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County Executive

Prince George's County, Maryland

Department of Housing and Community Development



Aspasia Xypolia
Director

Annual Action Plan – Fiscal Year (FY) 2022

County Council Presentation

Tuesday, April 27, 2021



Prince George's County affirmatively promotes equal opportunity and does not discriminate on the basis of race, color, gender, religion, ethnic or national origin, disability, or familial status in admissions or access to benefits in programs or activities.

DHCD Presenters

- ❑ **Aspasia Xypolia: Director, DHCD**
- ❑ **Patricia Isaac, CDBG Program Manager, DHCD**
- ❑ **Pamela A. Wilson, Housing Development Program Manager, DHCD**
- ❑ **Renee Ensor-Pope, Assistant Director of Community Services, DSS – Management and Oversight of the ESG Program on behalf of DHCD**
- ❑ **Shirley E. Grant, CPD Administrator, DHCD – Coordinates and prepares the Annual Action Plans and serves as the ESG Program Administrator**

Lead Agency and Responsibilities



The Department of Housing and Community Development (DHCD) is the lead agency responsible for the administration of the following federal entitlement programs on behalf of HUD:

- Community Development Block Grant (CDBG),
- HOME Investment Partnerships (HOME), and
- Emergency Solutions Grants (ESG).

DHCD partners with the Prince George's County Department of Social Services (DSS) to implement the ESG program.

In addition to administering the programs, DHCD is responsible for the preparation of the:

- Consolidated Plans (Con Plans),
- Annual Action Plans (AAPs), and
- Consolidated Annual Performance and Evaluation Reports (CAPERs).



FOR MORE INFORMATION AND THE FULL REPORT, VISIT:
WWW.PRINCEGEORGESCOUNTYMD.GOV/2803/COMPREHENSIVE-HOUSING-STRATEGY

Prince George's County Consolidated Plan and Housing Opportunities for All

What is *Housing Opportunity for All*?

- ❖ A 10-year plan to serve the housing needs of all county residents, both current and future, while expanding access to opportunity

What will it accomplish?

- ❖ Build the County's and partners' capacity for successful implementation
- ❖ Address specific housing needs through new or expanded tools

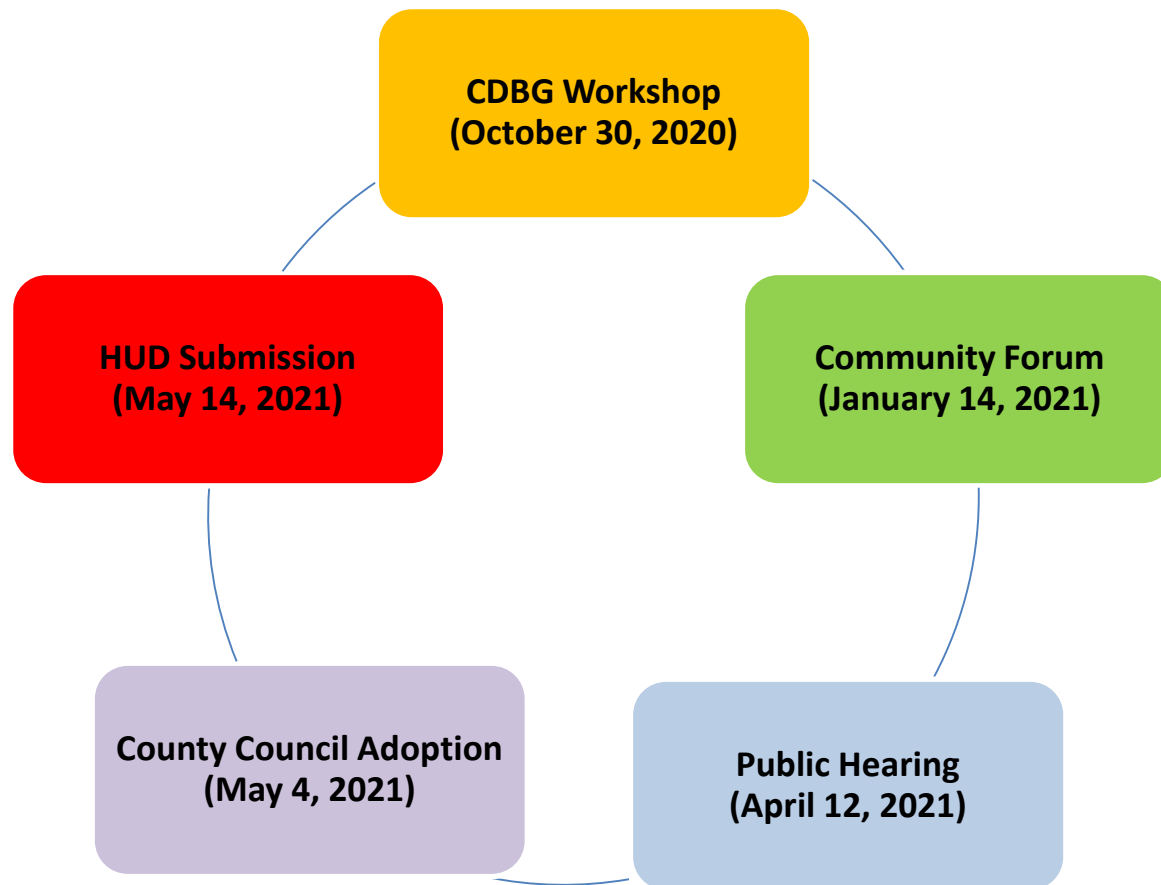
How does it relate to the FY2021-2025 Consolidated Plan?

