



Prince George's County, Maryland

Rushern L. Baker, III
County Executive



FY 2012

HOUSING AND COMMUNITY DEVELOPMENT ANNUAL ACTION PLAN, as amended - FINAL

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Prince George’s County, Maryland

**FY 2012 Annual Action Plan, as amended for
Housing and Community Development**

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EXECUTIVE SUMMARY

Each year the *Annual Action Plan* is prepared as the document that describes actions, activities and programs proposed during the next fiscal year to address priority needs and specific objectives identified in the County's approved *Consolidated Plan for Housing and Community Development*.

The *Annual Action Plan* is required by the Housing and Community Development Act of 1974, as amended, and the Affordable Housing Act of 1990.

The County submits an Annual Action Plan to the U. S. Department of Housing and Urban Development (HUD) each year to receive the following funds: Community Development Block Grant (CDBG), Emergency Shelter Grant/Emergency Solutions Grant (ESG), HOME Investment Partnerships (HOME), and Housing Opportunities for Persons with AIDS (HOWPA).

Entitlement funds are appropriated by the U. S. Congress each year and distributed on a formula basis to participating jurisdictions. Federal funds help to leverage millions of dollars in state, local, and private funds.

Citizen Participation

The Department of Housing and Community Development (DHCD) is the lead agency that prepares the *Annual Action Plan*. DHCD consults with local agencies (e.g., Department of Social Services, Health Department, Housing Authority) to collect and analyze local needs. Information is then shared with non-profit organizations, municipalities, other interested parties, and residents of the County to help prioritize countywide needs and to develop a comprehensive strategy that addresses the goals and objectives in the *Consolidated Plan*.

DHCD solicits citizen participation through community forums, public hearings, and community meetings. The citizen participation process is consistent with the County's approved *Citizen Participation Plan* and HUD regulations for citizen participation.

In efforts to ensure that all citizens have the opportunity to express their concerns, seek additional resources, and provide suggestions or solutions, the following strategy was developed. (See Citizen Participation & Community Outreach Strategy for Fiscal Year 2012 Table on next page)

Citizen Participation Strategy for FY 2012

Goal	Objective	Performance Indicators
Provide citizens with reasonable and timely access to local meetings, information, and records related to the County's proposal and actual use of funds	Notify public in local newspapers for comments, at least 7 days before Action Plan or Amended Plan are made available. Make copies of plans available for 30 days	Copies of public notifications
Provide for public hearings to obtain citizens views and to respond to proposals and questions on the Action Plan	Hold one public hearing during the development stage and the other for final comments and adoption of the Action Plan	Copies of public notifications Summary of citizen comments
Accept comments and complaints on the Action Plan through stages of development	Respond to comments and complaints within 15 days	Copies of written comments and responses
Identify how the needs of non-English speaking residents and persons with disabilities will be accommodated	Accommodate citizens (e.g., sign language interpretation, translators/interpreters, and handicap-accessible sites) at public meetings	Copies of public notifications
Explore other alternative public involvement techniques and quantitative ways to measure efforts that encourage citizen participation in a shared vision for change in communities and neighborhoods	Work collaboratively with local government agencies, municipalities and the County Council to provide a public involvement process that supports continuing participation by the public in developing the Action Plan	Summary of actions taken
Hold consultations and technical assistance workshops with agencies that address the priority needs	Meet to review and discuss areas of needs and provide technical assistance to applicants on how to apply for funds	Summary of actions taken

On February 23, 2012, the Homeless Services Partnership (HSP), the lead entity that develops and coordinates the Continuum of Care (CoC), sponsored and held a meeting to review the newly drafted 10 Year Strategic Plan to End Homelessness and during that meeting an overview of the ESG program and the new allocations were presented.

The information provided to the group attending included the amounts of the FY 2012 and FY 2013 allocations, the planned distribution which aligns with the goals in the draft 10 year plan and the anticipated timeline for implementation.

Prince George's County uses a Continuum of Care (CoC) approach which is a comprehensive system of housing and support services designed to prevent and end homelessness. Continuum of Care Federal funds are currently used to provide transitional housing, permanent housing, and other supportive services that address critical gaps in the system. HSP is an inclusive coalition of local and state government agencies, public and private sectors, faith-based organizations, service providers, consumers, formerly homeless persons, and other interested individuals.

On April 10, 2012, the Prince George's County Council sponsored a Public Hearing to give all interested parties an opportunity to express their views regarding the Annual Action Plan including the proposed projects and funding allocations.

During the Public Hearing held on April 10, 2012, no comments were received. During the 30-day comment period one comment was received. A summary of the comment can be located under Appendix C.

Institutional Structure and Coordination

The Prince George's County Department of Housing and Community Development (DHCD) is the lead agency in initiating the update process of the *Consolidated Plan*. DHCD coordinates with key program staff from various county and state agencies responsible for planning housing, homelessness, economic development, revitalization, community infrastructure, and public service activities within the County. This collaboration includes the collection of current data and information highlighting the successes in meeting the needs, goals, and objectives identified in the *Consolidated Plan*. Lead agencies consulted or used as sources during the development of the plan include:

- Maryland – National Capital Park and Planning Commission (M-NCPPC)
- DHCD, Community Planning and Development Division (CPD)
- DHCD, Housing Assistance Division (HAD)
- DHCD, Rental Assistance Division (RAD)
- Department of Social Services (DSS)
- Redevelopment Authority (RA)
- Department of Family Services (DFS)
- County Health Department

Past Performance

In June 2010, the Department of Housing and Community Development performed a 5-Year assessment to evaluate the County's efforts in resolving the housing and community development priority needs. This assessment includes a comparison of the County's goals and objectives to the actual outcomes for FY 2006 thru FY 2010. The County is currently in FY 2011, which marks the first fiscal year of its *2011 – 2015 Consolidated Plan*. A summary of the assessment is listed below.

Decent and Affordable Housing

According to the County's 2006-2010 Consolidated Plan for Housing and Community Development, households between 0-80 of the Median Family Income (MFI) experience more "housing problems". Housing problems can occur when households spend more than 30 percent of their income on housing, are overcrowded or live in substandard conditions. The strategy was to use funds such as CDBG, HOME, ADDI, HOPWA, Public Housing Modernization/Capital Fund and Bond programs for activities (e.g. single

family financing, rehabilitation loans, down payment and closing cost assistance and rental subsidies) that could address the “unmet needs” for at least 9,725 households by FY 2010. Since 2006, additional resources were identified and the County therefore increased its five-year goal to at least 12,066 households. These housing activities provide quality affordable housing to low and moderate-income households, homeless individuals and families, and non-homeless persons with special needs. To date, the County assisted 11,948 households, which is 99 percent of its 5-year goal.

Suitable Living Environment

The County supports HUD’s goal to develop a suitable living environment that will benefit principally low and moderate-income persons. The specific objectives are to:

- provide supportive services to homeless populations;
- provide supportive housing services to non-homeless populations with special needs;
- improve and/or expand community facilities and infrastructure for residents; and
- provide new and/or improved public services for residents.

Homeless Populations

A person (adult, child or youth) is considered homeless if he or she resides in an emergency shelter, in a transitional or supportive housing program, in a hospital or treatment program, is being released from an institution, or sleeps in places and facilities not meant for human habitation (e.g. streets, parks, alleys, abandoned buildings, or vehicles). The chronically homeless are individuals that have a disabling condition and have been continuously homeless for a year or more, or have at least 4 episodes of homelessness in the past 3 years.

According to the County’s 2006-2010 *Consolidated Plan* for Housing and Community Development, there is a need to house at least 1,371 homeless individuals and families each year. The 5-year goal was to house at least 6,855 individuals and families by the end of FY 2010. The projected number of people assisted was based on the annual Point-in-Time Survey. To date, the County has assisted 6,534 homeless individuals and families, which is 95% of its 5-year goal.

Non-homeless with Special Needs

Prince George’s County identifies non-homeless persons with special needs as: the elderly and frail elderly, persons with disabilities (developmental, physical and mental), and persons living with HIV/AIDS.

The 5-year goal was to provide housing services to 500 homeowners and renters who are considered non-homeless with special needs. In FY 2006 the projected number of people served by FY 2010 did not reflect all available resources however since then the

expected number increased to 1,150 people served. To date, the County exceeded its 5-year goal due to a significant increase in available funds in FY 2009 and FY 2010.

Public Facilities and Infrastructure Improvements

The cost of needed public facilities and infrastructure improvements (street resurfacing, sidewalks, sewer, community centers, health facilities, and etc.) is significant for 34 low and moderate-income communities in the County, particularly those in the established communities due to the aging infrastructures and need to be repaired. The goal is to leverage CDBG funds to improve and/or expand access to facilities and infrastructure to at least 187,500 residents of the County by FY 2010. As a result, the County improved and/or expanded access for 188,806 individuals in the County. The County reached its 5-year goal.

Public Services

Public services address the health and safety concerns of the County's low and moderate-income and other populations such as at-risk children, youth and families, seniors and frail elderly, persons with disabilities, immigrants, homeless individuals and families, and ex-offenders re-entering the County.

The goal is to leverage CDBG funds to support activities and programs that are essential to improving the quality of life for at least 156,000 residents of the County. To date, the County has achieved 100 percent of its 5-year goal by providing new and/or improved services to 156,104 individuals.

Economic Opportunities

According to the County's 5-year Consolidated Plan for Housing and Community Development, there is a need to improve the delivery of technical information and financing to small businesses and new entrepreneurs. Both small and medium sized businesses need a trained work force. Workers in the County at all income levels, but particularly low and moderate-income workers, lack access to employment opportunities because they do not have the required skills. The County proposed to leverage CDBG funds to expand employment opportunities for at least 1,600 residents, and assist at least 285 existing and new businesses by FY 2010. To date, with the use of CDBG funds, the County has created and/or retained 393.5 jobs, twenty-five percent of its 5-year goal and 502 existing and new businesses have been assisted, 176% of its 5-year goal. However, the actual numbers do not reflect other resources (e.g. Economic Development Corporation).

FY 2012 Annual Action Planning Process

The "Consolidated Plan" approach is the means by which the County meets the submission requirements for HUD's Community Planning and Development (CPD) formula programs: CDBG, HOME, ESG, and HOPWA. This process replaces prior

CPD planning and submission requirements with a single document that satisfies the provisions of the formula programs for local jurisdictions.

A 5-Year assessment of the County's efforts in meeting the goals and objectives of the *Consolidated Plan* marks the beginning of the FY 2012 Annual Action Plan process. The status of the assessment was shared with citizens through community forums and consultations with local service providers. The community forums helped the County determine how best to use its limited resources to fulfill the unmet needs of low and moderate-income individuals and families. The next step was to seek partnerships that provide services and additional resources that address the priority needs. As a result, the County was able to develop a more comprehensive strategy that incorporates all available resources and prioritizes the specific annual objectives for FY 2012.

During the development stage of the Annual Action Plan, a community forum is held to provide the residents an overview of the Plan and to obtain comments. The County Executive submits the draft Annual Action Plan to the County Council for recommendations and adoption. A draft of the Annual Action Plan is made available for public comment for a period of thirty (30) days. The County Council sponsors a public hearing for citizen comments and adopts the Annual Action Plan. The County Executive approves the Annual Action Plan and submits it to HUD for funding.

Specific Annual Objectives

The County priorities for FY 2012 are consistent with the *2011-2015 Consolidated Plan for Housing and Community Development*, the priorities are:

Goal 1: To stabilize and increase housing opportunities for 1,251 low and moderate-income households, homeless individuals and families, persons at risk of becoming homeless and non-homeless persons with special needs.

Goal 2: To improve the safety and livability of neighborhoods for principally 37,995 low and moderate-income persons.

Goal 3: To support employment opportunities for low and moderate-income persons, small businesses, and community revitalization activities by creating and/or retaining 46 jobs and assisting 177 small businesses.

The following specific objectives were developed to address the County's priority needs. Each objective was identified based on prior assessments and projected needs. Each objective contains the three basic goals, the time period and annual program year numeric goals. (See HUD Table 3A – Summary of Specific Annual Objectives on next page)

HUD Table 3A - Summary of Specific Annual Objectives

Decent Housing

Availability/Accessibility of Decent Housing (DH-1)							
Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed	
DH1.1	Assist homeless persons to obtain permanent housing.	HUD	2011	No. brought from	779		%
		HAP,	2012	substandard to	704		%
	Assist persons at risk of becoming homeless to obtain affordable housing.	Local	2013	standard	677		%
		Funds,	2014	condition	524		%
	Assist persons with special needs to obtain affordable housing.	HOME,	2015	No. qualified as	529		%
		CDBG,		Energy Star			
	HPRP,		No. occupied by				
	Section 8,		elderly				
	State		No. of units made				
	Funds		accessible for				
			persons				
			w/disabilities				
			No. of households				
			assisted				
			No. with rental				
			assistance				
			MULTI-YEAR GOAL		3213		%

Affordability of Decent Housing (DH-2)							
Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed	
DH2.1	Increase affordable housing options for low and moderate-income households	Local	2011	No. affordable	375		%
		Funds,	2012	No. brought from	395		%
		State,	2013	substandard to	345		%
		CDBG,	2014	standard	395		%
		HOME,	2015	condition	395		%
		ADDI,		No. qualified as			
HUD		Energy Star					
Section 8,		No. of first-time					
HA		homebuyers					
Revenue		No. receiving					
Bond,		down-payment					
LIHTC,		assistance/closing					
Other		cost					
Federal,							
Private							
Funds							
			MULTI-YEAR GOAL		1905		%

Sustainability of Decent Housing (DH-3)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH3.1	Retain the affordable housing stock.	HOME, CDBG, CDBG-R, Other Federal, State Funds, Local Funds	2011	No. of units brought from substandard to standard condition No. qualified as Energy Star	125		%
			2012		152		%
			2013		25		%
			2014		45		%
			2015		45		%
		MULTI-YEAR GOAL				392	

Suitable Living Environment

Availability/Accessibility of Suitable Living Environment (SL-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
SL1.1	Improve or expand needed public services for low and moderate-income residents.	CDBG, CDBG-R	2011	No. of persons assisted with new or improved access to a service	11064		%
			2012		10775		%
			2013		10775		%
			2014		10775		%
			2015		10775		%
		MULTI-YEAR GOAL				54164	

Sustainability of Suitable Living Environment (SL-3)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
SL3.1	Improve or expand public facilities and infrastructures in areas with high concentrations of low and moderate-income residents.	CDBG, CDBG-R	2011	No. of persons assisted with new or improved access to a facility or infrastructure	40239		%
			2012		27220		%
			2013		27220		%
			2014		27220		%
			2015		27220		%
		MULTI-YEAR GOAL				149119	

Economic Opportunities

Availability/Accessibility of Economic Opportunity (EO-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
EO1.1	Expand access to employment opportunities for low and moderate-income residents.	CDBG, CDBG-R	2011	Jobs Created or	46		%
			2012	Retained:	46		%
			2013	Employer-sponsored health	46		%
			2014	care	46		%
			2015	Type of jobs created	46		%
				Employment status before taking the job created			
MULTI-YEAR GOAL					230		%

Affordability of Economic Opportunity (EO-2)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
EO2.1	Increase affordable options for new and existing businesses.	CDBG	2011	Businesses	163		%
			2012	assisted	45		%
			2013	New and existing	45		%
			2014	businesses	45		%
			2015	assisted	45		%
				DUNS number(s) of businesses assisted			
MULTI-YEAR GOAL					343		%

Sustainability of Economic Opportunity (EO-3)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
EO3.1	Support community revitalization strategies that will stabilize and expand small businesses (including micro-businesses).	CDBG	2011	Businesses	142		%
			2012	assisted	132		%
			2013	New and existing	132		%
			2014	businesses	132		%
			2015	assisted	132		%
				DUNS number(s) of businesses assisted			
MULTI-YEAR GOAL					670		%

The County's Strategic Plan is outlined by the priority categories shown on the next page. It describes a summary of the proposed activities, anticipated resources, and the proposed accomplishments for FY 2012.

