

**PY 40 Community Development Block Grant (CDBG) Modified Funding Recommendations
Summary**

CR-14-2014 (DR-2)

Categories	PY 40 Funds	**Modification of HUD Final PY 40 CDBG Funds	Percent of Total
*Affordable Housing	\$1,488,487.00	\$1,538,487.00	34.4%
Economic Development	\$248,276.00	\$653,276.00	14.6%
Planning & Administration	\$755,946.00	\$799,408.00	17.9%
Public Facilities & Infrastructure	\$824,450.00	\$824,559.00	18.4%
Public Services	\$566,960.00	\$654,942.00	14.6%
Total:	\$3,884,119.00	\$4,470,672.00	100.0%

Anticipated CDBG Funds PY 40

CDBG Entitlement	\$3,779,730.00	\$4,366,283.00	
*CDBG Program Income: Single Family Rehab Loan Program	\$104,389.00	\$104,389.00	
Total:	\$3,884,119.00	\$4,470,672.00	

Note: Affordable Housing Funds include Program Income (\$104,389). Planning & Admin and Public Services are calculated based on Entitlement CAPs.

****Note:** Modifications are based on HUD Formula Allocations for Federal FY 2014 (County FY 2015). The amounts reflect the approved grant increase: \$586,553.

**PY 40 Community Development Block Grant (CDBG) Modified Funding Recommendations
Affordable Housing (AH)
Summary**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	HUD Specific Objective	PY 39 Funds	PY 40 Funding Recommendations	Modified PY 40 Funding Recommendations	Council Recommendations
AH-3-1-40	Department of Housing & Community Development	Single Family Rehabilitation Administration	\$604,757.00	Largo	County-wide	DH 3.1	\$604,757.00	\$478,492.00	\$478,492.00	
AH-3-2-40	*Department of Housing & Community Development	Single Family Rehabilitation Loan Program	\$180,724.00	Largo	County-wide	DH 3.1	\$180,724.00	\$104,389.00	\$104,389.00	
AH-1-3-40	Housing Authority of Prince George's County	Public Housing Modernization	\$767,120.00	Largo	5,7	DH 1.1	\$178,900.00	\$283,606.00	\$333,606.00	
AH-2-4-40	Housing Initiative Partnership, Inc.	Single Family Acquisition	\$225,000.00	Hyattsville	4,5,6,7	DH 2.1	\$89,450.00	\$100,000.00	\$100,000.00	
	Housing Options & Planning Enterprises, Inc.	Acquisition & Rehabilitation of Single Family Homes for Low/Mod Income Families at 51% AMI	\$250,000.00	Oxon Hill	8	DH 2.1	\$111,813.00	\$0.00	\$0.00	
AH-1-5-40	Independence Now, Inc.	Mod Squad	\$22,000.00	Hyattsville	County-wide	DH 1.1	\$0.00	\$22,000.00	\$22,000.00	
	Redevelopment Authority of Prince George's County	Suitland Model Blocks & Sustainable Streets	\$500,000.00	Largo	7	DH 3.1	\$141,689.00	\$0.00	\$0.00	
AH-2-6-40	Redevelopment Authority of Prince George's County	My HOME Homeownership Assistance Program Operating Support	\$697,422.00	Largo	County-wide	DH 3.1	\$0.00	\$500,000.00	\$500,000.00	
	United Communities Against Poverty, Inc.	Acquisition Rehabilitation	\$200,000.00	Capitol Heights	County-wide	DH 3.1	\$0.00	\$0.00	\$0.00	
	United Communities Against Poverty, Inc.	Rehabilitation Administration	\$50,000.00	Capitol Heights	County-wide	DH 3.1	\$0.00	\$0.00	\$0.00	
	United Communities Against Poverty, Inc.	The Clean & Green Energy Efficiency & Weatherization Program	\$50,000.00	Capitol Heights	County-wide	DH 3.1	\$44,724.00	\$0.00	\$0.00	
		TOTALS:	\$3,547,023.00				\$1,352,057.00	\$1,488,487.00	\$1,538,487.00	
Note:	*CDBG Program Income:	\$104,389.00								