- ❖ Establishes a vision for housing in Prince George's County
- ❖ Guides decisions about local housing policies, programs, and resources, including those made through the Consolidated Plan

The County's Annual Action Plan

- ❖ **Describes the County's proposed use of available federal funds and other resources to address the priority needs and objectives for a specific year, as outlined in the 2021-2025 Consolidated Plan;**
- ❖ **Dictates the County's method for distributing funds to local municipalities, government agencies and non-profit organizations;**
- ❖ **Describes the County's planned use of approximately \$7.6 million in federal fiscal year 2021 (CFY 2022) funds for the:**
 - ❑ **Community Development Block Grant Program (CDBG)**
 - ❑ **HOME Investment Partnerships Program (HOME)**
 - ❑ **Emergency Solutions Grants Program (ESG)**
- ❖ **Covers July 1, 2021 through June 30, 2022**

County FY 2022 Annual Action Plan Process



Annual Action Plan Goals & Targets for FY 2022

| Goal Name | Funding | Production Target |
|---|-----------------|--|
| Increase supply of affordable rental homes | HOME | 52 rental units constructed |
| Stabilize and improve rental properties | HOME, CDBG | 21 rental units rehabilitated |
| Increase homeownership opportunities | HOME | 60 households supported via direct financial assistance |
| Increase supply of accessible and affordable homes | HOME, CDBG | 40 households served |
| Prevent displacement of long-time residents | HOME, CDBG, ESG | 40 rental units rehabilitated; 23 households served |
| Support independent living for seniors and persons living with disabilities | HOME, CDBG | 60 households |
| Prevent homelessness | ESG, CDBG | 177 persons or households supported |
| Increase access to job training and economic development assistance | CDBG | 9 jobs created; 4 businesses |
| Improve quality of life/livability | CDBG | 22,800 persons assisted; 1 public facilities supported |
| Support high-quality public infrastructure improvements | CDBG | 22,800 persons assisted |
| Improve communications and information-sharing | CDBG | |

FY 2022 Anticipated Federal Funding

| Federal Grant Programs | County FY 2022 Entitlement Allocations | Program Income | ESG Matching Funds | Total |
|------------------------|--|-----------------------|---------------------|-----------------------|
| CDBG | \$5,130,916.00 | \$344,311.00 | \$0.00 | \$5,475,227.00 |
| HOME | \$2,094,756.00 | \$1,072,095.00 | \$0.00 | \$3,166,851.00 |
| ESG | \$440,246.00 | \$0.00 | \$440,276.00 | \$880,522.00 |
| Total | \$7,665,918.00 | \$1,416,406.00 | \$440,276.00 | \$9,522,600.00 |

Other Resources

Other CDBG Resource: Section 108 Loan Guarantee (Section 108): The County will use approximately \$12 to \$14 million of the requested amount, initially for housing rehabilitation, economic development and mixed-use and mixed-income housing development.

Neighborhood Revitalization Strategy Area (NRSA): Encourages a coordinated approach to revitalizing a targeted neighborhood through comprehensive place-based efforts. This targeted approach supports public services, economic development and housing rehabilitation activities. Potential target areas may include the Purple Line and Blue Line Corridors.