HOUSING AND COMMUNITY DEVELOPMENT STRATEGIC PLAN FOR FY 2012

	PROPOSED ACTIVITIES	ANTICIPATED RESOURCES	PROPOSED ACCOMPLISHMENTS
DECENT HOUSING	<ul style="list-style-type: none"> ▪ HOME Homebuyer Activities Program ▪ State Downpayment and Settlement Expense Loan Program (DSELP) ▪ House Keys 4 Employees (HK4E) Program ▪ CDA Maryland Mortgage Program ▪ HOME Rehabilitation Program ▪ CDBG Single Family Rehabilitation Program ▪ HOME Rental Rehabilitation Program ▪ Weatherization Assistance Program ▪ HOME CHDO Set-Aside Activities Program ▪ HOME TBRA – Security Deposit Program ▪ Homelessness Prevention & Rapid Re-housing Program (HPRP) ▪ Transitional Housing & Permanent Supportive Housing Programs ▪ DFS – Assisted Living Group Home Subsidy Program ▪ DFS – Residential Rehabilitation Program (RRP) ▪ HA – Domestic Violence Program (DVP) ▪ HA – Housing Crisis Voucher Homeownership Program ▪ HA – Veteran Rental Assistance Program (VRAP) ▪ HA – Mental Health/Disability Rental Assistance Program (MRAP) ▪ HA – Housing Choice Voucher Program ▪ HOPWA Tenant-Based Rental Assistance Program 	CDBG, HOME, HOPWA, Other State Funds, Other Federal Resources	1,099 persons assisted
SUITABLE LIVING ENVIRONMENT	<ul style="list-style-type: none"> ▪ CDBG Public Facilities and Infrastructure Improvements and Public Services Activities 	CDBG	37,995 persons assisted
ECONOMIC DEVELOPMENT	<ul style="list-style-type: none"> ▪ CDBG Economic Development Activities 	CDBG	46 Jobs Created and/or Retained 177 New and Existing Small Businesses Assisted

Prince George's County anticipates receiving over \$91 million dollars in Federal, state, and local funds. Federal funds are provided to state and local governments in the form of annual entitlements and competitive grants. The following is a summary of available resources the County will use to implement its annual strategic plan for FY 2012.

Summary of Annual Anticipated Resources

Source of Funds	Program Description	FY 12 Anticipated Funding Amount
Community Development Block Grant (CDBG)	The Federal CDBG program provides annual grants on a formula basis to entitled cities and counties to develop viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities, principally for low and moderate-income persons.	\$5,456,996
CDBG Program Income	The County anticipates it will earn \$141,600 in Program Income.	\$141,600
HOME Investment Partnerships (HOME)	The HOME Investment Partnerships Program (HOME) is an entitlement program that provides affordable housing to families and individuals with incomes below 80 percent of the area median income.	\$2,755,567
HOME Program Income	The County anticipates it will earn \$341,800 in Program Income.	\$341,800
Emergency Shelter Grant/Emergency Solutions Grant (ESG) (under the McKinney-Vento Act)	ESG funds are used to provide emergency shelters and to help prevent homelessness among households experiencing temporary crisis in the community. In addition to providing shelter, the ESG funds help to link homeless individuals and families to transitional housing, permanent supportive housing and other appropriate housing options.	\$413,117
ESG Matching Funds	Under the McKinney-Vento Homeless Assistance Act of 1987, matching contributions are required as the State and local government stake in the ESG program. The ESG program requires the County to provide a match of not less than 100 percent of the ESG funds. Other Funds include Local (General Funds), State (Emergency & Transitional Housing Services) and Dept. of Family Services Special Funds, and Private Funds.	\$413,117

Source of Funds	Program Description	FY 12 Anticipated Funding Amount
Emergency Food & Shelter (FEMA) (under the McKinney-Vento Act)	This grant is from the Federal Emergency Management Agency (FEMA). The grant provides crisis assistance for rental, mortgage and utility assistance for low-income households to prevent homelessness.	\$125,000
Neighborhood Stabilization Program 3 (NSP3)/State NSP3	The Wall Street Reform and Consumer Protection Act of 2010 (Dodd-Frank Act), provides the third round of NSP funding, referred to as NSP3, allocated to States and units of local government on a formula basis. Prince George's County has received a formula allocation of \$1,802,242 of NSP3 funding. Prince George's County also submitted an application Maryland DHCD for state NSP 3 funds, under the NCI. The State has earmarked \$1.7 million of additional NSP 3 funds for the Suitland NSP 3 target area, in the Maryland NSP 3 Substantial Amendment.	\$3,502,242
Housing Opportunities for Persons with AIDS (HOPWA)	Funding supports rental and emergency assistance through a voucher system to individuals and families with AIDS in the suburban Maryland jurisdiction of Prince George's, Calvert, Charles, and Frederick counties.	\$2,702,490
Section 8 (Housing Choice Voucher (HCV) and Moderate Rehabilitation	Funding supports voucher programs where the participants pay a minimum of their adjusted gross income for rent and the Federal government, through the use of a voucher, pays the remainder. Participating families are able to select the housing of their choice, provided the rent is reasonable and falls with the program's limits. The total amount includes \$2,069,400 for Moderate Rehabilitation.	\$71,200,000
Public Housing Capital Fund	Funding supports needed physical improvements and upgrades at public housing sites. These expenditures are non-routine and include costs such as modernizing heating and cooling equipment and/or improving parking lots at public housing facilities. This program was formerly called the Modernization Program.	\$404,000

Source of Funds	Program Description	FY 12 Anticipated Funding Amount
Conventional Housing	Funding supports the management of the County's public housing sites: Owens Road, Marlborough Towne, Kimberly Gardens, and Cottage City.	\$2,356,800
Coral Gardens	Rent supports the maintenance and management of 16 Housing Authority townhouse units located in Capitol Heights.	\$99,000
Homeownership - Marcy Avenue	Rental income generated from one unsold unit remaining from the Turn Key III Program. There were originally 50 units in the Program.	\$5,200
Rollingcrest Village	Funding supports the maintenance and management of 40 units of public housing for qualified elderly residents.	\$138,900
Rental Allowance Program (RAP)	Funding will support fixed monthly rental assistance payments to eligible low-income homeless residents and households with critical and emergency housing needs. RAP is funded by the State of Maryland and administered through the Community Development Administration (CDA).	\$225,000
TOTAL		\$91,528,125

Geographic Distribution of Federal Funds

Rationale for Geographic Distributions for Investments

Minority Concentration

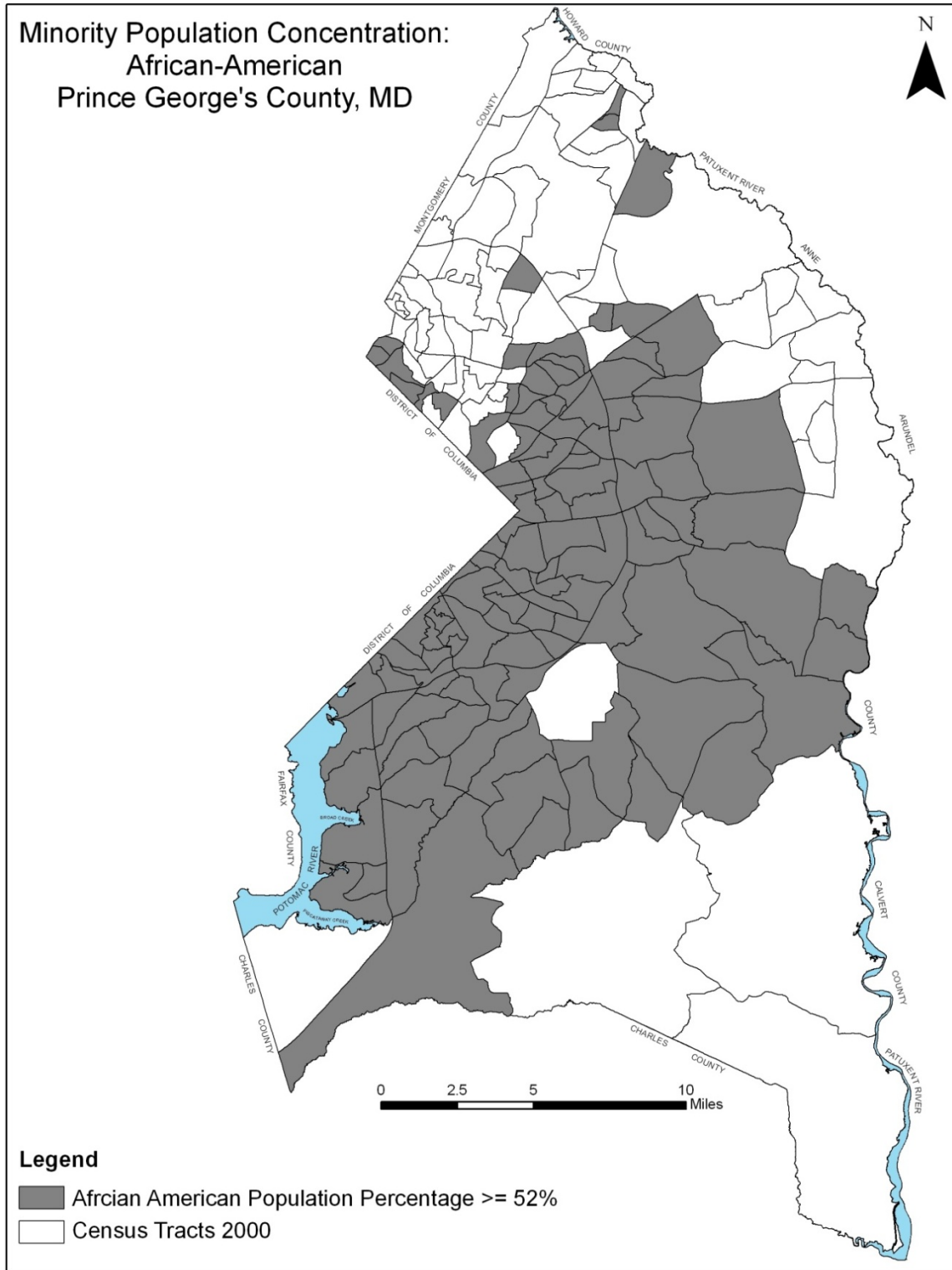
HUD guidelines define areas of minority concentration as areas in a jurisdiction with double the region's share of a minority population. The 2000 Census showed that the percentage of African Americans, Hispanics, and Asians in the Washington Metropolitan area was 26, 9, and 7 percent respectively. Therefore, in order to meet the HUD guideline for minority concentration, the percentage of the total population in Prince George's County that is African American, Hispanic, or Asian needs to be greater than or equal to 52, 18, or 14 percent respectively.

As mentioned earlier, a majority of the County's residents are African American. Taking this into account, it is not surprising that approximately half of the County has a high concentration of African Americans compared to the regional average.

Between 2000 and 2008, the Hispanic population increased by 77 percent (an increase of 43,806 residents). This increase is higher than that experienced by any other minority group in the County. Most Hispanic residents are concentrated in the north-western parts of the County bordering the District of Columbia, such as Hyattsville and Langley Park.

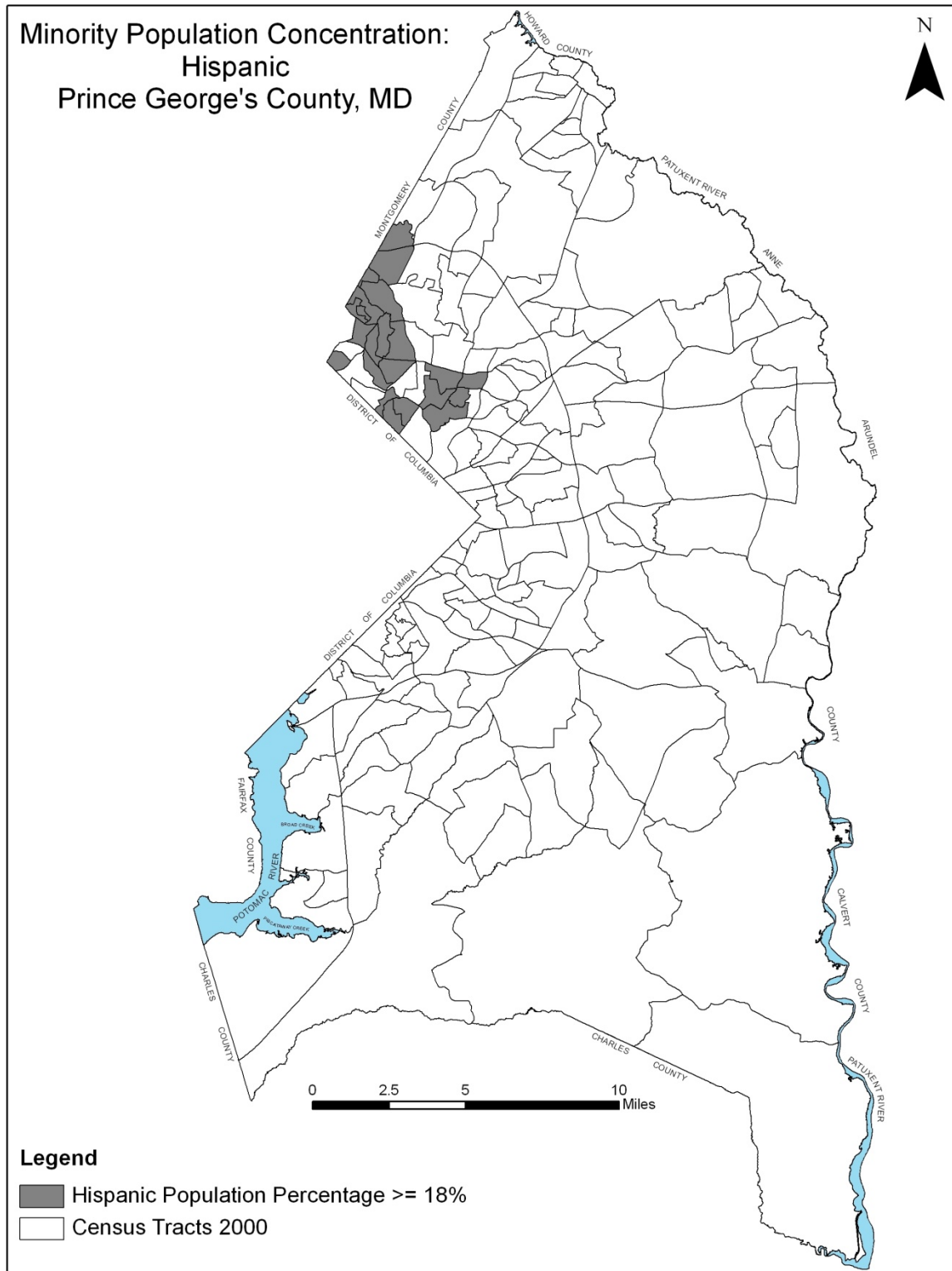
The Asian population increased by five percent between 2000 and 2008. Areas in the County with a high concentration of Asian residents include parts of Beltsville and Greenbelt.

The following three maps show areas of minority concentration in the County.