**PY 40 Community Development Block Grant (CDBG) Modified Funding Recommendations
Economic Development (ED)
Summary**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	HUD Specific Objective	PY 39 Funds	PY 40 Funding Recommendations	Modified PY 40 Funding Recommendations	Council Recommendations
ED-2-1-40	CASA de Maryland	Langley Park Small Business Development Project	\$50,000.00	Langley Park	2	EO 2.1	\$0.00	\$40,000.00	\$50,000.00	
	Colmar Manor, Town of	Bladensburg Road Economic Revitalization Project	\$675,800.00	Colmar Manor	5	EO 3.1	\$0.00	\$0.00	\$0.00	
	Community Forklift	Green Economic Development and Surplus Material Processing	\$147,978.32	Edmonston	5	EO 1.1	\$0.00	\$0.00	\$0.00	
	Compass, Inc.	Facilities Code Improvement for Economic Opportunities Project: Mt Rainier Artist Studios for Individuals with or without Disabilities	\$30,645.00	Beltsville	County-wide	EO 1.1	\$0.00	\$0.00	\$0.00	
ED-3-5-40	District Heights, City of	Center for Sustainable Living & Public Plaza	\$250,000.00	District Heights	6		\$0.00	\$0.00	\$100,000.00	
ED-3-6-40	Gateway Community Development Corporation	Gateway Arts Economic Development Initiative	\$50,000.00	North Brentwood	2	EO 3.1	\$0.00	\$0.00	\$50,000.00	
ED-2-2-40	Hyattsville CDC	Hyattsville CDC Economic Development and Organization Capacity Building Program	\$220,000.00	Hyattsville	2	EO 2.1	\$106,414.00	\$75,000.00	\$120,000.00	
ED-3-7-40	New Carrollton, City of	New Carrollton 2014 Annapolis Road Corridor Economic Development	\$500,000.00	New Carrollton	3	EO 3.1	\$0.00	\$0.00	\$100,000.00	
	Reid CDC	Community Business Entrepreneurial/Incubator Project	\$125,000.00	Glenn Dale	County-wide	EO 2.1	\$0.00	\$0.00	\$0.00	
ED-2-3-40	The Biz Center, Inc.	Prince George's County Business Express (PGCBX)	\$150,000.00	Suitland	7	EO 1.1	\$0.00	\$75,000.00	\$150,000.00	

**PY 40 Community Development Block Grant (CDBG) Modified Funding Recommendations
Economic Development (ED)
Summary**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	HUD Specific Objective	PY 39 Funds	PY 40 Funding Recommendations	Modified PY 40 Funding Recommendations	Council Recommendations
ED-1-4-40	The Training Source, Inc.	Staffing & Retention Technical Assistance for Employers	\$113,125.00	Seat Pleasant	7	EO 1.1	\$89,450.00	\$58,276.00	\$83,276.00	
	University of Maryland College Park	Branch Avenue In Bloom (BAIB) - TANF Entrepreneurship Development Program	\$94,824.00	College Park	7	EO 1.1	\$44,725.00	\$0.00	\$0.00	
TOTALS:			\$2,407,372.32				\$240,589.00	\$248,276.00	\$653,276.00	

**PY 40 Community Development Block Grant (CDBG) Modified Funding Recommendations
Planning Administration (PA)
Summary**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	HUD Specific Objective	PY 39 Funding	PY 40 Funding Recommendations	Modified PY 40 Funding Recommendations	Council Recommendations
PA-CDBG-1-40	DHCD - CPD	CDBG Administration	\$670,104.00	Largo	County-wide	N/A	\$745,104.00	\$599,408.00	\$624,408.00	
PA-NA-2-40	Human Services Coalition	Non-profit Incubator Capacity Bldg: Strengthening the Sector Initiative	\$75,000.00	Landover	County-wide	N/A	\$0.00	\$67,088.00	\$75,000.00	
PA-NA-3-40	Neighborhood Design Center, Inc.	Community Design and Planning Assistance	\$100,000.00	Rivderdale park	County-wide	N/A	\$100,000.00	\$89,450.00	\$100,000.00	
	UCAP	19C Non Profit Organization Capacity Building	\$25,000.00	Capitol Heights	County-wide	N/A	\$0.00	\$0.00	\$0.00	
	UCAP	General Program Administration	\$30,000.00	Capitol Heights	County-wide	N/A	\$0.00	\$0.00	\$0.00	
	UCAP	Public Information	\$25,000.00	Capitol Heights	County-wide	N/A	\$0.00	\$0.00	\$0.00	
		TOTALS:	\$925,104.00				\$845,104.00	\$755,946.00	\$799,408.00	
Note:	CAP: 20% of Entitlement:									