Housing Opportunities for Persons with AIDS (HOPWA): The District of Columbia, Department of Health, HIV/AIDS Administration, Hepatitis, STD and TB Administration (HAHSTA) is the Regional Grantee on behalf of the Washington, D.C. Eligible Metropolitan Area (EMA). Approximately \$1,880,000 in HOPWA funds will be used for tenant-based rental assistance and housing related short-term assistance for Prince George's County residents in FY 2022.

Low-Income Housing Tax Credits (LIHTC): The federal Low-Income Housing Tax Credit Program (LIHTC) is the principal funding source for the construction and rehabilitation of affordable rental homes. The County currently projects a total of 199 units will be built utilizing this federal source in 2022, totaling approximately \$28,500,000 in LIHTC financing.

Housing Investment Trust Fund (HITF): Local funds through the Housing Investment Trust Fund (HITF) will provide gap financing loans of up to \$3 million per project for the new construction of rehabilitation of projects of scale.

CDBG Funding Recommendations – PY 47



The Department of Housing and Community Development (DHCD) solicit partnerships with non-profit organizations, municipalities, local government agencies, and private investors to develop projects or activities to achieve its overall goal in providing decent housing, sustaining a vibrant and suitable living environment and expanding economic opportunities to meet the needs of LMI income persons.

| Categories | PY 47 Funding Recommendations | Percent of Total |
|------------------------------------|-------------------------------|------------------|
| CDBG Program Income | \$83,392.00 | 2% |
| Affordable Housing | \$2,211,147.00 | 40% |
| Economic Development | \$397,885.00 | 7% |
| Planning & Administration | \$1,047,031.00 | 19% |
| Public Facilities & Infrastructure | \$1,003,375.00 | 18% |
| Public Services | \$732,397.00 | 13% |
| Totals | \$5,475,227.00 | 100% |

HOME Funding Recommendations – PY 30



8230 Schultz Road Project



Homes at Oxon Hill Project

Financial assistance is provided to eligible projects and beneficiaries in several forms: interest bearing loans or advances; deferred loans (forgivable and repayable); grants; interest subsidies; equity investments; and loan guarantees. The form of financial assistance is determined by the type of activity, underwriting criteria applicable to the project, and a determination of conformance with HOME Program Subsidy Limits.

| Categories | PY 30 Funding Recommendations |
|---|-------------------------------|
| HOME Program Income Activities | \$1,072,095.00 |
| Homebuyer Activities | \$0.00 |
| Multi-Family Rental Housing Construction and Rehabilitation Program | \$1,466,329.00 |
| CHDO Set-Aside Activities | \$314,213.00 |
| CHDO Operating Assistance | \$104,738.00 |
| HOME Administration | \$209,476.00 |
| Total: | \$3,166,851.00 |

ESG Funding Recommendations – PY 34

The Prince George's County Department of Housing and Community Development (DHCD) is the administering agency of the ESG Program. DHCD subcontracts with the Prince George's County Department of Social Services (DSS) to implement the ESG Program.

| Categories | PY 34 Funding Recommendations | Percent of Total |
|-------------------------|-------------------------------|------------------|
| Emergency Shelter | \$219,110.00 | 25% |
| Street Outreach | \$17,933.00 | 2% |
| HMIS | \$32,428.00 | 4% |
| Rapid Re-housing | \$74,719.00 | 8% |
| Homelessness Prevention | \$74,719.00 | 8% |
| HESG Administration | \$21,367.00 | 2% |
| HESG Matching Funds | \$440,276.00 | 50% |
| Total: | \$880,552.00 | 100% |





Coronavirus Aid, Relief and Economic Security (CARES) Act

| Funding | FY 2021-2022 | Activities | Families Assisted To Date |
|---------------------------------------|------------------------|---|---------------------------|
| FY 2020 Coronavirus Relief Fund (CRF) | \$10,250,000.00 | Rental Assistance | 2,786 |
| FY 2021 Coronavirus Relief Fund (CRF) | \$25,832,700.00 | Rental Assistance | TBD |
| FY 2020 CDBG CV | \$7,123,178.00 | Food Pantries Rental Assistance Housing Counseling Supportive Services | 4,372 |
| FY 2020 ESG CV | \$6,468,822.00 | Shelter Rapid Re-Housing Homeless Prevention Street Outreach | 611 |
| Totals | \$49,674,700.00 | | *7,769 |

FOR MORE INFORMATION

Copies of the FY 2022 Annual Action Plan for Housing and Community Development are available on the County's website at www.princegeorgescountymd.gov/sites/dhcd/resources/plansandreports.

To obtain a copy of the Plan, contact the Community Planning and Development Division at: 301-883-5570 or 301-883-5540.

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