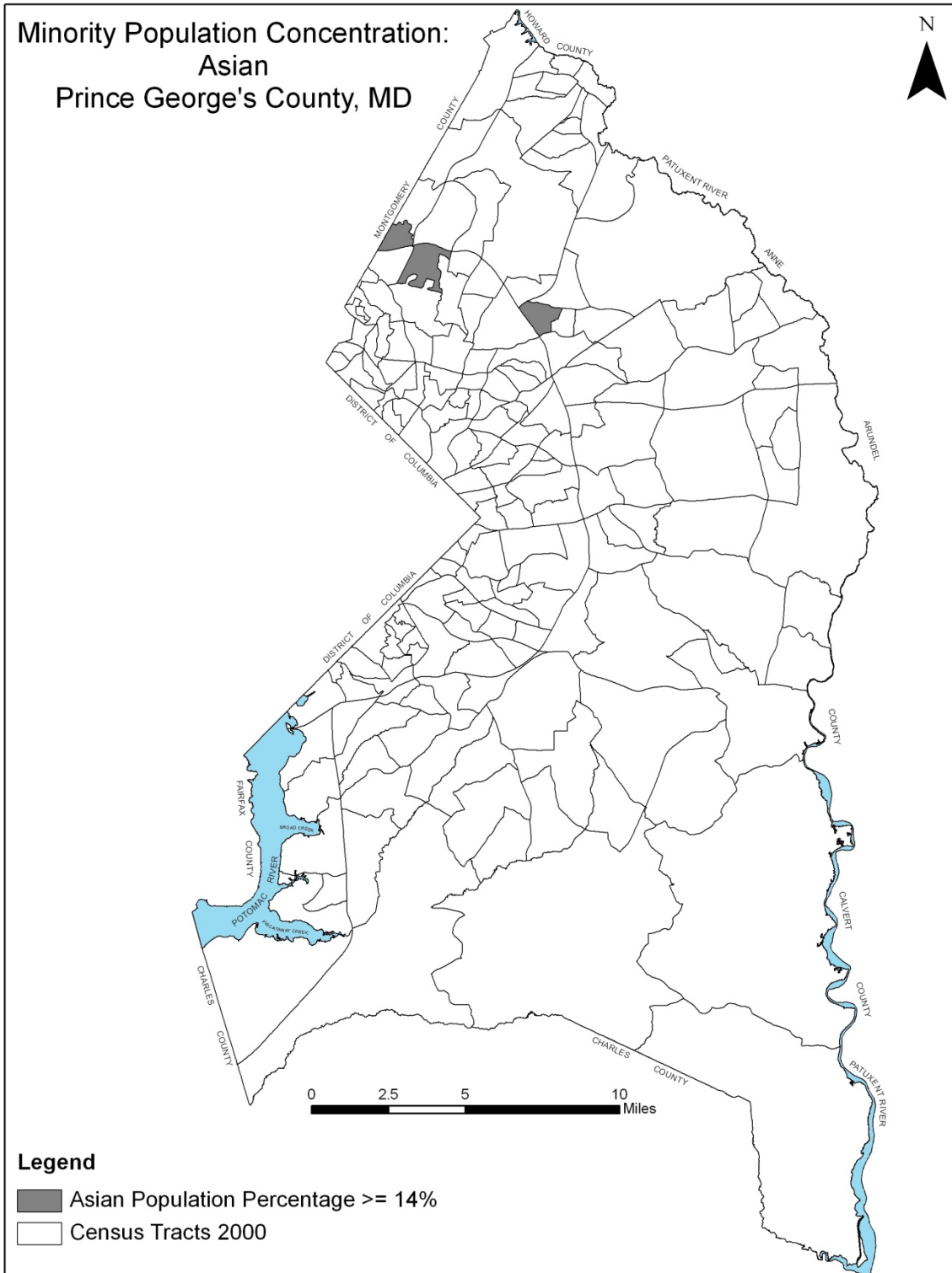
Source: U.S. Census Bureau

Prepared by: M-NCPPC



Source: U.S. Census Bureau

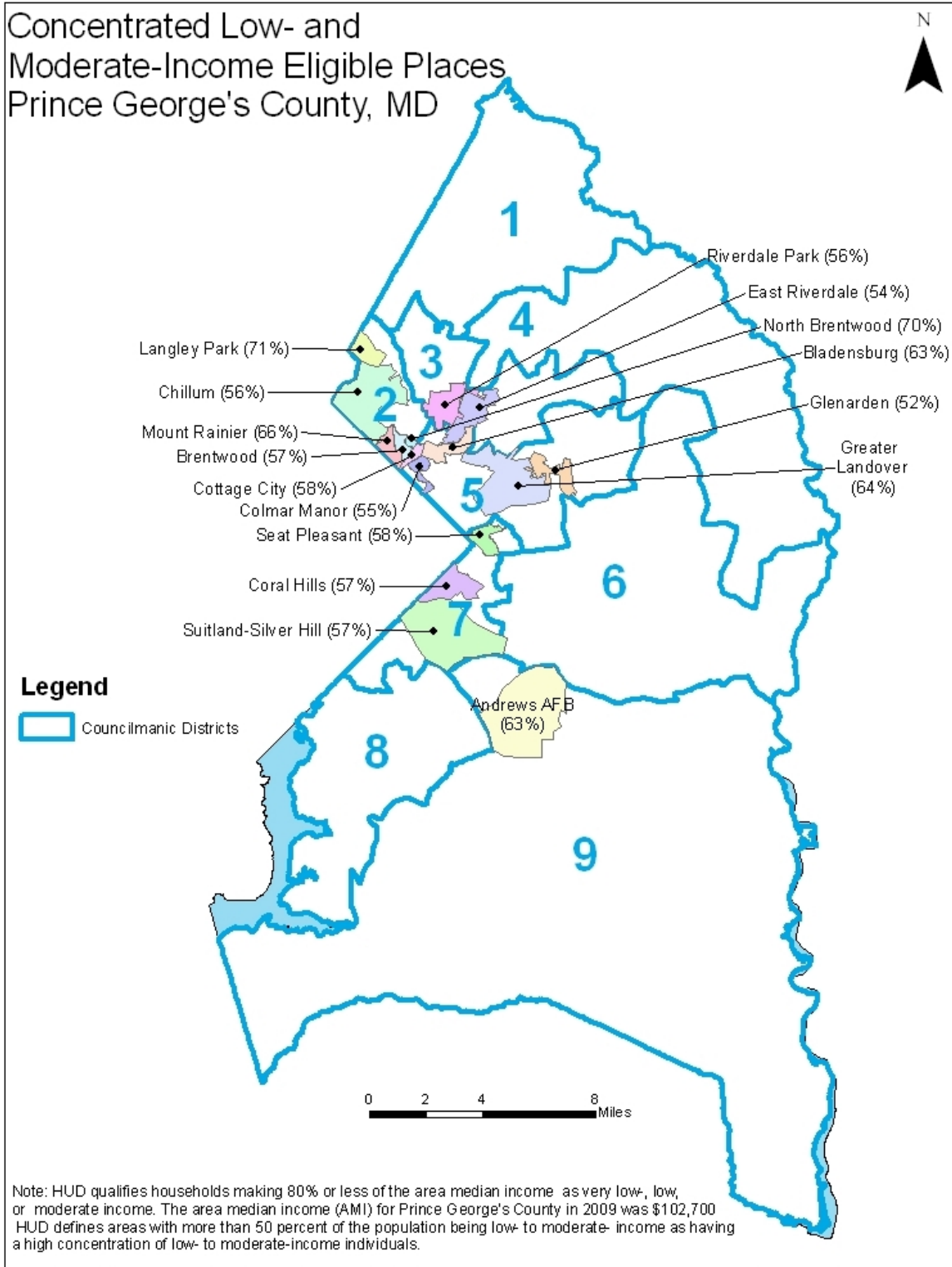
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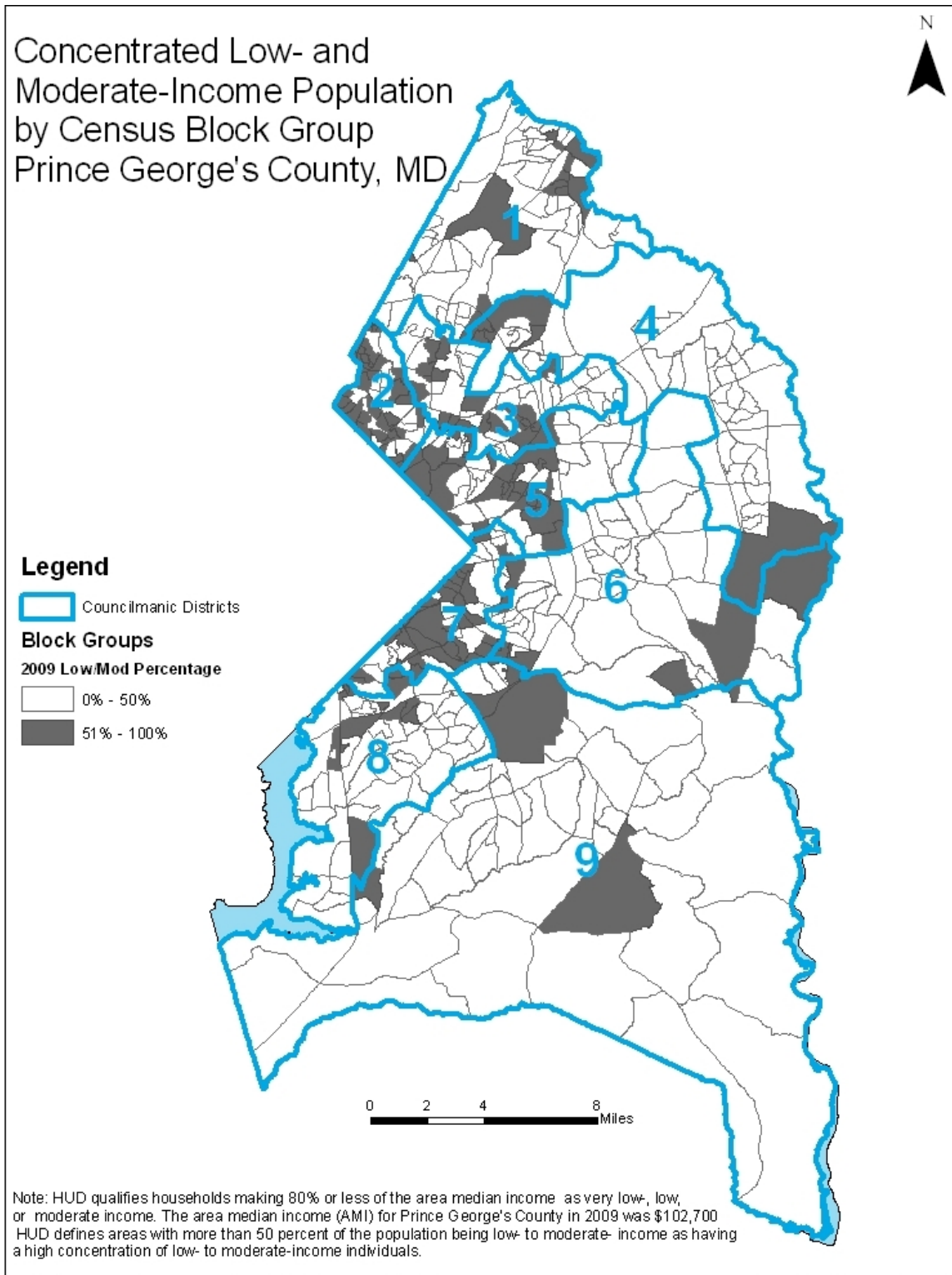


Low- to Moderate-Income Concentration

HUD qualifies individuals and families making less than 80 percent of the area median income (AMI) as very low-, low-, or moderate-income. Areas are considered to have a high concentration of very low-, low-, or moderate-income persons when more than 50 percent of the populations make less than 80 percent of the AMI.

The following maps utilize HUD's FY 2009 Low- to Moderate-Income Estimates to illustrate places in the County with a high concentration of low- to moderate-income individuals. Areas with the highest concentration of low- to moderate-income residents were Langley Park (71 percent), North Brentwood (70 percent), Mount Rainier (66 percent), Greater Landover (64 percent), and Bladensburg (63 percent).





In Fiscal Year 2012, the County will focus on revitalizing the minority and low and moderated-income concentrated areas with the use of Federal, State, local and other funds by promoting activities such as: homeownership and rehabilitation of existing housing, strengthening the economic base, improving infrastructure and public facilities, and providing public services that improve the health, welfare and safety of low-income residents.

ANNUAL AFFORDABLE HOUSING GOALS

According to Title II of the Cranston - Gonzalez National Affordable Housing Act, as amended, Prince George's County must describe the projected number of households that could meet the Section 215 Qualifications of Affordable Housing with Federally-funded programs (CDBG, HOME, ESG, and HOPWA). The accepted definition of affordability for a household is generally described as spending no more than 30 percent of annual income on housing (including rental and owner housing).

In FY 2012 the annual goal is to complete 403 rental-housing units and 144 owner-housing units for low and moderate-income households, and non-homeless persons with special needs (e.g., elderly and frail elderly, persons with disabilities, and persons living with HIV/AIDS).

The HUD Table 3B (Annual Housing Completion Goals) provides the projected number of households the County expects to serve by the various activities (e.g., production of new units, rehabilitation of existing units, homebuyer assistance and rental assistance) during FY 2012 with CDBG, HOME, ESG and HOPWA funds.

**HUD Table 3B
Annual Housing Completion Goals**

	Annual Number Expected Units To Be Completed	Resources used during FY 2012			
		CDBG	HOME	ESG	HOPWA
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless households	30	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Special needs households (Non-Homeless)	175	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)					
Acquisition of existing units	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	173	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	25	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Rental	198	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units	29	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	40	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	75	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Owner	144	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Acquisition of existing units	29	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	213	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	75	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Housing	317	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	403	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Annual Owner Housing Goal	144	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	547	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

PUBLIC HOUSING

In FY 2012, the Housing Authority of Prince George's County plans to address the following housing needs of families in the County and those who are currently on the waiting list.

Strategy 1: Maximize the number of affordable units available to the Public Housing Authority (PHA) within its current resources by:

- Employing effective maintenance and management policies to minimize the number of public housing units off-line;
- Reducing turnover time for vacated public housing units;
- Reducing time to renovate public housing units;
- Maintaining or increasing Section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction;
- Undertaking measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required;
- Maintaining or increasing Section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration;
- Maintaining or increasing Section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program; and
- Participating in the Consolidated Plan development process to ensure coordination with broader community strategies.

Strategy 2: Increase the number of affordable housing units by:

- Applying for additional Section 8 units should they become available; and
- Pursuing housing resources other than public housing or Section 8 Tenant-Based Assistance.

Strategy 3: Target available assistance to families at or below 30% of AMI.

- Adopt rent policies to support and encourage work.

Strategy 4: Target available assistance to families at or below 50% of AMI.

- Employ admission preferences aimed at families who are working.
- Adopt rent policies to support and encourage work.
- Employ admission preferences for families displaced by government action.

Strategy 5: Target available assistance to the elderly.

- Apply for special-purpose vouchers targeted to the elderly, should they become available.

Strategy 6: Target available assistance to Families with Disabilities.

- Carry out the modifications needed in public housing based on the Section 504 Needs Assessment for Public Housing.

Strategy 7: Conduct activities to affirmatively further fair housing.

- Counsel Section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units.
- Market the Section 8 program to owners outside of areas of poverty/minority concentrations.

HOMELESS AND SPECIAL NEEDS

Supportive Services for Homeless and At Risk of Homelessness Populations

A person is considered homeless if he or she:

- Lacks a fixed, regular, and adequate nighttime residence (includes individuals who resided in an emergency shelter or a place not meant for human habitation and who is exiting an institution where he or she temporarily resided);
- Will imminently lose their primary nighttime residence with no subsequent residence, resources or support networks;
- Is an unaccompanied youth or a family with children and youth who are defined as homeless under other federal statutes and meet 3 additional criteria;
- Fleeing, or are attempting to flee, domestic violence, dating violence, sexual assault, stalking, or other dangerous or life-threatening conditions that relate to violence against the individual or a family member.

A person is considered at risk of homelessness if he or she:

- has income below 30% of median income; has insufficient resources immediately available to attain housing stability; and meets one or more of 7 additional risk factors
- Is an unaccompanied children/youth who qualifies under other federal statutes
- Is a child or youth who qualifies under the Education for Children and Youth program (§ 725(2) McKinney-Vento Act) and the parents or guardians of that child/youth if living with him/her.

Full regulatory definitions of “homeless” and “at risk of homelessness” are available at www.hudhre.info.

Prince George's County uses a Continuum of Care (CoC) approach which is a comprehensive system of housing and support services designed to prevent and end homelessness. Continuum of Care Federal funds are currently used to provide

transitional housing, permanent housing, and other supportive services that address critical gaps in the system. The lead entity that develops and coordinates the CoC strategic planning process in the County representing the “Community” is the Homeless Services Partnership (HSP). HSP is an inclusive coalition of local and state government agencies, public and private sectors, faith-based organizations, service providers, consumers, formerly homeless persons, and other interested individuals. The Prince George's County Department of Social Services is the local administering agency for the County's homeless services programs and facilitates the annual CoC application process.

The CoC is in the final stages of developing its' 10 year strategic plan to end homelessness and the final document is hereby incorporated by reference into the County's Consolidated Plan (anticipated completion date ~ April, 2012). The following are the key strategies and outcomes that appear in the draft plan and any amendments resulting from the final plan will be assumed to be automatically incorporated into the Consolidated Plan without the need for a subsequent amendment.

1. Strategies:

- Coordinated Entry
- Prevention Assistance
- Shelter Diversion
- Rapid Re-Housing
- Permanent Supportive Housing
- Improved Data and Outcome Measures
- Special Populations
 - Unaccompanied homeless and unstably housed youth and young adults under age 25
 - Veterans
 - Chronically mentally ill, physically disabled and/or dually diagnosed
 - Victims of Domestic Violence

2. Outcomes:

- Reduction in the number of people entering the homeless assistance system
- Reduction in the length of stay in the homeless assistance system
- Shorter lengths of stay in homelessness
- Fewer returns to the homeless assistance system

The County's Continuum of Care currently consists of the following components however future changes may be made as a result of the strategic planning process mentioned above:

Prevention and stabilization services are provided to assist vulnerable individuals and families who are at-risk of homelessness to maintain their housing. These efforts are carried out through community outreach, mediation, rental or mortgage assistance and linkages to available supportive services.

Outreach, intake and assessment services are provided to assist special needs and chronic homeless individuals living on the streets or persons experiencing mental health crisis. Mobile outreach teams provide on-site assessment and essential emergency services such as food, clothing or shelter, and linkage to appropriate residential or permanent supportive housing programs.