**PY 40 Community Development Block Grant (CDBG) Modified Funding Recommendations
Public Facilities and Infrastructure (PF)
Summary**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	HUD Specific Objective	PY 39 Funds	PY 40 Funding Recommendations	Modified PY 40 Funding Recommendations	Council Recommendations
PF-3-1-40	Addiction Recovery, Inc. (Reality)	Service Expansion Project for Homeless Substance Abusers	\$42,000.00	Laurel	1	SL 3.1	\$0.00	\$42,000.00	\$42,000.00	
	Bladensburg, Town of	Bladensburg Park Building Infrastructure Improvement	\$428,000.00	Bladensburg	5	SL 3.1	\$89,450.00	\$0.00	\$0.00	
PF-3-2-40	Bladensburg, Town of	58th Avenue Street Improvement	\$88,000.00	Bladensburg	5	SL 3.1	\$0.00	\$88,000.00	\$88,000.00	
	Brentwood, Town of	Town of Brentwood Community Municipal Center	\$200,000.00	Brentwood	2	SL 3.1	\$0.00	\$0.00	\$0.00	
	Capitol Heights, Town of	Demolition of 111 & 115 Capitol Heights Blvd	\$60,000.00	Capitol Heights	7	SL 3.1	\$0.00	\$0.00	\$0.00	
PF-3-3-40	Capitol Heights, Town of	Capitol Heights PY40 Street Repair and Improvement Project	\$259,350.00	Capitol Heights	7	SL 3.1	\$0.00	\$200,000.00	\$200,000.00	
	Chillum-Adelphi Volunteer Fire Department	Project Overhaul - Improving the Fire & EMS Services in Langley Park	\$200,000.00	Adelphi	2	SL 3.1	\$0.00	\$0.00	\$0.00	
	College Park, City of	Norwich Road Street Improvements	\$176,000.00	College Park	3	SL 3.1	\$0.00	\$0.00	\$0.00	
	Community Outreach & Development CDC	Patient-Centered Medical Home Expansion	\$135,000.00	Capitol Heights	7	SL 3.1	\$89,450.00	\$0.00	\$0.00	
	Cottage City, Town of	Port Towns Multicultural Community Wellness Center	\$170,000.00	Cottage City	5	SL 3.1	\$170,000.00	\$0.00	\$0.00	
	District Heights, City of	E. Michael Roll Municipal Building-District Heights Senior Day Facility Expansion	\$400,000.00	District Heights	6	SL 3.1	\$0.00	\$0.00	\$0.00	
	Fairmount Heights, Town of	Improvement at 60th Avenue & Market Circle	\$158,051.00	Fairmount Heights	5	SL 3.1	\$0.00	\$0.00	\$0.00	
	Forest Heights, Town of	North Huron Drive Project	\$106,955.97	Forest Heights	8	SL 3.1	\$0.00	\$0.00	\$0.00	
PF-3-4-40	Greater Baden Medical Services	Capitol Heights III	\$165,330.00	Capitol Heights	7	SL 3.1	\$0.00	\$165,000.00	\$165,109.00	
	Greenbelt, City of	Springhill Drive Street Reconstruction	\$118,000.00	Greenbelt	4	SL 3.1	\$0.00	\$0.00	\$0.00	
PF-3-5-40	Greenbelt, City of	Community Center Rehabilitation	\$25,600.00	Greenbelt	4	SL 3.1	\$0.00	\$25,600.00	\$25,600.00	
PF-3-6-40	Greenbelt, City of	Springhill Lake Recreation Center Renovation - Phase II	\$114,400.00	Greenbelt	4	SL 3.1	\$0.00	\$114,400.00	\$114,400.00	

