



Prince George's County Council

Agenda Item Summary

Meeting Date: 6/1/2022

Effective Date: 7/1/2022

Reference No.: CR-069-2022

Chapter Number:

Draft No.: 1

Public Hearing Date:

Proposer(s): Hawkins

Sponsor(s): Hawkins, Turner, Harrison, Streeter, Medlock, Glaros, Taveras, Dernoga and Ivey

Item Title: A RESOLUTION CONCERNING THE APPROVAL OF THE FISCAL YEAR 2023 OPERATING AND CAPITAL BUDGETS OF THE WASHINGTON SUBURBAN SANITARY COMMISSION AND THE RECOMMENDATION OF WATER AND SEWER RATES AND AD VALOREM TAX LEVIES FOR FISCAL YEAR 2023 for the purpose of adopting the Fiscal Year 2023 Operating and Capital Budgets of the Washington Suburban Sanitary Commission and the recommended Water and Sewer Rates and Ad Valorem Tax Levies for Fiscal Year 2023.

Drafter: Kathleen H. Canning, Legislative Officer
J. Kenneth Battle, TIEE Committee Director

Resource Personnel: Kathleen H. Canning, Legislative Officer
J. Kenneth Battle, TIEE Committee Director
Lavinia Baxter, Budget & Policy Analyst, A&I

LEGISLATIVE HISTORY:

Date:	Acting Body:	Action:	Sent To:
06/01/2022	County Council	introduced	
	Action Text: This Resolution was introduced by Council Members Hawkins, Turner, Harrison, Streeter, Medlock, Glaros, Taveras, Dernoga, and Ivey.		
06/01/2022	County Council	adopted	
	Action Text: A motion was made by Vice Chair Harrison, seconded by Council Member Turner, that this Resolution be adopted. The motion carried by the following vote: Aye: 11 Hawkins, Dernoga, Franklin, Glaros, Harrison, Ivey, Streeter, Taveras, Turner, Burroughs and Medlock		

AFFECTED CODE SECTIONS:

BACKGROUND INFORMATION/FISCAL IMPACT:

Section 17-202 of the Public Utilities Article, of the Annotated Code of Maryland, requires the joint

approval of the Prince George’s County and Montgomery County Councils for changes to the submitted WSSC operating and capital budgets. This resolution recommends that WSSC adopt a 6.5% rate increase in water and sewer rates. The joint approval of both Councils is required to increase operating expenditures above the amount approved for Fiscal Year 2023. Any changes to the Operating or Capital Budget categories, which exceed the approved categories by 5% or greater, require prior Council approval. For changes below the 5% limit, the Commission may authorize the transfer of funds between categories.

FY2023 Water and Sewer Operating Budget - \$ 855,945,531

FY2023 General Bond Debt Service Operating Budget - \$ 8,660,786

TOTAL FY2023 Operating Budget - \$ 864,606,317

FY2023 Capital Budget - \$ 604,781,437

TOTAL FY2023 Operating and Capital Budget - \$ 1,469,387,754

Rate Increase - 6.5%

Water and Sewer Rate Schedule (eff.: July 1, 2022. See Appendix C)

Account Maintenance Fee - (Fee varies by meter size. See Appendix D)

Infrastructure Investment Fee - (Fee varies by meter size. See Appendix E)

SDC Fee - \$203 per fixture

Water Production - 163.0 million gallons per day

Authorized Work-Years - 1,796

Document(s): R2022069, CR-069-2022 Appendix C, CR-069-2022 Appendix D, CR-069-2022 Appendix E, CR-069-2022 Appendix F, CR-069-2022 AIS