Emergency shelters are accessed through the Homeless Hotline by calling a toll-free number 24/7 throughout the year. The central point of entry allows homeless persons to access shelter without having to navigate several shelter systems. Residents are screened, assessed and linked to either the Shelter Diversion Counselor or to appropriate emergency shelters based on gender, family composition and need. The County currently operates three year-round emergency shelters and hypothermia shelters are added through local government grants and partnerships with a network of several faith-based organizations during winter months (November through March).

Transitional Housing Programs are accessed through referrals from emergency shelters and other approved referral sources. The applicants are screened and interviewed by an interdisciplinary review panel that includes a program administrator, employment specialist, mental health and substance abuse counselors. Case managers or a representative from the referring agency accompanies the applicants. The transitional housing programs provide stable housing with more comprehensive case management and support services, while addressing underlying causes of homelessness. Program participants are allowed to remain in the program for up to 24 months. A key component of the transitional program is to help the residents increase their incomes, obtain permanent affordable housing and achieve a measurable level of self-reliance after completing the program. Program participants receive follow-up services for up to 12 months after moving into permanent housing. Resident advocates provide intensive follow-up service across the County's CoC system.

Permanent Housing with Support Services provides long-term housing with support services for chronically homeless individuals and severely mentally ill families. Referrals are made through licensed outreach workers, and at all levels of the County's Continuum of Care system. A key component of the permanent supportive housing program is that there is no term limit for housing and support services. Most homeless persons with severe mental illness, substance abuse problems, physical disabilities and/or serious chronic medical conditions require intensive supportive case management services for an indefinite period of time to successfully maintain their housing.

Discharge Plan Coordination Policy

Foster Care:

The plan includes independent living preparation services. Upon exiting, they are also assisted with housing acquisition and management. Furthermore, youth leaving the foster care system are allowed to reconnect with local Departments of Social Services to receive supportive services. Therefore, in Prince George's County the Department of Social Services does not discharge youth into homelessness. Many homeless youth

encountered by service agencies may have left care without completing their designated goals and service plans, which would have provided a stable planned departure from care. The plan which addresses the issue of youth leaving foster care is in the Foster Care Program Manual and in directives from the State Social Services Administration (SSA). SSA also has guidelines for using John H. Chafee funds to address the issue of housing for youth leaving foster care. These protocols apply to all local Departments of Social Services. Even though these protocols are in place, the State is developing revised policy guidelines and Circular Letters to provide greater consistency in the planning and provision of Aftercare Services, including a uniform application, access to services, and follow-up. Further information is listed under the Maryland Code of Regulations, COMAR, under .07.02.10.08.

Health Care:

Representatives of the Prince George's County Department of Social Services, representing the CoC, have initiated discussions with Prince George's Hospital Center. All discussions have been informal. The next step is to bring additional decision-makers to the table.

Mental Health:

Prince George's County follows the State's formal protocol that has been designated for publicly-funded mental health institutions. The discharge policy is listed under the Health General Article of the Annotated Code of Maryland Section 10-809. Each facility prepares a written after care plan that includes life skills, vocational and social rehabilitation, job skills, case management, supportive services and housing. Furthermore, the Department of Social Services has a satellite office at the Prince George's Hospital Center for those individuals that need to apply for services, including medical assistance, TEMHA and expedited food stamps.

Corrections:

The State's Department of Public Safety and Correctional Services has a policy regarding the release of inmates from prison. All inmates who have a medical or mental need are referred to the Social Work department in the facility. Each inmate is linked to financial, medical, housing and case management prior to release from the facility. In an effort to address discharges at the local level, Prince George's County convened the Re-Entry Roundtable in early 2011 to begin working eliminating the many barriers impacting the successful re-entry of ex-offenders returning to the community. A discharge planning team was established as one of Roundtable workgroups and in early 2012, a draft discharge plan was sent to the County's Department of Corrections for review and comment. It is expected that the final report will be available by the summer of 2012.

SUPPORTIVE SERVICES FOR SPECIAL NEEDS POPULATIONS (NON-HOMELESS)

During FY 2012, the specific objective is to increase the availability/accessibility of decent housing by assisting households who are non-homeless with special needs.

Senior Housing

The strategic plan for senior housing is to provide subsidized units in the private marketplace. Through the federal HOME financing program and the Housing Authority's bond-financing program, senior citizen housing is being constructed and rehabilitated with a set-aside for low and very low-income seniors. Seniors with limited income take advantage of the same services and amenities as higher income seniors. Specific priorities include the following:

- Develop a range of housing options including new construction of single and multi-family housing for seniors. This includes planned retirement communities, medical/residential campuses, and housing for persons with physical disabilities.
- Develop units of low-income subsidized senior housing and units of below market rate elderly in the private marketplace to address the preferences, trends and income needs of seniors.
- Rehabilitate the County's aging housing stock to preserve the quality of life of residents as they age, helping them to remain in their own homes. This includes retrofitting homes and apartments to provide ramps, wider doorways, and modifications to kitchens and bathrooms.
- Provide rental subsidies with HOME TBRA funds to provide rental subsidies and supportive services to income eligible (at or below 60% AMI) senior households.

Senior Assisted Living Group Home Subsidy Program

The Senior Assisted Living Group Home Subsidy Program combines housing with supportive services for seniors who need regular assistance with daily activities, but are not in need of nursing home placement. By offering congregate meals, housekeeping, personal services and 24-hour supervision, this program enables frail elders to continue living in the community. The Department of Health and Mental Hygiene and the County Health Department license all homes. Homes that are enrolled in the program that have subsidy residents are monitored quarterly by the Area Agency on Aging's Program Monitor. All other 4-16 bed Assisted Living Facilities are monitored 12-15 months. The subsidy program is supported by State funds to provide subsidies to low and moderate-income seniors who would be unable to access assisted living without financial assistance.

Persons with Disabilities

The Core Service Agencies (CSAs) are the local mental health authorities responsible for planning, managing, and monitoring public mental health services at the local level. CSAs exist under the authority of the Secretary of the Department of Health and Mental Hygiene, agents of the County government, which approve their organizational structure.

The function of CSAs are to plan, develop, and manage a full range of treatment and rehabilitation services for persons with serious mental illness in their jurisdiction as stipulated by the Section 10-1203 of the Health General Article of the Annotated Code of Maryland.

Housing and In-Home Support Services

The six programs provide housing and in-home support services throughout Prince George's County. Housing is provided in the form of town homes, apartments and single-family homes. Each client is provided with his/her own bedroom. All properties are furnished though each person is encouraged to bring personal possessions of importance to them, and to decorate the living units according to personal taste. Assistance with roommate matching, shared household management, sharing of resources, and conflict resolution are provided through staff.

Referrals

All referrals or requests for residential services must come through the Department of Family Services, Mental Health and Disability Administration in Prince George's County. The services provided through residential programs are flexible and designed to the individual's rehabilitation needs. Services include medication monitoring, linkage with medical services, building social support networks, transportation, in-home skills training, roommate matching, conflict resolution, house meetings, NA/AA meetings, substance abuse support groups, and crisis intervention.

The Department of Housing and Community Development plans to address the unmet needs of persons with disabilities by:

- Increasing opportunities for the disabled to purchase homes through a set-aside fund to help with down payments and closing costs. Homeownership encourages control of one's living environment by offering the opportunity to either purchase a home or condominium, or to maintain control of the lease for a rented property in the individual's name.
- Investing HOME and CDBG funds for down payment and closing cost assistance, rental assistance, housing rehabilitation loans for income eligible persons with disabilities.

- Funding accessibility modifications to existing housing for income-eligible people who are disabled. Modifications range from installation of grab bars in bathrooms to more elaborate changes, depending on a person's needs.

Mental Health/Disability Rental Assistance Program (MRAP)

The Mental Health/Disability Rental Assistance Program (MRAP) is a local initiative to provide long-term housing assistance to disabled residents in Prince George's County. Families interested in the program must undergo a comprehensive screening with the Health Department and subsequently be referred to the Housing Authority of Prince George's County Rental Assistance Division for housing assistance.

Persons living with HIV/AIDS and their Families

In FY 2012, the County plans to continue working collaboratively with other local and State agencies to secure other types of available housing funding such as HOME Tenant-Based Rental Assistance (TBRA), CDBG, Housing Choice Voucher Program, and State and local funds to address the unmet needs.

The strategic plan seeks to protect clients from being evicted from their homes and having their utilities disconnected. Over the next five years the County plans to use HOPWA funds and other available funds to:

- Provide rental assistance to persons living with HIV/AIDS.
- Provide housing related short-term assistance to persons living with HIV/AIDS.
- Work with local health departments to obtain services through Ryan White and other funds.
- Enhance the capacity of service providers to link with other agencies and strengthen the effectiveness of their programs.
- Monitor activities to ensure efficient program operation and administration, coordination with other agencies and timely expenditure of HOPWA funds.
- Assist participants to move toward self-sufficiency by providing referrals to job training and rehabilitation programs.

Victims of Domestic Violence

According to the Family Crisis Center of Prince George's County, Inc., domestic violence is commonly referred to as battering victim, family violence, intimate partner violence, spouse abuse, and teen dating violence.

The Family Crisis Center of Prince George's County, Inc. operates the Safe Passage Emergency Shelter Operation's/24 Hour Crisis Intervention Program. The Safe Passage Emergency Shelter is a therapeutic program that provides residential services for battered women and children fleeing abusive relationships. Clinicians provide individual and group counseling, case management, life skills workshops, employment training, and referrals to various services needed for employment and self sufficiency.

The Prince George's County Department of Family Services Womens Resource Center (WRC) provides services to:

- Ensure access to the extensive network of government and community programs providing housing, education, vocation and social services to women in Prince George's County.
- Partner with organizations to promote the programs and services providing women with motivation, training and educational opportunities.
- Facilitate community-driven "think tanks" to strategically address the issues associated with Parenting, Employment, Health, Poverty, Domestic Violence, Personal Development and Education.
- Enhance the social, professional and personal lives of women through WRC sponsored lectures, workshops, forums, networking events and conferences.

In FY 2012 the Housing Authority of Prince George's County Rental Assistance Division's Domestic Violence Program (DVP) will provide long term housing for victims of domestic violence who are faced with imminent homelessness and for whom rental assistance will help place them in a safe environment. The Rental Assistance Division works collaboratively with the Department of Family Services and the Family Crisis Center to screen victims and finally make a referral for rental assistance.

BARRIERS TO AFFORDABLE HOUSING

In mid-2007 the Prince George's County Planning Department launched a Workforce Housing Study to generate comprehensive information, analyses, and policy recommendations for preserving and expanding the supply of affordable workforce housing to meet current and projected future demand associated with population growth, economic expansion, and escalating property values.

To supplement this report three workforce focus groups were conducted in Prince George's County to learn about the experiences people were having in the local housing market. In addition to hearing about their specific concerns about the affordability and availability of housing, the participants' views on how to remedy the situation were solicited. Some of the key barriers to affordable housing discussed in the study and derived from the focus groups are highlighted below.

Preliminary Report Findings

- The private housing market has been responding to the aspirations of those households at the upper-income levels. Almost no priority has been given to the housing needs of those in the middle, those who would benefit from workforce housing.
- Nonprofit builders in the County do not have the capacity to play more than a modest role in adding affordable units to the existing housing supply.

Preliminary Survey Findings

- Quality affordable housing, rental or owned, is at a premium in Prince George's County.
- Although there are large quantities of rental units in the County, a large portion of it is regarded as substandard by today's market expectations.
- It is important for the County to address perception and reality. There are a number of older neighborhoods in the County with serious socioeconomic problems in addition to having an aged housing stock. Subsequently, neighborhoods that may not have serious socioeconomic problems but have an aged housing stock may be perceived as undesirable.
- Workers with higher incomes and personal mobility are more likely to look for housing opportunities outside of Prince George's County.

The Prince George's County approach to fostering and maintaining affordable housing is to rehabilitate the existing aging housing stock in order to create more quality affordable housing. This is done by:

- Leveraging HOME, CDBG, and Weatherization Assistance Program funds to purchase and rehabilitate deteriorated properties;
- Using an array of other Federal, State, local and private dollars to steadily improve aging multi-family rental complexes and single-family homes;
- Acquiring and demolishing properties when rehabilitation is not feasible or desirable; and
- Replacing housing for more viable options.

OTHER ACTIONS

Anti-Poverty Strategy

In FY 2012 the County plans to support the United Communities Against Poverty, Inc. (UCAP) Anti-Poverty Strategy. UCAP is a mission driven nonprofit advocating for communities that are disproportionately affected by poverty, inadequate health access, educational imbalances, homelessness, and unemployment. UCAP believes that in order to positively sustain community, specifically Prince George's County residents, that dedication to recovery and reinvestment is vital.

UCAP's mission is to alleviate poverty; improve awareness of the needs of low and moderate income residents; and maximize the quality of life for residents through advocacy, quality services and resources.

UCAP services include:

Emergency Shelter (Shepherd's Cove) for women and children provides on-site childcare, after-school and summer camp programming, senior activities, and emergency food.

The Progressive Path Program provides permanent supportive housing for the disabled and chronically homeless, housing counseling, financial assistance with rent/mortgage/utilities, computer training, GED instruction, employment placement and readiness workshops, case management and substance abuse counseling, Educational Services, Financial Literacy Workshops, First-time Homebuyers Program (FTHB), Housing Counseling Program, Seniors Services, and Green Industry Certification Program.

National Objectives

As the Community Action Agency for Prince George's County, Maryland, UCAP strives to meet the following six national objectives:

- Low-Income People Become More Self-Sufficient;
- Conditions in Which Low-Income People Live Are Improved;
- Low-Income People Own a Stake In Their Community;
- Partnerships Among Supporters and Providers of Services of Low-Income People Are Achieved;
- Agencies Increase Their Capacity to Achieve Results; and
- Low-Income People, Especially Those Vulnerable Populations, Achieve Their Potential by Strengthening Family and Other Supportive Systems.

Program & Services

UCAP has 4 main divisions which include the following:

The Emergency Shelter Division: a 100 bed facility which served approximately 600 women and children in FY 2009. Residents stay in the facility up to 90 days, but the shelter staff can grant extended stays in special circumstances. All residents are assigned a case manager to assist with meeting service goals. An Employment Specialist Case Manager devotes 50% of his/her time working with residents to secure employment. Mothers with children are provided with free child care at the Shepherd's Cove Day Care Center, which is on the premises. Two major benefits of this program component are that it allows the children to be in a safe supervised environment while the parents are using their time to accomplish goals which include: 1) seeking employment, 2) securing some level of income, and 3) obtaining transitional and/or permanent housing. In addition, school age children receive free tutoring in all subjects in the After School Program. UCAP also offers a free six week Summer Camp Program for children in the shelter and children living in transitional housing in the county. The

women and children receive three nutritious meals a day, health services, mental health referrals, substance abuse counseling, educational workshops and recreational activities that are scheduled weekly to assist in preparation of transitioning to transitional housing, permanent supportive housing, independent housing or reunification with family.

The Supportive Permanent Housing Program-Progressive Path: is a comprehensive supportive program designed to help disabled individuals and/or formerly homeless families secure and remain in permanent housing. Twenty-two (22) apartment units are available to address the housing needs of this special population. Case managers work with residents to link them to resources that help participants attain appropriate mental health counseling services, medical services and drug or alcohol services. Case management efforts are centered on helping residents sustain economic independence, to promote self-sufficiency and remain in permanent housing. The objective is to empower our residents to stabilize their lives.

The Housing and Emergency Assistance Program: served over 1,300 individuals this past fiscal year. UCAP is a HUD approved Housing Counseling Agency. The agency received nearly 2,700 calls and screened nearly 50% of the individuals. These services help to prevent homelessness by providing emergency financial assistance for rent, mortgage and utility assistance. Other services include: financial literacy; credit and budget counseling; reverse mortgage, and food pantry services to provide nutritional bag meals for families and individuals. This program also has a First Time Homebuyers Program that makes it possible for low-income individuals and families to become homeowners.

The GED/Adult Basic Education, Employment Services and Computer Training Programs: provide training to consumers who are interested in getting their GED and getting basic training, intermediate or advance training in Microsoft Applications, and assist consumers in securing employment. Most of the students in the GED Program are young individuals who recently dropped out of high school. UCAP provides testing and tutoring services to assist students in passing the TABE test and the State's official General Equivalency Examination. Two graduation ceremonies are held each year to recognize the achievements of the students. The GED Program served 125 students last year. Approximately 70 students completed the 15 week core curriculum for GED testing. UCAP also works with local colleges to secure scholarships for their graduates.