DHCD Modified Per HUD Final Allocations: 5-5-14

**PY 40 Community Development Block Grant (CDBG) Modified Funding Recommendations
Public Facilities and Infrastructure (PF)
Summary**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	HUD Specific Objective	PY 39 Funds	PY 40 Funding Recommendations	Modified PY 40 Funding Recommendations	Council Recommendations
	North Brentwood, Town of	41st Avenue Street Improvement	\$150,875.00	North Brentwood	2	SL 3.1	\$0.00	\$0.00	\$0.00	
	Rehabilitation Opportunities, Inc.	HVAC System Upgrade	\$50,000.00	Lanham	County-wide	SL 3.1	\$0.00	\$0.00	\$0.00	
	Seat Pleasant, City of	Seat Pleasant Street Revitalization Project	\$250,000.00	Seat Pleasant	7	SL 3.1	\$111,363.00	\$0.00	\$0.00	
PF-3-7-40	Tabernacle of Laurel, Inc.	The City of Refuge Building Project: Wing B Mid-Section Roof Restoration	\$74,490.00	Laurel	1	SL 3.1	\$0.00	\$74,490.00	\$74,490.00	
PF-3-8-40	The Arc of Pr. George's Co.	Residential Facility Modifications and Rehabilitations for Health, Safety, Code Compliance, and Improved Accessibility for Individuals with Special Needs	\$188,000.00	Largo	1,3,4,6	SL 3.1	\$107,540.00	\$100,000.00	\$100,000.00	
PF-3-9-40	Vesta, Inc.	Medical Day Center Facility Renovation	\$14,960.00	Oxon Hill	7	SL 3.1	\$0.00	\$14,960.00	\$14,960.00	
	Volunteers of America Chesapeake, Inc.	Second Improvement to Three (3) VOAC Affordable Group Homes for Residents With Special Needs	\$40,000.00	Lanham	County-wide	SL 3.1	\$0.00	\$0.00	\$0.00	
		TOTALS	\$3,615,011.97				\$567,803.00	\$824,450.00	\$824,559.00	

**PY 40 Community Development Block Grant (CDBG) Modified Funding Recommendations
Public Services (PS)
Summary**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	HUD Specific Objective	PY 39 Funds	PY 40 Funding Recommendations	Modified PY 40 Funding Recommendations
PS-1-1-40	Baltimore Neighborhoods, Inc. (BNI)	Tenant-Landlord Program	\$45,280.00	Baltimore	County-wide	SL 1.1	\$26,835.00	\$29,000.00	\$27,190.00
PS-1-2-40	Capital Scholars, Inc.	Capital Scholars STEM Extended Learning (CSSEL) Program II-CSSEL II	\$35,000.00	Mitchellville	3	SL 1.1	\$13,418.00	\$29,000.00	\$27,190.00
PS-1-3-40	CASA de Maryland, Inc.	CASA's Prince George's Welcome Center	\$50,000.00	Hyattsville	2	SL 1.1	\$26,835.00	\$29,000.00	\$27,190.00
PS-1-21-40	CASA de Maryland, Inc.	Langley Park Promise Neighborhood	\$50,000.00	Hyattsville	2	SL 1.1	\$0.00	\$0.00	\$14,064.00
PS-1-4-40	Court Appointed Special Advocate (CASA)/Prince George's County, Inc.	Improving Outcomes for Transitioning Youth	\$30,000.00	Hyattsville	County-wide	SL 1.1	\$13,418.00	\$20,000.00	\$18,752.00
PS-1-5-40	Community Builders of Maryland, LTD	Summer Learning Enrichment Program	\$48,500.00	Ft. Washington	7	SL 1.1	\$0.00	\$29,000.00	\$27,190.00
PS-1-6-40	Community Builders of Maryland, LTD	After School Outreach At-Risk Youth	\$48,500.00	Ft. Washington	7	SL 1.1	\$0.00	\$29,000.00	\$27,190.00
PS-1-7-40	Community Crisis Services, Inc.	Homeless Outreach for Youth	\$88,733.00	Hyattsville	County-wide	SL 1.1	\$0.00	\$29,000.00	\$27,190.00
PS-1-8-40	Community Crisis Services, Inc.	Second Chance Housing	\$40,000.00	Hyattsville	County-wide	SL 1.1	\$26,835.00	\$29,000.00	\$27,190.00
	DanceMakers	One Step Forward: Expanding Afterschool Enrichment Services	\$67,000.00	Lanham	4	SL 1.1	\$26,835.00	\$0.00	\$0.00
	Daughter For The Day, Inc.	Daughter For The Day	\$40,000.00	Lanham	4	SL 1.1	\$0.00	\$0.00	\$0.00
PS-1-9-40	District Heights, City of	Project After This	\$124,931.00	District Heights	7,8,9	SL 1.1	\$0.00	\$29,000.00	\$27,190.00
	Educare Resource Center, Inc.	Supportive Homesharing Program	\$150,000.00	Ft. Washington	County-wide	SL 1.1	\$0.00	\$0.00	\$0.00
PS-1-10-40	First Generation College Bound, Inc.	First Generation College Bound, Inc.	\$75,000.00	Laurel	County-wide	SL 1.1	\$27,128.00	\$29,000.00	\$27,190.00
	GapBuster, Inc.	GapBuster's Project Literacy	\$58,633.60	Riverdale	3	SL 1.1	\$0.00	\$0.00	\$0.00
	GapBuster, Inc.	GapBuster's Project Explorer	\$25,000.00	Riverdale	3	SL 1.1	\$0.00	\$0.00	\$0.00
PS-1-11-40	Greater Washington Urban League	Housing Counseling	\$45,000.00	Hyattsville	County-wide	SL 1.1	\$26,835.00	\$29,000.00	\$27,190.00

