration		\$ 19,344,238	\$ 0	\$ 19,344,238
25	Instructional Salaries		310,841,601	1,297,020	312,138,621
26	Mid-Level Administration		51,811,184	222,128	52,033,312
27	Textbooks/Instruct. Supplies		29,541,523	1,456,726	30,998,249
28	Other Instructional Costs		16,377,746	287,701	16,665,447
29	Student Personnel		5,733,489	0	5,733,489
30	Health Services		4,461,383	34,200	4,495,583
31	Student Transportation		45,450,391	187,721	45,638,112
32	Plant Operation		56,211,535	0	56,211,535
33	Maintenance of Plant		17,906,526	113,880	18,020,406
34	Fixed Charges		120,101,298	0	120,101,298
35	Community Services		1,018,718	0	1,018,718
36	Special Education		<u>101,595,968</u>	<u>1,040,394</u>	<u>102,636,362</u>
37					
38	TOTAL, Board of Education		\$ 780,395,600	\$ 4,639,770	\$ 785,035,370
39					
40					

## Non-Departmental

Debt Services	\$ 56,901,400	\$ -300,000	\$ 56,601,400
Grants & Transfers	\$ 2,164,500	\$ 60,000	\$ 2,224,500
Other Non-Departmental	\$ 21,428,200	\$ 6,571,800	\$ 28,000,000
Contingencies	<u>\$ 6,882,000</u>	<u>\$-4,566,200</u>	<u>\$ 2,315,800</u>
TOTAL, Non-Departmental	\$ 87,376,100	\$ 1,765,600	\$ 89,141,700
TOTAL, GENERAL FUND	\$1,239,600,500	\$15,343,370	\$1,254,943,870

SECTION 3. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45) calendar days after it becomes law and shall be retroactively effective to June 30, 1998.

Adopted this 28th day of July, 1998.

COUNTY COUNCIL OF PRINCE  
GEORGE'S COUNTY, MARYLAND

BY: \_\_\_\_\_  
Ronald V. Russell  
Chairman

ATTEST:

\_\_\_\_\_  
Joyce T. Sweeney  
Clerk of the Council

APPROVED:

DATE: \_\_\_\_\_ BY: \_\_\_\_\_  
Wayne K. Curry  
County Executive