UCAP partners with Federal, State and local county government entities to help sustain operations both programmatically and financially. The agency established collaborative relationships with area churches (nearly 60 congregations), schools, sororities and fraternities to support their work with funding, volunteer support and in-kind goods. Through the support from various foundations, UCAP has worked to expand and extend services to meet the growing demands of the low-income, those in poverty and the homeless of Prince George's County.

Lead-Based Paint Hazards

The Lead Reduction Initiative consists of blood testing by the County Health Department, lead paint identification, and abatement and housing rehabilitation. Outreach and educational campaigns are extensive.

Families are encouraged to apply to the Department of Housing and Community Development for rehabilitation assistance through the Single-Family Housing Rehabilitation program if the home was constructed before 1978 and/or Health Department tests reveal that children have elevated blood lead levels and lead hazards are present in the homes.

New Lead Based Paint Requirements for HOME Homeowner Rehabilitation

The new HUD regulations described in 24 CFR Part 35, Subpart J—Rehabilitation require that lead hazard evaluation and reduction activities be carried out for all projects constructed before 1978 that are receiving rehabilitation assistance.

Federal law requires contractors that perform renovation, repair, and painting projects in homes, child care facilities, and schools built before 1978 that disturb lead-based paint to be certified and follow specific work practices to prevent lead contamination.

During FY 2012, all contractors that perform owner occupied rehabilitation services for the Department of Housing and Community Development, Community Planning and Development Division will be notified that they must provide the department with their EPA certification before they are allowed to bid on any HOME Homeowner Rehabilitation projects and Single Family Rehabilitation Loan projects.

DHCD works in conjunction with the County's Health Department to address lead-based paint hazards. This initiative, The Childhood Lead Poisoning Prevention Program, provides nursing case management in conjunction with environmental investigation for children who are lead poisoned, or have an elevated blood lead level. It also includes outreach and educational campaigns that are conducted in at-risk communities for the prevention of lead poisoning. Families who reside in rental units and landlords are informed of the lead risk reduction requirements within housing law, and are encouraged to apply to DHCD for rehabilitation assistance if the children have elevated blood lead levels and lead hazards are present in the homes.

With regard to Housing Choice Voucher (HCV) families, if the Housing Authority (HA) is notified by a public health department, medical health care provider, or from another source that a child of less than 6 years of age, living in an HCV-assisted unit has been identified as having an environmental intervention blood lead level, the HA must complete a risk assessment of the dwelling unit. If the HA is notified by any other medical health care professional of a child identified as having an environmental intervention blood lead level, they must report the name and address to the public health department within 5 business days of being notified. The result of the risk

assessment must be immediately provided to the owner of the dwelling unit. In cases where the public health department has already completed an evaluation of the unit, this information must be provided to the owner.

Within 30 days after receiving the risk assessment report from the HA, or the evaluation from the public health department, the owner is required to complete the reduction of identified lead-based paint hazards in accordance with the lead-based paint regulations [24 CFR 35.1325 and 35.1330]. If the owner does not complete the “hazard reduction” as required, the dwelling unit is in violation of Housing Quality Standards (HQS) and the HA will abate the unit.

Meeting the Under-Served Needs

Households with extremely low-income (0-30 percent of their median family income) and who spend more than half of their income on housing are considered under-served and have the “worst-case needs.” The majority of these households are renters.

Funding remains the largest obstacle to meeting these under-served needs. To address this issue, the County leverages its limited resources by encouraging and forming partnerships with many nonprofit and for-profit organizations, by applying to HUD for grants, and by accessing the State of Maryland funding sources for economic development projects, homeownership, housing rehabilitation, public services and homeless services. In FY 2012 projects will include:

Housing Choice Voucher Program

The Housing Authority of Prince George's County, Rental Assistance Division (RAD) administers the HUD-funded Housing Choice Voucher (HCV) Program. Eligible participants are issued vouchers to secure affordable housing for their families.

Family Unification Program

The Family Unification Program (FUP) provides Housing Choice Voucher rental assistance to reunite families when children are placed in foster care or when parents are in imminent danger of separation from their children due to a lack of adequate housing.

Family Unification Program – Youth Aging out Foster Care

HUD awarded vouchers to support a partnership between the Housing Authority and the local child welfare agencies across the country in order to provide affordable housing and support to young people leaving foster care.

Family Self-Sufficiency Program

Family Self-Sufficiency (FSS) is an innovative, voluntary program helping Section 8 families become economically self-sufficient. Each family that joins FSS develops a

five-year plan or “contract”. The contract is designed to gradually reduce a family’s reliance on all forms of public assistance including Temporary Assistance to Needy Families (TANF). FSS provides ongoing case management and referrals to community resources.

Along with the work and skill training requirements, a financial incentive component was established for eligible families to improve their economic condition as they work towards self-sufficiency. As families increase their earning power, matching funds are placed in an escrow account.

At the successful completion of each client’s 5-year plan or “contract”, families are entitled to their escrow money. These funds are often used for homeownership, continuing education, and business start-up expenses.

Housing Choice Voucher Homeownership Program

Current Section 8 Housing Choice Voucher assistance is used toward the monthly homeownership expenses of eligible families participating in this program.

The target populations for the Homeownership Program are the Family Self-Sufficiency (FSS), remaining Welfare to Work (WtW) and regular participants who are earning more than \$35,000 per year. The Housing Authority will continue to work cooperatively with other agencies to provide short and long-term homeownership counseling, which includes home maintenance, budgeting, credit counseling and credit repair, required of participants.

Welfare to Work

Although the program was abolished at the federal level in September 2004, DHCD continues to assist existing program participants with issues that prevent them from working and becoming self-sufficient. Individual counseling is offered to program participants on credit issues, homeownership and resume preparation.

The Rental Allowance Program

The Rental Allowance Program (RAP) is funded by the State of Maryland and administered through the Maryland Department of Housing and Community Development, Community Development Administration (CDA). Prince George’s County has been awarded grants since 1990 and the Housing Authority of Prince George’s County (HAPGC) administers the local program. The following describes various programs funded under RAP:

- The Department of Social Services (DSS): Operates a Transitional Housing Program with partial funding provided through a HUD Supportive Housing Program grant.

The program offers up to 24 months of housing assistance with supportive services, job skills and life skills training, parenting education, mental health services, substance abuse treatment and transportation assistance.

- Laurel Advocacy and Referral Services (LARS): Has a contract with DSS to operate a Transitional Housing Program in the northeast corner of the County. The program offers up to 24-months of housing assistance with supportive services, job skills and life skills training, parenting education, mental health services, substance abuse treatment and transportation assistance.
- United Communities Against Poverty (UCAP): Developed the Progressive Path Program, also with the use of a HUD Supportive Housing Program grant, to provide transitional housing for disabled residents or families with a disabled household member. The program provides comprehensive supportive services that include resident advocacy, case management, GED classes, computer training, mental health counseling, and substance abuse counseling.
- Volunteers of America (VOA): Provides transitional housing and supportive services to the homeless. VOA promotes self-sufficiency through outreach efforts, housing and support initiatives in an effort to break the cycle of homelessness.

HCV Portability Program

Portability refers to the transfer of a household from one jurisdiction to another using the Housing Choice Voucher. The decision to move is made by the client. Prince George's County continues to receive the highest number of portability transfers in the Metropolitan Washington region.

Veteran Rental Assistance Program (VRAP)

The program provides permanent supportive housing to eligible veterans who are issued vouchers for use in renting apartments in the private market. The goals of the VRAP program are to help veterans: (a) obtain and remain in permanent housing, (b) increase their skills and/or income, and (c) achieve greater self-determination. This program is the joint effort of the following Federal, State, local, and non-profit agencies that include: the U.S. Department of Veterans Affairs, Maryland Department of Veterans Affairs, Prince George's County Department of Social Services, Prince George's County Department of Housing and Community Development, and Kairos, a local non-profit organization based in Camp Springs, Maryland.

VASH Program

The VASH Program is tenant based Section 8 Housing Choice Voucher (HCV) rental assistance under the HUD – Veterans Affairs Supportive Housing Program (VASH), which is administered by local public housing agencies that have partnered with local Veterans Affairs medical centers (VAMC). The VAMC screens all families for eligibility and makes a written referral. Seventy-five vouchers were awarded to Prince George's County for this program.

Domestic Violence Program (DVP)

The Rental Assistance Division's Domestic Violence Program (DVP) provides long term housing for victims of domestic violence who are faced with imminent homelessness and for whom rental assistance will help place them in a safe environment. The Rental Assistance Division works collaboratively with the Department of Family Services and the Family Crisis Center to screen victims and finally make a referral for rental assistance.

Mental Health/Disabilities (MRAP)

The Mental Health/Disability Rental Assistance Program (MRAP) is a local initiative to provide long-term housing assistance to disabled residents of Prince George's County.

Families interested in the program must undergo a comprehensive screening with the Health Department and subsequently be referred to the Rental Assistance Division for housing assistance.

Fostering and Maintaining Affordable Housing

Fostering and maintaining affordable housing is a regional issue. Housing costs continue to increase in neighboring jurisdictions of Washington, D.C., Montgomery County in Maryland, and Fairfax and Prince William Counties in Virginia. The severe shortage of affordable housing in jurisdictions impacts the schools and services in Prince George's County. Greater numbers of low to moderate-income individuals migrate to Prince George's County requiring housing, educational, employment and transportation services beyond what is available.

The County uses two main strategies for eliminating barriers to affordable housing and concentrations of poverty. The first strategy involves the preservation of sound housing stock and simultaneous acquisition and demolition of distressed properties. The second strategy is the encouragement of de-concentration of low-income households through the issuance of housing vouchers.

Impediments to Fair Housing Choice

Unfortunately, some residents may be subject to discrimination in the process of searching for rental properties or during buying, mortgaging, and insuring homes.

County and federal law protect Prince George's County residents from discrimination based on race, color, religion, national origin, sex, age, disability and familial status. County law further protects residents from discrimination based on marital status, sexual orientation, occupation, political opinion, and personal appearance.

The County performed an Analysis of Impediments for Fair Housing Choice (AI) as part of its efforts to affirmatively further fair housing. However, the most recent AI is outdated and is currently being revised.

The Department of Housing and Community Development has partnered with the Prince George's County Human Relations Commission (HRC) to operate a Fair Housing and Equal Opportunity Program. HRC proposes to address, process, investigate, and conciliate matters wherein discrimination practices in housing and related Fair Housing matters are alleged or are proven to have occurred. HRC will also act as a Program Management and Compliance Provider to monitor and maintain statistical data with respect to complaints filed, investigations and conciliations conducted and enforcement of the same with respect to housing. In addition, to demonstrate the County's commitment to affirmatively further Fair Housing, HRC will ensure that the County maintains timely AIs and Fair Housing Plans in accordance with standards and timeliness prescribed by HUD.

The County plans to amend its 5-year Consolidated Plan for Housing and Community Development once the revised AI is completed.

The County will continue to address the following impediments to fair housing choice as outlined in the most recent AI.

- Improving older housing stock for low and moderate-income minority households inside established communities
- Improving Subsidized Housing Participation by Hispanic Households
- Provision of Family Public Housing
- Reducing Volume of Complaints
- Fighting Lending Discrimination
- Preventing Discrimination in Advertising
- Fighting Discrimination Based on Sources of Income
- Providing Fair Housing Educational and Training Programs

ACTIVITIES TO BE UNDERTAKEN WITH FEDERAL FUNDS

Prince George's County is an urban county entitled to receive Federal funds. These entitlement funds are appropriated by the U.S. Congress each year and distributed on a formula basis to participating jurisdictions. The Annual Action Plan is a prerequisite to consideration of Federal funding applications.

The following describes program specific requirements with respect to the CDBG, HOME, ESG, and HOPWA funds expected to be available during the program year.

CDBG: HUD determines the amount of each entitlement grant by a statutory dual formula which uses several objective measures of community needs, including the extent of poverty, populations, housing overcrowding, the age of housing and population growth lag in relationship to other areas. Prince George's County is eligible to receive \$5,456,996 under the formula allocation for FY 2012.

HOME: Program funds are allocated to units of general local government on the basis of a formula that considers the relative inadequacy of each jurisdiction's housing supply, its incidence of poverty, its fiscal distress, and other factors. Prince George's County is eligible to receive \$2,755,567 under the formula allocation for FY 2012.

ESG: The Emergency Shelter Grant is a formula-funded program that uses the CDBG formula as the basis for allocating funds to eligible jurisdictions. Prince George's County is eligible to receive approximately \$264,395 under the formula allocation for FY 2012.

HOPWA: HUD distributes program funds using a statutory formula that relies on AIDS statistics from the Center for Disease Control and Prevention (CDC). Three quarters of HOPWA formula funding is awarded to qualified States and Metropolitan areas with the highest number of AIDS cases. One quarter of the formula funding is awarded to Metropolitan areas that have a higher-than-average per capita incidence of AIDS. Prince George's County is eligible to receive approximately \$2,702,490 under the formula allocation for FY 2012.

Community Development Block Grant (CDBG) - PY 37

The Department of Housing and Community Development, Community Planning and Development Division (CPD) administers the CDBG program. The Federal CDBG program provides annual grants on a formula basis to entitled cities and counties to develop viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities, principally for low and moderate-income persons.

Federal Requirements

To be considered for CDBG funds, the proposed activity must meet one of the three national objectives:

- Benefit low and moderate-income persons;
- Prevent or eliminate slums or blight; or
- Meet other community development needs that have a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Local Requirements

The applicant must demonstrate it is:

- A local government agency or municipality;
- A nonprofit organization incorporated under state law and has applied for 501(c)(3) status from the Internal Revenue Service (IRS). This must be confirmed by the time funding recommendations are approved;
- Currently providing services to low and moderate-income residents of Prince George's County;
- A valid entity created and in "Good Standing" with the State of Maryland;
- Currently covered by insurance in accordance with the County's policies; and
- Has clearly demonstrated its capacity to implement their proposed program and the ability to disburse the CDBG funds within the designated time period.

CDBG Application Process

The Department of Housing and Community Development (DHCD) solicits partnerships with nonprofit organizations, municipalities, local government agencies, and private investors to develop projects or activities that achieve its overall goal in providing decent housing, a vibrant and suitable living environment and expanding economic opportunities to meet the needs of low and moderate-income persons.

The Community Planning and Development (CPD) Division notifies the general public when the CDBG funds are available and solicits proposals from nonprofit organizations, local government agencies, and municipalities to be considered for funding. CPD staff reviews and evaluates each CDBG proposal to assure each proposed project is in compliance with HUD requirements, that each applicant has clearly demonstrated their ability to carry out its purpose, and each project will have a greater impact in benefiting low-income persons during the designated fiscal year.

Categories of Funding and Budget Overview

Prince George's County qualifies as an urban County eligible to receive \$5,456,996. In FY 2012, the County anticipates a total of \$141,600 in Program Income will be generated from the Single Family Rehabilitation Loan program. The Program Income generated from this program, by Council Resolution, is committed to the Single Family Housing Rehabilitation Revolving Loan fund and the Single Family Rehabilitation Loan Administration fund.

In December 2010, the Department of Housing and Community Development received 113 CDBG funding applications for PY 37. The following describes the categories of funding and the budget overview. The County will not use CDBG funds in PY 37 for activities that are considered an “Urgent Need”.

Uses of CDBG Funds by Category and Budget

Categories	PY 37 Funds	Percent of Total
Affordable Housing	\$1,356,100.00	24.2%
Economic Development	\$1,004,670.00	17.9%
Planning & Administration	\$1,091,365.00	19.5%
Public Facilities & Infrastructure	\$1,326,937.00	23.7%
Public Services	\$818,524.00	14.6%
Total:	\$5,598,596.00	100.0%
Anticipated CDBG Funds PY 37		
CDBG Entitlement	\$5,456,996.00	
CDBG Program Income: Single Family Rehab Loan Program	\$141,600.00	
Total:	\$5,598,596.00	

Activities to be Undertaken in PY 37

The CDBG activities proposed for Program Year 37 address the County’s annual goals and objectives, which are consistent with the five-year *Consolidated Plan*. For a description of proposed activities, refer to Appendix A: HUD Table 3C.

Affordable Housing Activities FY 12

Affordable housing activities may include acquisition of real property, disposition of real property acquired with CDBG funds, residential rehabilitation, clearance and demolition, removal of architectural barriers and handicapped accessibility.

Economic Development Activities FY 12

Economic development may include job creation and job retention, where at least 51 percent of the jobs computed on a full time basis, involve the employment of low and moderate-income persons, assistance to for-profit businesses, assistance to a micro-enterprise, and construction or rehabilitation of commercial or industrial property.

Public Facilities and Infrastructure Activities FY 12

Public facilities infrastructure may include storm water improvements; reconstruction of streets, sidewalks and parking areas, and improvements in street lighting as a crime deterrent; rehabilitation of community centers and other buildings used to provide

services to the public; accessibility improvements that remove architectural barriers to public facilities such as streets, playgrounds and public buildings.