DHCD Modified Per HUD Final Allocations: 5-5-14

**PY 40 Community Development Block Grant (CDBG) Modified Funding Recommendations
Public Services (PS)
Summary**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	HUD Specific Objective	PY 39 Funds	PY 40 Funding Recommendations	Modified PY 40 Funding Recommendations
PS-1-25-40	Greenbelt, City of	Youth Mentoring Program	\$50,000.00	Greenbelt	4	SL 1.1	\$0.00	\$0.00	\$39,000.00
PS-1-12-40	HIP Services, Inc.	Foreclosure Prevention and Financial Capability Program	\$50,000.00	Hyattsville	2	SL 1.1	\$26,835.00	\$29,000.00	\$27,190.00
PS-1-13-40	Housing Options & Planning Enterprise, Inc.	Home Ownership Sustainability-Total Solutions	\$50,000.00	Oxon Hill	8	SL 1.1	\$26,835.00	\$29,000.00	\$27,190.00
	Joe's Movement Emporium	Theatre Tech Program (TTP) - a Prince George's County Workforce Development Program	\$100,000.00	Mt. Rainier	2	SL 1.1	\$26,835.00	\$0.00	\$0.00
	Korean Community Service Center of Greater Washington (KCSCGW)	Asian Minority Outreach & Service (AMOS)	\$30,000.00	Riverdale	3	SL 1.1	\$13,418.00	\$0.00	\$0.00
PS-1-22-40	Laurel Advocacy & Referral Services, Inc. (LARS)	LARS-Eviction Prevention and Community Support	\$75,000.00	Laurel	1	SL 1.1	\$30,816.00	\$0.00	\$30,000.00
	Nemac Charities	Keys to Work Program	\$50,000.00	Marlow Heights	7	SL 1.1	\$0.00	\$0.00	\$0.00
	Port Towns CDC	Port Towns CDC Capacity Building and HEAL Initiative	\$156,175.60	Bladensburg	5	SL 1.1	\$0.00	\$0.00	\$0.00
PS-1-14-40	Prince George's Child Resource Center, Inc.	Family Literacy Program	\$30,000.00	Largo	2	SL 1.1	\$22,363.00	\$29,000.00	\$27,190.00
PS-2-15-40	Prince George's County Dept. of Social Services	Homeless Prevention and Rapid Re-Housing initiative	\$200,000.00	Landover	County-wide	SL 1.1	\$17,890.00	\$29,070.00	\$27,256.00
PS-1-16-40	Sowing Empowerment & Economic Development (SEED)	SEED Education, Counseling and Capability Program	\$84,435.00	Riverdale	3	SL 1.1	\$26,835.00	\$29,000.00	\$27,190.00
PS-1-17-40	Sowing Empowerment & Economic Development (SEED)	SEED Children's Safety and Awareness Program	\$86,055.00	Riverdale	3	SL 1.1	\$0.00	\$29,000.00	\$27,190.00
	Spanish Catholic Center of Catholic Charities of the Archdiocese of Washington	Primary Health & Dental Care for Low-Income, Uninsured Adults & Children	\$25,000.00	Silver Spring	2	SL 1.1	\$22,363.00	\$0.00	\$0.00
PS-1-18-40	St. Ann's Center for Children, Youth & Families (formerly St. Ann's Infant & Maternity Home)	Transitional Supportive Housing for Women With Children	\$50,000.00	Hyattsville	2	SL 1.1	\$0.00	\$29,000.00	\$27,190.00
PS-1-19-40	Take Charge Juvenile Diversion	Take Charge of Your Life Programs	\$25,000.00	District Heights	County-wide	SL 1.1	\$0.00	\$25,000.00	\$23,440.00
PS-1-23-40	The Arc of Pr. George's Co.	Health Care Coordination to Better Meet the Needs of the Aging Population Living within the Residential Homes	\$50,000.00	Largo	8	SL 1.1	\$13,418.00	\$0.00	\$14,065.00
	The Dream Preferred	Creating New Opportunities For Work (CNOW)	\$100,000.00	Cheverly	5	SL 1.1	\$0.00	\$0.00	\$0.00

DHCD Modified Per HUD Final Allocations: 5-5-14

**PY 40 Community Development Block Grant (CDBG) Modified Funding Recommendations
Public Services (PS)
Summary**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	HUD Specific Objective	PY 39 Funds	PY 40 Funding Recommendations	Modified PY 40 Funding Recommendations
	The Ivy Community Charities of Prince George's County, Inc.	The Ivy League Program	\$45,100.00	Suitland	7	SL 1.1	\$0.00	\$0.00	\$0.00
PS-1-20-40	Top Banana Home Delivered Groceries, Inc.	Grocery Shopping with Home Delivery for Elderly and Disabled	\$28,890.00	Brandywine	County-wide	SL 1.1	\$0.00	\$28,890.00	\$27,087.00
	United Communities Against Poverty, Inc.	Housing Counseling Program	\$50,000.00	Capitol Heights	County-wide	SL 1.1	\$0.00	\$0.00	\$0.00
PS-1-24-40	United Communities Against Poverty, Inc.	Rental Housing Subsidies	\$75,000.00	Capitol Heights	County-wide	SL 1.1	\$0.00	\$0.00	\$26,238.00
	United Communities Against Poverty, Inc.	Shepherd's Cove Children's Program and Activities	\$25,000.00	Capitol Heights	County-wide	SL 1.1	\$0.00	\$0.00	\$0.00
	United Communities Against Poverty, Inc.	Senior Staffing Service	\$87,000.00	Capitol Heights	County-wide	SL 1.1	\$0.00	\$0.00	\$0.00
	United Communities Against Poverty, Inc.	Transportation Services for Seniors	\$10,000.00	Capitol Heights	County-wide	SL 1.1	\$0.00	\$0.00	\$0.00
	University of Maryland College Park	Branch Avenue in Bloom-Community Rejuvenation Four Point Approach (Modeled After the National Historic Trust's Main Street Program)	\$66,985.00	College Park	7	SL 1.1	\$0.00	\$0.00	\$0.00
		TOTALS:	\$2,621,218.20				\$415,747.00	\$566,960.00	\$654,942.00
NOTE:	CAP: 15% Entitlement								

**PY 23 HOME Investment Partnerships (HOME)
Modified Funding Recommendations Summary**

Categories	PY 23 Funds	**Modified PY 23 Funding Recommendations	Percent of Total
*HOME Homeowner Rehabilitation Program	\$422,606.00	\$422,606.00	21.4%
Homebuyer Activities	\$545,137.00	\$250,000.00	12.7%
Multi-Family Rental Housing Construction and Rehabilitation Program	\$500,000.00	\$867,242.00	44.0%
*CHDO Set-Aside Activities	\$223,957.00	\$232,337.00	11.8%
*CHDO Operating Assistance	\$74,652.00	\$44,445.00	2.3%
**HOME Administration	\$149,101.00	\$154,891.00	7.9%
Total:	\$1,915,453.00	\$1,971,521.00	100.0%

Anticipated HOME Funds PY 23

HOME Entitlement	\$1,492,847.00	\$1,548,915.00
HOME Program Income: Homeowner Rehabilitation Loan Program	\$422,606.00	\$422,606.00
Total:	\$1,915,453.00	\$1,971,521.00

***Note: Homeowner Rehab Program Income (\$422,606). CHDO Set-Aside, CHDO Operating, and HOME Admin are calculated based on Entitlement CAPs.**