Public Services Activities FY 12

Public services activities may include health, transportation, crime awareness, substance abuse prevention, employment training, youth services, literacy training, housing counseling, services for immigrants, elderly and frail elderly, persons with disabilities, homeless families and at-risk children and youth, victims of domestic violence, and substance abuse.

CDBG Administration FY 12

The County uses up to twenty percent of CDBG funds for planning and administrative costs. The Department of Housing and Community Development administers the CDBG program.

Section 108 Loan Guarantee (Section 108) Program and Economic Development Initiative (EDI)

According to HUD, Section 108 is the loan guarantee provision of the Community Development Block Grant (CDBG) program. Section 108 provides communities with a source of financing for economic development, housing rehabilitation, public facilities, and large-scale physical development projects. Loan commitments are often paired with Economic Development Initiative (EDI) or Brownfield Economic Development Initiative (BEDI) grants, which can be used to pay predevelopment costs of a Section 108-funded project. They can also be used as a loan loss reserve (in lieu of CDBG funds), to write-down interest rates, or to establish a debt service reserve.

The County does not plan on using any Section 108 Loan Guarantee and Economic Development Initiative funds in FY 2012.

Affordable Rent Policy

The purpose of an Affordable Rent Policy is to define how the affordability of rents will be maintained for rental units funded with Community Development Block Grant (CDBG) funds. This Affordable Rent Policy is required by Community Development Block Grant regulation under 24 CFR 570.208(a)(3).

The policy will apply to tenants of rental units funded with CDBG funds with gross household income, adjusted for family size, that is 80 percent or below the area median income, or Low – Moderate Income Persons (LMI).

*Maximum Allowable Rent – CDBG Funded Rental Units**Existing Occupied Units*

It shall be DHCD's practice to review the rent structure of projects requesting funding for housing-related activities at the beginning of the application process. For existing units that are occupied by LMI tenants, the maximum allowable rent will be equal to the lesser of rent and utility amount being paid by the tenant at the time an application for funding is submitted or a rent amount that does not exceed 30 percent of the adjusted income of a family whose annual income equals to 65 percent of the median income for the area, as determined by HUD, with adjustments for the number of bedrooms in the unit.

If the rehabilitation involves conversion of utility type or transfer of utility payment from owner to tenant, an adjustment will be made based on the schedule listed in Section 8 Existing Housing Allowances for Tenant-Furnished Utilities and Other Services (in effect when the rent is calculated). This maximum allowable rent shall remain in effect for a period of one year after the final inspection of CDBG funded units is completed by Community Planning and Development staff.

Thereafter and for a period of four additional years, the maximum allowable rent including utilities, shall be the lesser of Fair Market Rent or a rent amount that does not exceed 30 percent of the adjusted income of a family whose annual income equals to 65 percent of the median income for the area, as determined by HUD, with adjustments for the number of bedrooms in the unit.

Vacant Units occupied between funding application and Project Completion

Units vacant and occupied between the period the funding application is submitted and project completion, must be filled by LMI households. The maximum allowable rent including utilities for these units shall not exceed the Fair Market Rent (in effect when the rent is calculated) with an adjustment for utility allowance based on the Section 8 Existing Housing Allowances for Tenant-Furnished Utilities and Other Services (in effect when the rent is calculated). The Fair Market Rent will be maintained for a period of one year after the final inspection for project completion by Community Planning Development staff.

Thereafter and for a period of four years, the maximum allowable rents including utilities will be the lesser of the Fair Market Rent or a rent amount that does not exceed 30 percent of the adjusted income of a family whose annual income equals to 65 percent of the median income for the area, as determined by HUD, with adjustments for the number of bedrooms in the unit.

Vacant Units occupied after Project Completion

For a period of five years after project completion, vacant CDBG funded units must be occupied by LMI tenants. The maximum allowable rents including utilities will be an amount that is the lesser of the Fair Market Rent or a rent that does not exceed 30 percent of the adjusted income of a family whose annual income equals 65 percent of the median income for the area, as determined by HUD, with adjustments for the number of bedrooms in the unit.

HOME Investment Partnerships (HOME) – PY 20

The HOME Investment Partnerships Program (HOME) is an entitlement program that provides affordable housing to families and individuals with incomes below 80 percent of the area median income.

It encourages nonprofit and for-profit developers to produce and rehabilitate housing, assist first-time homebuyers to purchase homes, acquire or improve group homes for special populations and assist Community Housing Development Organizations (CHDO's), to create and support housing opportunities for households of limited income.

The Prince George's County Department of Housing and Community Planning and Development (CPD) Division administers numerous programs that directly assist homeowners, homebuyers, developers and nonprofit organizations. County homeowners can receive various forms of financial assistance to rehabilitate their homes.

Residents, including those with physical and developmental disabilities, interested in owning homes in the County can receive down payment and closing cost assistance. In addition, homebuyers can purchase homes through a Community Housing and Development Organization, CHDO. CHDO's acquire, renovate and sell homes that are vacant and abandoned throughout the County. New homes and renovated rental units are also available in the older established neighborhoods.

HOME Application Process

Financial assistance is provided to eligible projects and beneficiaries in several forms: interest bearing loans or advances; deferred loans (forgivable and repayable); grants; interest subsidies; equity investments; loan guarantees and loan guarantee accounts. The form of financial assistance is determined on a project-by-project basis, throughout the fiscal year, and provided according to the HOME Subsidy Limits.

To ensure that HOME investments yield affordable housing over the long term, the County requires that the minimum or greater affordability period for each type of eligible activity be incorporated into each project. The County requires each HOME-funded

project be in compliance with Federal lead-based paint regulations of the Housing and Community Development Act of 1992.

Categories of Funding and Budget Overview

Prince George's County qualifies as an urban county eligible to receive its twentieth year entitlement of HOME funds in the amount of \$2,755,567. The County anticipates it will earn \$341,800 in Program Income, which must be disbursed before any new entitlement funds are used.

Uses of HOME Funds by Category and Budget

Categories	PY 20 Funds	Percent of Total
HOME Homeowner Rehabilitation Program	\$341,800.00	11.0%
Homebuyer Activities - <i>My HOME</i>	\$1,485,143.00	47.9%
Multi-Family Rental Housing Construction and Rehabilitation Program	\$443,845.00	14.3%
CHDO Set-Aside Activities	\$413,356.00	13.3%
CHDO Operating Assistance	\$137,785.00	4.4%
HOME Administration	\$275,438.00	8.9%
Total:	\$3,097,367.00	100.0%
Anticipated HOME Funds PY 20		
HOME Entitlement	\$2,755,567.00	
HOME Program Income: Homeowner Rehabilitation Program	\$341,800.00	
Total:	\$3,097,367.00	

Activities to be Undertaken in PY 20

The HOME activities proposed for Program Year 20 address the County's annual goals and objectives, which are consistent with the five-year *Consolidated Plan*.

HOME Homeowner Rehabilitation Program FY 12

Community Development Block Grant and the Maryland Housing Rehabilitation Program provide most of the funds for the County's HOME Homeowner Rehabilitation Program. In FY 2012, HOME funds will assist existing homeowners with the repair, rehabilitation or reconstruction of eligible owner-occupied units. Each home is brought up to applicable State and local code. This includes approximately 10 cases (up to \$341,800) with extraordinarily high rehabilitation costs.

Financial assistance for owner-occupied rehabilitation can be in the form of grants, deferred-payment loans, non-interest-bearing loans, and interest-bearing loans. HOME funds are used only for the actual cost of rehabilitating the home and related soft costs. Refinancing an existing secured debt can occur only when the housing is owner-occupied, HOME funds are loaned for rehabilitation, and refinancing reduces the borrower's overall housing costs so that the housing becomes more affordable.

Eligible projects include:

- Meeting the rehabilitation standards,
- Meeting applicable codes, standards and ordinances,
- Essential improvements,
- Energy-related improvements,
- Lead-based paint hazard reduction,
- Accessibility for disabled persons,
- Repair or replacement of major housing systems,
- Incipient repairs and general property improvements of a non-luxury nature, and
- Site improvements and utility connections.

In order to be eligible for HOME Homeowner assistance, the home must be the principle residence and the homeowner must have lived in the home for 9 months. There is no long term affordability associated with rehabilitation assistance to owner-occupants.

New Lead Based Paint Requirements for HOME Homeowner Rehabilitation

The new HUD regulations described in 24 CFR Part 35, Subpart J—Rehabilitation require that lead hazard evaluation and reduction activities be carried out for all projects constructed before 1978 that are receiving rehabilitation assistance. Effective April 2010, the federal law requires contractors that perform renovation, repair, and painting projects in homes, child care facilities, and schools built before 1978 that disturb lead-based paint to be certified and follow specific work practices to prevent lead contamination.

All contractors that perform owner occupied rehabilitation services for the DHCD will be notified that they must provide the department with their EPA certification before they are allowed to bid on any HOME Homeowner Rehabilitation projects and Single Family Rehabilitation Loan projects.

It is anticipated that the cost for lead-based paint abatement will exceed the initial hard and soft costs of rehabilitation. Therefore, a minimum of \$5,000 per unit for 10 cases up to \$50,000 in additional funding for the HOME Homeowner Rehabilitation cases will be requested. Also, the Single Family Rehabilitation Loan Program will require a minimum of \$5,000 per case up to \$60,000 in additional funding. Currently, the maximum amount of Single Family Rehabilitation Loan assistance is \$30,000.

Homebuyer Activities – My HOME FY 12

The Department of Housing and Community Development, Community Planning and Development (CPD) Division administers three homebuyer programs: the Acquisition Program- **My HOME**, the Acquisition and Rehabilitation Program and the New Construction Program. In FY 2012, HOME funds will be used to create affordable housing in Prince George’s County for approximately 75 eligible low-income households through these Programs.

- The **My Home** Acquisition Program will assist income eligible first time homebuyers to purchase residential properties by providing up to 5% of the purchase price for mortgage principle reduction, down payment or closing cost assistance.
- The Acquisition and Rehabilitation Program provides funding to developers to acquire, rehabilitate and sell residential properties to income eligible low-income households.
- The New Construction Program provides subsidies to assist a developer to stimulate construction of new affordable housing for income eligible low-income households.

Financial assistance for homebuyers through these programs, may be in the form of grants, deferred-payment loans, 0% or below-market-rate loans, loan guarantees to mitigate the risk to a lender, or a development subsidy to allow a home to be offered below the market rate to increase the home’s affordability for income eligible households.

Eligible HOME properties for homebuyer activities include single family, townhomes, and condominiums. Eligible costs include acquisition of land and existing structures, site preparation or improvement, including demolition; securing buildings; construction materials and labor. Eligible relocation costs include replacement housing, moving costs, out-of-pocket expenses, advisory services, and staff and overhead related to relocation assistance and services.

The property assisted with HOME funds must remain affordable for a minimum period, depending on the amount of HOME funds provided. Prince George’s County requires the following minimum affordability terms for each project:

HOME Funds Provided	Affordability Period
Less than \$15,000	5 years
\$15,000 - \$40,000	10 years
More than \$40,000	15 years

The required minimum affordability period for HOME assisted housing, is ensured through a regulatory agreement or covenant recorded in the land records of Prince George’s County.

Multi-Family Rental Housing Construction and Rehabilitation Program FY 12

HOME funds are generally used as gap financing to enhance the financial feasibility of multi-family projects funded with local or State issued tax-exempt bond financing, federal low income housing tax credits, and private financing. Applications are accepted on a “rolling” basis. Major project selection criteria include:

1. Consistency with Consolidated Plan and Annual Action Plan Goals;
2. Leveraging of other private and public funds;
3. The number of affordable units produced;
4. The readiness of the project;
5. The proposed project’s development team capacity;
6. Council member and Community support; and
7. The project’s impact on the surrounding community.

Major funding priority areas are the following concentrated low and moderate-income eligible places:

Concentrated Low and Moderate Income Eligible Places		
Langley Park	Chillum	Mt. Rainier
Brentwood	North Brentwood	Cottage City
Colmar Manor	Seat Pleasant	Coral Hills
Suitland-Silver Hill	Riverdale Park	East Riverdale
Bladensburg	Glenarden	Greater Landover
Andrews AFB		

HOME funds cannot be used to refinance multi-family loans made or insured by any other Federal program, including CDBG.

The County requires the following minimum affordability terms for each multi-family project:

Activity	Average Per-Unit HOME Funds	Minimum Affordability Period
Rehabilitation or Acquisition of Existing Housing	Less than \$15,000	5 years
	\$15,000 - \$40,000	10 years
	More than 40,000	15 years
Refinance of Rehabilitation Project	Any Amount	15 years
New Construction or Acquisition of New Housing	Any Amount	20 years

It is proposed that in FY 2012 approximately 113 housing units will be completed.

CHDO Set-Aside Activities FY 12

The County sets aside a minimum of 15 percent of the HOME allocation for housing development activities in which qualified CHDOs are the owners, developers and/or sponsors of the housing. Eligible activities include technical assistance, acquisition, rehabilitation and new construction of rental housing; acquisition, rehabilitation and new construction of homebuyer properties; and direct financial assistance to purchasers of HOME-assisted housing sponsored or developed by a CHDO. Funding allocation decisions are based on the CHDO’s project development capacity, the need to increase the development capacity of existing CHDOs, project readiness, and consistency of a proposed project with Consolidated Plan and Annual Action Plan goals and objectives.

Major funding priority areas are the following concentrated low and moderate-income eligible places:

Concentrated Low and Moderate Income Eligible Places		
Langley Park	Chillum	Mt. Rainier
Brentwood	North Brentwood	Cottage City
Colmar Manor	Seat Pleasant	Coral Hills
Suitland-Silver Hill	Riverdale Park	East Riverdale
Bladensburg	Glenarden	Greater Landover
Andrews AFB		

Eligible applicants for this program must be certified CHDOs. In this program year certified CHDO’s or those who are in the process of re-certifying currently include:

- Housing Initiative Partnership, Inc.
- Kairos, Development Corporation
- Seat Pleasant Community Development Corporation
- OMEGA Gold Development Group
- Roots of Mankind

CHDO Operating Assistance FY 12

Five percent of the HOME allocation provides general operating assistance to CHDOs receiving set-aside funds. The activity must be ready, that is, under a dated, written agreement, to receive set-aside funds within 24 months. Assistance for operating expenses in each fiscal year will not exceed \$50,000, or 50 percent of the CHDO’s total annual operating expenses for that year, whichever is lesser. CHDO Operating Assistance can only be used for eligible operating expenses, the reasonable and necessary costs for the operation of the CHDO.

CHDOs are permitted to retain any proceeds generated from the CHDO development activity, under the condition that they be used only for HOME-eligible activities.

HOME Administration FY 12

The County will use ten percent of the HOME allocation for reasonable administrative and planning costs. Also, ten percent of all program income is deposited in the HOME account during the program year and is used for administrative and planning costs. The Department of Housing and Community Development, Community Planning and Development Division administers the HOME program.

Tenant-Based Rental Assistance (TBRA) Program FY 12

The Tenant-Based Rental Assistance (TBRA) program provides security deposit assistance to renters at or below 60 percent of the area median income (AMI), including those who are elderly and persons with disabilities who cannot be assisted through the Housing Choice Voucher program or any project based housing in the County. The program is designed to assist residents in finding a rental unit that they can afford, so that they are not in imminent danger of becoming homeless.

In FY 2012, the County will not use PY 20 HOME funds to operate a TBRA Program.

HOME Recapture and Resale Provisions

The County has two options for controlling the resale of the homebuyer property during the affordability period: the recapture option and the resale option. The County selects the option prior to the issuance of the assistance.

Recapture Provisions

This option is used to recapture all or a portion of the direct HOME subsidy in the event the HOME recipient decides to sell the house within the affordability period at whatever price the market will bear. The recaptured funds are only used for HOME-eligible activities. The homebuyer may sell the property to any willing buyer. The sale of the property during the affordability period triggers the repayment of the direct HOME subsidy that the buyer received. The County requires full repayment of the direct HOME subsidy. In the event that the proceeds from the sale are less than the repayment amount, the homebuyer must petition the County to accept partial repayment. The amount to be repaid can be reduced by the County using the following alternatives in this order:

- Sharing of net proceeds – Option #1: When the net proceeds are insufficient to repay the direct HOME subsidy and the homeowner's investment (the down payment and any capital improvement investment made by the owner since purchase), HOME funds are recaptured based on the ratio of the HOME subsidy to the sum of the homeowner's investment, plus the HOME subsidy.
- Sharing of net proceeds – Option #2: When the net proceeds are insufficient to repay the direct HOME subsidy and the homeowner's investment, the homeowner's

investment may be repaid in full before any HOME funds are recaptured. The County may choose to use the available proceeds from the resale to repay the homeowner's investment first. The HOME subsidy is then repaid to the extent proceeds are available.

- **Forgiveness:** The County may decide to forgive part or the entire direct HOME subsidy, either to compensate for uncertain market conditions, or to provide protection to the homebuyer in the event that the sale proceeds are insufficient to repay the HOME subsidy and the homebuyer's investment.

The amount forgiven is tied to the length of time the homebuyer occupied the home during the affordability period.

In the event that net proceeds exceed the amount necessary to repay both the homeowner's investment and the HOME subsidy, the excess proceeds are paid to the homeowner. Development subsidies, where no direct financial assistance is provided to the homebuyer, are not subject to recapture. Direct subsidies to homebuyers in the form of grants are also not subject to recapture. Properties involving these forms of assistance must meet the resale provisions.

Resale Provisions

The County ensures that the HOME-assisted unit remains affordable over the entire affordability term by designating the unit as "*an affordable unit.*" If the HOME-assisted unit is sold during the affordability period, the sale must meet the following criteria:

- The new purchaser must be low-income by the HOME Program definition, and occupy the property as the family's principal residence.
- The sale price must be "affordable" to the new purchaser. Affordable is defined as the maximum percentage of the purchaser's income that can be used to pay the fixed costs of owning a home, or about 30 percent of gross family income.
- The mortgage may be assumable.
- Covenants on affordability and recapture are included in the deed of trust at the time the loan is made and encumber the property for the term of the loan.

Matching and Leveraging of HOME Funds

A premise of the National Affordable Housing Act, which authorized the HOME Program, is that providing affordable housing to low-income persons is the responsibility of all levels of government. Therefore, matching contributions are required as the State and local government stake in the HOME Program. The match is the local, non-Federal, permanent contribution to affordable housing, and is not counted toward the leveraging requirements.

The HOME Program requires the County to provide a match of not less than 25 percent of the HOME funds drawn down for project costs. Eligible sources of match include:

- Cash or cash equivalents from a non-Federal source.
- Value of waived taxes, fees or charges associated with HOME projects.
- Value of donated land or real property.
- Cost of infrastructure improvements associated with HOME projects.
- A percentage of the proceeds of single or multi-family housing bonds issued by the State, a state instrumentality or local government.
- Value of donated materials, equipment, labor and professional services.
- Sweat equity.
- Direct costs of supportive services to residents of HOME projects.
- Direct costs of homebuyer counseling to families purchasing homes with HOME assistance.

Affirmative Marketing Policy and Procedures

The County follows prescribed affirmative marketing policies and procedures for HOME projects. These are: Distributing fair housing flyers to local libraries and government offices; using fair housing language symbols in advertisements; fair housing mailings to potential property owners; and including language on fair housing laws in all financial and construction documents.

The County requires property owners, developers and non-profits to include fair housing symbols in their advertising and publications; post fair housing signs; provide verbal and written instructions to employees; and inform applicants on DHCD's waiting list of available properties and vacancies.

Special outreach methods are established to solicit applications from persons in the housing market area who are not likely to apply for units. Religious groups, employment centers, housing counseling and referral agencies, social service agencies and organizations serving persons with disabilities are among the groups contacted.

Minority Business Enterprise (MBE) Outreach

The County's Office of Central Services, Minority Business Development Division (MBDD) is the agency charged under the County Law to serve the interests of the Minority Business Enterprises.

The Office of Central Services and the MBDD have an extensive annual training program designed to provide educational and industry training focusing on the overall development of MBEs. For example, some seminars/workshops have included proposal writing, bonding and insurance, and financing. These seminars/workshops are offered free to the participant and instructors are consultants and subject experts. The seminars/workshops are held monthly with the exception of August and December.

Ensuring Long-term Compliance with Housing Codes

HOME-assisted housing must meet all applicable local and State codes, rehabilitation standards, and housing quality standards in 24 CFR 982.401. All housing occupied by tenants receiving HOME Tenant Based Rental Assistance must meet the housing quality standards in 24 CFR 982.401.

The County inspects and monitors all HOME units during construction and upon completion and also inspects all HOME assisted units.

Prince George's County, Maryland Income Limits

The Department of Housing and Urban Development (HUD) is required by law to set income limits that determine the eligibility of applicants for HUD's assisted housing programs. HUD's standard that is typically used to judge income types in the County is based on a percentage of area median income (AMI) established by HUD. The 2012 AMI for Prince George's County is \$107,500. These standards or income limits are as follows:

Prince George's County, Maryland Income Limits

FY 2012 Median Family Income: \$107,500

Household Size	Extremely low income (30% MFI = Maximum Income)	Very Low Income (50% MFI = Maximum Income)	60% MFI	Low Income (80% MFI = Maximum Income)	**2011 Uncapped Income Limits
1	\$22,600	\$37,650	\$45,180	\$49,200	\$ 59,450
2	\$25,800	\$43,000	\$51,600	\$56,200	\$ 67,950
3	\$29,050	\$48,400	\$58,080	\$63,250	\$ 76,450
4	\$32,250	\$53,750	\$64,500	\$70,250	\$ 84,900
5	\$34,850	\$58,050	\$69,660	\$75,900	\$ 91,700
6	\$37,450	\$62,350	\$74,820	\$81,500	\$ 98,500
7	\$40,000	\$66,650	\$77,980	\$87,150	\$105,300
8	\$42,600	\$70,950	\$85,140	\$92,750	\$112,100

Source: U.S. Department of Housing and Urban Development (<http://www.huduser.org>)

**Uncapped Limits have not yet been published for 2012

Emergency Shelter Grant/Emergency Solutions Grant (ESG) - PY 24

The Prince George's County Department of Housing and Community Development (DHCD) is the administering agency of the Emergency Shelter Grant/Emergency Solutions Grant (ESG) program. DHCD subcontracts to the Prince George's County Department of Social Services (DSS) to implement the ESG program.

Emergency Shelter Grant/Emergency Solutions Grant Application Process

Through contracts with private non-profit agencies in the County, DSS currently uses ESG funds mainly to provide emergency shelters and to help prevent homelessness among households experiencing temporary crisis in the community. Supplemental funds have been targeted to restore emergency shelter funds to the 2010 level, increase administrative funds to 7.5% and add homeless prevention and rapid re-housing activities.

Services will be provided in a manner similar to that used by the provider network for implementation of the HPRP program and will utilize existing contracts with private non-profit agencies as well as DSS staff to do the intake and assessment. All financial assistance funds will be issued by DSS.

Funding priorities for the additional services were determined using several factors: 1. Priority areas identified in the draft HSP strategic plan, 2. Alignment with HEARTH and new ESG regulations, 3. Results of HPRP activities through APR 2 documenting areas of success; 4. Level of need documented in HMIS (annual CAPER report), and 5. Funds currently available (or lack thereof) for similarly situated activities

Written standards to be used in administering ESG activities will be developed in partnership with DHCD, DSS, and the CoC (HSP) prior to the issuance of any assistance and will ensure:

1. Consistent evaluation of individual and family eligibility for assistance in accordance with the definitions of homeless and at risk of homelessness (24 CFR 576.2) as well as with recordkeeping requirements;
2. Coordinated and integrated service delivery among all impacted providers;
3. Clear and distinct eligibility requirements in place for homelessness prevention versus rapid re-housing assistance;
4. Single mechanism for prioritizing applicants who are eligible for assistance;
5. Matrix that identifies what percentage and / or amount (or range thereof) each participant must pay, if any, while receiving assistance, how long a single participant may receive assistance (including maximum number of months or times a participant may receive assistance), and adjustments in percentage and / or amount (or range thereof) the participant must pay (including the maximum amount of assistance a participant may receive), if any; and
6. Compliance with all ESG related interim and final rule regulations.

Written performance standards to be used to evaluate ESG activities will be developed in partnership with DHCD, DSS, and the CoC (HSP) prior to the issuance of any assistance and will align with the outcome / performance measures finalized in the 10 year plan to end homelessness and Section 427 of the McKinney-Vento Act as amended by the HEARTH Act.

Categories of Funding and Budget Overview

The County is entitled to receive \$413,117 in ESG funds and HUD requires a match at 100 percent.

Uses of ESG Funds by Category and Budget

FY 2012 Detailed Budget Table						Match Summary	Source Summary
First Allocation	\$264,395.00	<u>FY 2012</u>					
Second Allocation	\$148,722.00	<u>Emergency Shelter Grants/Emergency Solutions Grants</u>					
Grant Amount	\$413,117.00	<u>Program Allocations</u>					
Total Administration	\$30,983.78						
		First Allocation		Second Allocation	Total Fiscal Year 2011		
	Eligible Activities	Activity Amount	Reprogrammed Amount	Activity Amount	Activity Amount	<i>Match Amount</i>	<i>Match Source</i>
Emergency Shelter Grants Program	Homeless Assistance	\$251,176.00	\$0.00		\$251,176.00	\$251,176.00	
	<i>Rehab/Conversion</i>	\$0.00	\$0.00		\$0.00	\$0.00	
	<i>Operations</i>	\$161,367.00	\$0.00		\$161,367.00	\$161,367.00	<i>General Fund</i>
	<i>Essential Services</i>	\$89,809.00	\$0.00		\$89,809.00	\$89,809.00	<i>General Fund</i>
	Homelessness Prevention	\$0.00	\$0.00		\$0.00	\$0.00	
	Administration	\$13,219.00	\$0.00		\$13,219.00	\$13,219.00	<i>State fund * (L. Brown)</i>
	Emergency Shelter Grants Subtotal	\$264,395.00	\$0.00		\$264,395.00	\$264,395.00	
Emergency Solutions Grants Program	Emergency Shelter**			\$1,815.00	\$1,815.00	\$1,815.00	<i>General Fund</i>
	<i>Renovation**</i>			\$0.00	\$0.00	\$0.00	
	<i>Operation**</i>			\$1,815.00	\$1,815.00	\$0.00	
	<i>Essential Service**</i>			\$0.00	\$0.00	\$0.00	

	<i>URA Assistance**</i>			\$0.00	\$0.00	\$0.00	
	Street Outreach - Essential Services**			\$0.00	\$0.00	\$0.00	
	HMIS		\$0.00	\$0.00	\$0.00	\$0.00	
	Rapid Re-housing		\$0.00	\$64,575.00	\$64,575.00	\$64,575.00	
	<i>Housing Relocation and Stabilization Services</i>		\$0.00	\$14,575.00	\$14,575.00	\$14,575.00	<i>Federal Funds * HPRP</i>
	<i>Tenant-Based Rental Assistance</i>		\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	<i>Federal Funds * HPRP</i>
	<i>Project-Based Rental Assistance</i>		\$0.00	\$0.00	\$0.00	\$0.00	
	Homelessness Prevention		\$0.00	\$64,575.00	\$64,575.00	\$64,575.00	
	<i>Housing Relocation and Stabilization Services</i>		\$0.00	\$14,575.00	\$14,575	\$14,575.00	<i>Federal Funds * HPRP</i>
	<i>Tenant-Based Rental Assistance</i>		\$0.00	\$50,000.00	\$50,000	\$50,000.00	<i>Federal Funds * HPRP</i>
	<i>Project-Based Rental Assistance</i>		\$0.00	\$0.00	\$0.00	\$0.00	
	Administration			\$17,757.00	\$17,757.00	\$17,757.00	<i>State fund * (L. Brown)</i>
	Emergency Solutions Grants Subtotal		\$0.00	\$148,722.00	\$148,722.00	\$148,722.00	
			Total Grant Amount:		\$413,117.00		

**Allowable only if the amount obligated for homeless assistance activities using funds from the first allocation is less than the expenditure limit for emergency shelter and street outreach activities (see Section III.B. of this Notice).

Activities to be Undertaken in PY 24

In PY 24, ESG funds, federal homeless assistance program funds, State funds, and other resources will be used to provide the following shelter and supportive services:

Emergency Shelter Grant – Operation (Shepherd's Cove) FY 12

This is a shelter for single homeless women and women with children (boys up to 11 yrs of age only). The residents share space with other women and children in a dormitory-type setting. Each family member is provided with a bed or cot, clean linens, blankets, and other basic shelter amenities. The shelter provides 100 beds; 20 beds for single homeless women and 80 beds for women with children. All residents receive three meals a day and are allowed to stay at the shelter for up to 90 days. While in the shelter, residents receive comprehensive case management services, health care services, employment, and housing placement assistance. Approximately 550 individuals will benefit from the program.

Emergency Shelter Grant – Operation (Prince George's House) FY 12

This is a combination emergency and transitional shelter for single homeless men 18 years or older. The residents share space with other men in a dormitory-type setting. The shelter has a total of 36 beds; 24 beds are used for emergency shelter (up to 90 days) and 12 beds are used for transitional housing (up to 2 years). All residents receive three meals a day, case management, substance abuse counseling, job and housing assistance and placement. Approximately 200 individuals will benefit from the program.

Emergency Shelter Grant – Operation (Family Emergency Shelter) FY 12

This is a shelter for homeless single parents with children and boys over 11 years of age, childless couples, and intact families with minor and older children. The families are housed in fully furnished one and two bedroom apartment units at scattered sites in Adelphi, Maryland. The shelter has a total of 22 units, all of which have kitchens that are equipped with cooking utensils to allow residents to prepare their own meals. The residents are allowed to stay at the shelter for up to 90 days. They receive an array of supportive services including case management services, substance abuse screening and counseling and housing placement assistance. Approximately 225 individuals will benefit from the program.

Emergency Shelter Grant – Essential Services (Homeless Youth Shelter)

This is a shelter for homeless youth between the ages of 16-24. The youth will be housed in fully furnished two and three bedroom apartment units in Greenbelt, Maryland. The shelter will open with a total of 2 units which have kitchens that are equipped with cooking utensils to allow youth to prepare their own meals. The residents will receive an array of supportive services including case management services,

substance abuse screening and counseling and housing placement assistance. Approximately 10 individuals will benefit from the program in the initial year.

Emergency Shelter Grant – Operation/Essential Services (Hypothermia Program) FY 12

This program offers a 12-hour overnight daily shelter for homeless individuals and families during the winter months, from November through March. Over 30 community-based churches, volunteer and public and private organizations work with Community Crisis Services to implement the program. The program provides 50 overnight beds in scattered church sites in the County. Approximately 200 individuals will benefit from the program.

Emergency Shelter Grant – Operation/Essential Services (Homeless Hotline) FY 12

All County emergency shelters are accessed through the Homeless Hotline, by calling a toll-free number 24/7 throughout the year. The central point of entry allows homeless persons to access shelter without having to navigate several shelter systems. Residents are screened, assessed and linked to an appropriate emergency shelter based on gender, family composition and need, to the Shelter Diversion Counselor or to Rental Assistance Programs. The main goal of the Shelter Diversion program is to provide appropriate crisis intervention services aimed at preventing households experiencing temporary crisis from entering the shelter system. Services include rental assistance, credit counseling, job placement, and landlord/tenant mediation. Approximately 8,000 individuals will benefit from the program.

Rapid Re-housing – Housing Relocation and Stabilization Services – FY 12

Supportive services are provided to homeless persons to help them obtain and maintain housing, including but not limited to outreach and engagement, case management, housing search and placement, and follow-up.

Rapid Re-housing – Tenant-Based Rental Assistance – FY 12

Provision of financial assistance to homeless individuals and families to secure and maintain stable housing; including, but not limited to payment of security deposits and first month's rent. Approximately 15 households will benefit from the program.

Homelessness – Housing Relocation and Stabilization Services – FY 12

Supportive services are provided to persons at imminent risk of homelessness to help them maintain stable housing, including but not limited to outreach and engagement, case management, and follow-up.

Homelessness Prevention – Tenant-Based Rental Assistance – FY 12

Provision of financial assistance to individuals and families at imminent risk of homelessness to preserve and maintain stable housing; including, but not limited to payment of rental arrearages and ongoing rental support. Approximately 15 households will benefit from the program.

ESG Administration FY 12

The County uses 7.5 percent of the ESG funds for administrative costs. The Department of Social Services administers the ESG program.

Housing Opportunities for Persons with AIDS (HOPWA) – PY 18A

The District of Columbia Department of Health (DOH), HIV/AIDS Administration (HAA) is the Regional Grantee on behalf of the Washington, D.C. Eligible Metropolitan Area (EMA). The Washington, D.C. EMA comprises the District of Columbia and neighboring counties: Suburban and Rural Maryland, Northern Virginia, and Rural West Virginia.

The Housing Authority of Prince George's County is the administrative agent for Suburban Maryland. This region includes Prince George's County, Calvert County, and Charles County.