****Note: The amount reflects grant increase: \$56,068.**

**PY 23 HOME Investment Partnerships (HOME)
Modified Funding Recommendations Summary**

Local ID	Project Title	Agency/ Organization	Agency Location	Target Area (Council Districts)	PY 23 Funding Recommendations	Modified PY 23 Funding Recommendations	Council Recommendation
AH-1-1-23	*HOME Homeowner Rehabilitation Program	DHCD	Largo	County Wide	\$422,606.00	\$422,606.00	
AH-1-2-23	Homebuyer Activities	DHCD	Largo	County Wide	\$545,137.00	\$250,000.00	
AH-1-3-23	Multi-Family Rental Housing Construction and Rehabilitation Program	DHCD	Largo	County Wide	\$500,000.00	\$867,242.00	
AH-1-4-23	CHDO Set-Aside Activities	DHCD	Largo	County Wide	\$223,957.00	\$232,337.00	
AH-1-5-23	CHDO Operating Assistance	DHCD	Largo	County Wide	\$74,652.00	\$44,445.00	
PA-HOME-6-23	HOME Administration	DHCD	Largo	County Wide	\$149,101.00	\$154,891.00	
				TOTAL	\$1,915,453.00	\$1,971,521.00	
Note:	*Program Income: \$422,606.00						

**PY 27 Hearth Act Emergency Solutions Grant (HESG)
Modified Funding Recommendations Summary**

Categories	PY 27 Funds	**Modified PY 27 Funding	
		Recommendations	Percent of Total
Emergency Shelter	\$449,798.00	\$561,606.00	77.3%
HMIS	\$30,492.00	\$34,746.00	4.8%
Rapid Re-housing	\$30,000.00	\$60,000.00	8.3%
Homelessness Prevention	\$60,000.00	\$45,000.00	6.2%
*HESG Administration	\$46,238.00	\$24,878.00	3.4%
Total:	\$616,528.00	\$726,230.00	100.0%

Anticipated HESG Funds PY 27

HESG Entitlement	\$308,264.00	\$363,115.00
HESG Matching Funds	\$308,264.00	\$363,115.00
Total:	\$616,528.00	\$726,230.00

***Note: HESG Admin is calculated based on Entitlement CAP.**

****Note: The amount reflects grant increase: \$54,851.**

**PY 27 Hearth Act Emergency Solutions Grant (HESG)
Modified Funding Recommendations Summary**

Local ID	Project Title	Agency/ Organization	Total HESG Budget	Modified PY 27 Funding Recommendations	Matching Funds	Agency Location	Target Area (Council Districts)	PY 27 Funding Recommendation	Council Recommendation
Emergency Shelter									
HP-1-1-27	Shelters Operation - FY 15	DSS	\$135,090.00	\$135,090.00	\$0.00	Landover	County Wide	\$135,090.00	
HP-1-2-27	Essential Services - FY 15	DSS	\$89,809.00	\$117,901.00	\$308,615.00	Landover	County Wide	\$426,516.00	
HMIS									
HP-1-3-27	Homeless Management Information System (HMIS) - FY 15	DSS	\$15,246.00	\$15,246.00	\$19,500.00	Landover	County Wide	\$34,746.00	
Rapid Re-housing									
HP-1-4-27	RRH - Housing Relocation and Stabilization Services - FY 15	DSS	\$5,000.00	\$10,000.00	\$25,000.00	Landover	County Wide	\$35,000.00	
HP-1-5-27	RRH - Tenant-Based Rental Assistance - FY 15	DSS	\$10,000.00	\$25,000.00	\$0.00	Landover	County Wide	\$25,000.00	
Homelessness Prevention									
HP-1-6-27	HP - Housing Relocation and Stabilization Services - FY 15	DSS	\$5,000.00	\$10,000.00	\$10,000.00	Landover	County Wide	\$20,000.00	
HP-1-7-27	HP - Tenant-Based Rental Assistance - FY 15	DSS	\$25,000.00	\$25,000.00	\$0.00	Landover	County Wide	\$25,000.00	
Administration									
PA-HESG-8-27	HESG Administration - FY 15	DSS	\$23,119.00	\$24,878.00	\$0.00	Landover	County Wide	\$24,878.00	
TOTALS			\$308,264.00	\$363,115.00	\$363,115.00			\$726,230.00	