Suburban Maryland jurisdictions operate HOPWA programs in collaboration with nonprofit organizations that help clients meet their daily needs for housing, mental health, substance abuse, and other supportive services. Each HOPWA agency assists participants towards self-sufficiency by providing referrals to job training and rehabilitation programs. All HOPWA agencies in Suburban Maryland participate in their respective County's *Continuum of Care (CoC) Plan*. The priorities and allocations of the Suburban Maryland region correlate with those of the Washington, D.C. Eligible Metropolitan Area.

All rental units in Suburban Maryland are available to individuals with HIV/AIDS as long as the rents are reasonable as defined by the HUD Fair Market Rents (FMRs) and as required by federal HOPWA regulations. The most common type of housing units available for rent in Suburban Maryland are in apartment buildings, single family homes, and townhomes.

Categories of Funding and Budget Overview

In FY 2012, the County will receive approximately \$2,702,490 in HOPWA funds to serve persons and their families living with HIV/AIDS. Three-percent (3%) of the total amount received will be used for administrative costs. A budgetary chart is featured on the following page.

Uses of HOPWA Funds by Category and Budget

CATAGORIES	HOPWA Funds	Percent of Total
Rental Assistance and Short-term/Emergency Housing Payment Programs	\$2,621,416	97%
Total Projects	\$2,621,416	97%
HOPWA Administration	\$81,074	3%
Total HOPWA Budget	\$2,702,490	100%

Activities to be Undertaken

The Suburban Maryland jurisdictions administer tenant-based rental and emergency assistance programs.

Rental Assistance and Short-term/Emergency Housing Programs FY 12

The Rental Assistance Program provides tenant-based rental assistance for approximately 175 persons living with HIV/AIDS.

The Short-term/Emergency Housing Program provides housing related short-term assistance for approximately 60 persons living with HIV/AIDS.

HOPWA Administration FY 12

Three percent of the HOPWA funds are used for administrative costs. The Housing Authority of Prince George's County administers the HOPWA program for Suburban Maryland (Prince George's County, Calvert County, and Charles County).

Institutional Structure and Coordination

The HOPWA program is coordinated and promoted through each local Continuum of Care network, which serves homeless people. The Housing Authority of each jurisdiction refers clients who already receive rental subsidy but may need services from their HOPWA operating agency. Local agencies administering the Temporary Assistance for Needy Families (TANF) and the local child welfare agencies responsible for the care of minors facing out-of-home placements also provide referrals to HOPWA agencies.

The Health Department in each Suburban Maryland jurisdiction promotes the prevention of HIV/AIDS through strategies like: increasing awareness and providing effective instruction about HIV/AIDS.

A network of government and private, nonprofit agencies in Suburban Maryland provide services to individuals with HIV/AIDS. Each HOPWA agency collaborates with these entities creating a continuum of care for clients. Funding is also available to persons served by HOPWA under the Ryan White Care Act, Titles I and II. These services allow clients to live independently in their own homes. Service providers offer family and individual counseling, transportation assistance, food donations, and housekeeping support to eligible clients. A growing number of nursing homes are increasingly providing skilled care for persons living with HIV/AIDS. Hospice and home-based hospice care are other essential links in the institutional system.

Community based organizations like the Family Services Foundation, Prince George's County Department of Health, Prince George's County Department of Social Services, Prince George's County Department of Corrections, the Regional Veterans Services, and other local providers receive information on the HOPWA program goals and achievements.

Through the distribution of the Suburban Maryland HOPWA "Program Summary," these community organizations are invited to consult on current and future program operations. This process of citizen participation and consultation established the priorities for the HOPWA program.

Overview of Barriers

The primary obstacle facing HOPWA participants in Suburban Maryland is the scarcity of affordable housing. The supply of affordable rental units is very limited. Declines in vacancy rates and increases in average rents create an affordability barrier for residents. Individuals who do not receive rent subsidy have difficulty finding appropriate places to live. Apartments in the Suburban Maryland region are too expensive for many low-income residents. Renters in this region often incur housing cost burdens.

An additional issue of concern is the recent economic downturn resulting in increased job losses as well as an increase in foreclosures among current HOPWA participants. These problems combined with HUD's decrease to the Fair Market Rental (FMR) amounts for the region have resulted in the need for larger subsidy payments and fewer households being assisted with the appropriated funding.

Currently 100 applicants are on the Prince George's County waiting list for HOPWA funds.

Improvements Needed to Overcome Barriers

Because of the program's high degree of confidentiality, barriers and obstacles facing persons with HIV/AIDS are generally not due to HIV/AIDS but to other social issues. Common factors are discrimination based on race, bad credit history, family size and the number of children in the household.

The Housing Authority designed a Strategic Housing Plan for individuals and families with HIV/AIDS to protect them from being evicted from their homes and from having their utilities disconnected. Through HOPWA, short-term rent, mortgage, and utility payments are offered to individuals and families living in shelters or who are in imminent danger of becoming homeless. Participants can get help finding places to live near health clinics, public transportation, and other needed services.

The Suburban Maryland program will continue to provide tenant-based rental assistance to persons with HIV/AIDS and their families. It is projected that the need for services will continue to increase as the life span of persons living with HIV/AIDS continues to improve. Housing providers have changed the priority from helping people at the end of their lives to assisting them transition to living with a chronic illness. Many Suburban Maryland persons with HIV/AIDS are living in family units. Every effort must be made to stabilize currently adequate living conditions to prevent homelessness and premature placement of dependent children into foster care.

To meet the gap in services, additional funding through Federal, State and local resources will be sought.

To address the issue of increasing foreclosures among this population, a countywide workshop is proposed to familiarize HOPWA homeowners with foreclosure procedures and processes, and to assist these households in meeting the challenges of the actual foreclosure procedure. Assistance and referrals will also be provided in an effort to stay the actual foreclosure.

Performance Measurement Outcome System for Federally Funded Programs

The Performance Measurement Outcome System is intended to provide HUD and grantees with a standardized methodology to demonstrate the outcomes of the Community Planning and Development (CPD) Division formula grant programs. Federal requirements dictate that agencies track and document results of taxpayer investments in particular programs.

Grantees are required to incorporate performance measurements into the Annual Action Plan for CDBG, HOME, ESG, and HOPWA funding.

According to HUD, this system in no way impedes any local processes for goal-setting and performance measurement. Therefore, the County determines how the local objectives described in the Annual Action Plan tie to the federal objectives listed on the following page.

The Performance Measurement Outcome System is summarized into three objectives:

- Creating a suitable living environment;
- Providing decent housing; and
- Creating economic opportunities.

The outcomes are narrowed down to three areas:

- Improving availability or accessibility of units or services;
- Improving affordability not just of housing but also of other services; and
- Improving sustainability of promoting viable communities.

The County's Summary of Specific Annual Objectives (HUD Table 3A) will serve as its Performance Measurement Outcome System for Federally Funded Programs. (See Executive Summary for HUD Table 3A)

The results will be entered into the County's Integrated Disbursement Information System (IDIS) and included in the narrative section of the *Consolidated Annual Performance and Evaluation Report (CAPER)*.

Compliance and Monitoring Procedures for Federally Funded Programs

Prince George's County's Consolidated Plan for Housing and Community Development is implemented through County departments and agencies, municipalities, private nonprofit organizations and for-profit entities using Federal, State, County and private financing. In this complex undertaking, standards and procedures for the regular monitoring of performance and compliance with conditions for the use of covered funds are essential.

Monitoring Objectives

The objectives of the County's Monitoring and Compliance Plan are several:

- To ensure compliance with Federal statutory and regulatory requirements for the Community Development Block Grant (CDBG) Program, the HOME Investment Partnerships (HOME) Program, and the Emergency Shelter Grant (ESG) Program.
- To ensure the Consolidated Plan funds are used effectively and for the purposes for which they were made available.
- To enhance the administrative and management capacities of sub-recipients through training, orientation and technical assistance.

Monitoring Standards

Standards governing activities listed in the *Consolidated Plan* shall be those set forth in HUD's monitoring guidebooks for each covered program (CDBG, HOME, and ESG). Basic monitoring will address the following:

- National objectives/eligibility
- Program progress
- Overall management systems
- Personal property management
- Sub-recipients and third party contractors
- Financial management/audits
- Allowable costs/cost principles
- Program income/program disbursements
- Records maintenance and activity status reporting
- Davis-Bacon Wage Rates
- Reversion of assets
- Real property inventory and reporting
- Matching, level of effort and earmarking requirements

Monitoring Plan

- Anti-discrimination, affirmative action, and equal employment opportunity
- Religious and political activity
- Conflict of interest
- Procurement standards and methods
- Environmental compliance
- Lead-based paint abatement
- Confidentiality
- Terms applicable to assistance over time

Specific emphasis will be placed on assurance of compliance with certifications submitted with the *Consolidated Plan* to the U.S. Department of Housing and Urban Development. These include, but are not limited to, the following:

- Affirmatively furthering fair housing
- Acquisition, anti-displacement and relocation assistance
- Drug-free workplace
- Section 3
- Excessive force
- Anti-lobbying
- Program-specific certifications for CDBG, HOME, and ESG

Sub-recipient Monitoring Procedures

The County's approach to Sub-recipient monitoring involves several areas of focus through a scheduling process as follows:

1. Orientation, Training, and Technical Assistance

Orientation: A sub-recipient orientation workshop will be held prior to the commencement of each program year, and after adoption of each Consolidated Plan to receive an overview of the County's expectations for their performance in carrying out activities under contract.

The workshop will include a briefing on basic rules and requirements, panel presentations by sub-recipient peers on issues and solutions, and separate roundtables for review of more specific programmatic requirements under CDBG, HOME, ADDI, and ESG.

The intent is to ensure full awareness and understanding of performance expectations, especially by new discussion and peer-interaction.

Training: Training of sub-recipients will be conducted throughout the program year, and will address technical matters such as eligible costs and compliance with Office of Management and Budget (OMB) circulars.

Its purpose will be to enhance sub-recipient performance, encourage capacity building, and increase sub-recipient effectiveness and efficiency in delivering benefits to the community.

Technical Assistance: Technical assistance will be offered to sub-recipients to correct a specific weakness identified through monitoring a particular funded activity, or through review of required reports.

Further risk assessment will be conducted early in the program year to assist sub-recipients by detecting potential problems before they occur, and offer workable solutions. Technical assistance will also be made available in response to sub-recipient requests.

2. Program and Records Management

The maintenance of the documentation on sub-recipient performance in implementing activities under contract is the cornerstone of the County's Consolidated Plan monitoring efforts. File documentation to be maintained on site is specified in contract provisions. The following describes the type of documentation maintained in the project files:

Project Files: Separate six-sided files are maintained on each funded activity per program year and program. These files include:

Approved applications for CDBG, HOME, or ESG funding;

Award notifications, grant agreements, and contracts executed between the County and its sub-recipients, and between sub-recipients and their contractors;

Correspondence between the County and its sub-recipients concerning questions they have about eligible costs, substantial changes in the uses of CDBG, HOME, or ESG funds. Such correspondence may address amendments, eligible costs, and qualifying basis;

Financial and audit reports;

Reports requested from sub-recipients concerning activities undertaken with CDBG, HOME, and ESG funds;

Copies of requests for payment or reimbursement submitted by sub-recipients or their contractors; and

Any records pertaining to monitoring reviews and follow-up.

Program Management: A tracking system, using a data base compatible with HUD's IDIS software will be used to record the current status of each funded activity as it moves through the contract development and approval process, as well as all financial transactions up to project close out. The tracking system will also permit retrieval of beneficiary characteristics including numbers of persons served, race and ethnicity, socio-economic data, and others as appropriate and required by HUD for reporting purposes.

3. On-Site Comprehensive Monitoring

An on-site monitoring schedule will be developed annually upon HUD's formal release of the County's entitlement funds associated with each covered program (CDBG, HOME, and ESG).

A risk assessment will be conducted at the outset to identify sub-recipients for onsite monitoring which are most likely to encounter problems in complying with program requirements.

Priority in selections will be afforded as follows:

- Sub-recipients new to the covered Federal programs, who may not be familiar with their compliance and performance requirements;
- Sub-recipients who have experienced turnover in key staff positions performing functions relating to funded activities;

- Sub-recipients with previous compliance or performance problems, where follow-up monitoring is expected;
- Sub-recipients with high-risk activities, such as economic development projects requiring extensive reporting and file management; and
- Sub-recipients presenting evidence that funds allocated are not being obligated or expended in a timely or appropriate fashion consistent with Federal performance guidelines.

4. Compliance and Monitoring Procedures for the HOPWA Program

Monitoring for the Suburban Maryland program is conducted by the Housing Authority of Prince George's County for two components. It performs both financial and programmatic monitoring.

Financial monitoring consists of reviewing requests for reimbursement from participating agencies. Programmatic monitoring involves data collection to review the progress of participating agencies toward meeting HOPWA's annual objectives and to review the numbers and characteristics of the beneficiaries being served.

Monitoring also involves maintaining complete and accurate files on each jurisdictional program. The Housing Authority provides on-going informal monitoring and technical assistance to the staff of each HOPWA program. When problems are identified the sponsoring agency and the sub-grantees continue to work together to resolve them.

FY 2012 Proposed On-site Monitoring Schedule

The following is the proposed monitoring schedule for FY 2012.

**FY 2012 Proposed On-site Monitoring Schedule
(CDBG, HOME, ESG, and HOPWA Programs)**

Federal Program	Total Proposed Monitoring Visits	Proposed Month/Year
CDBG	30	09/01/2011 thru 11/30/2011 – 10 12/01/2011 thru 02/29/2012 – 10 03/01/2012 thru 05/31/2012 – 10
HOME - TBRA	1	02-01-2012 thru 02/29/2012 – 1
HOME – CHDOs	5	09/01/2011 thru 11/30/2011 – 2 12/01/2011 thru 02/29/2012 – 2 03/01/2012 thru 05/31/2012 – 1
HOME – Development Projects	12	09/01/2011 thru 11/30/2011 – 4 12/01/2011 thru 02/29/2012 – 4 03/01/2012 thru 05/31/2012 – 4
HOME Project Inspections	12	09/01/2011 thru 11/30/2011 – 4 12/01/2011 thru 02/29/2012 – 4 03/01/2012 thru 05/31/2012 – 4
ESG	1	12/01/2011 thru 12/31/2011 - 1
HOPWA	2	12/01/2011 thru 02/29/2012 – 2
Total	63	

APPENDICES:

- A: HUD Table 3C: Consolidated Plan Listing of Projects
- B: Substantial Amendments to the FY 2012 Annual Action Plan
 - A-1 – CDBG Round 5 Recommended Restructured Activities
 - A-2 – CDBG PY 29 thru PY 35 Recommended Reprogrammed Activities
 - A-3 – PY 24 ESG Funding Recommendations
- C: FY 2012 AAP, as amended Citizen Comments Summary

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - City of District Heights

Priority Need

Owner Occupied Housing

Project Title**District Heights Energy Efficiency Program (DHEEP)****Description**

The City of District Heights will use CDBG funds to support the District Heights Energy Efficiency Program (DHEEP). This program is a city-wide initiative that consists of energy audits and green home retrofits. DHEEP is part of the city's "Bring Family and Green Together" initiative. Approximately 17 households will be assisted.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area**Agency Location:** 2000 Marbury Dr., District Heights, MD 20747 / **Target Area:** District Heights, MD

Objective Number DH 1.1	Project ID 1
HUD Matrix Code 14F	CDBG Citation 570.202
Type of Recipient Municipality	CDBG National Objective LMH
Start Date mm/dd/yyyy 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No. Occupied by Elderly No of Units to Stand. Conds. No Qualified as Energy Star No of Units Lead Safe No Sect. 504 Accessible	Annual Units 17 - Households
Local ID AH-1-1-37	Units Upon Completion 17 - Households

Funding Sources:

CDBG	83,618
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	83,618

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - DHCD Community Planning & Dev (CPD)

Priority Need

Rehabilitation Administration

Project Title

Single-Family Housing Rehabilitation Loan Program (Administration)

Description

The CPD Division of the Department of Housing and Community Development will use CDBG funds to administer the Single Family Housing Rehabilitation Loan Program. This Program provides income-qualified residents with an affordable rehabilitation loan for the purpose of upgrading the quality of deteriorated dwellings to contemporary minimum property standards, including the elimination of all housing code violations, and to physically revitalize declining neighborhoods and communities.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 9400 Peppercorn Pl, Ste 120, Largo, MD 20774 / Target Area: Community-wide

Objective Number N/A	Project ID 2
HUD Matrix Code 14H	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective N/A
Start Date mm/dd/yyyy 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator N/A	Annual Units N/A
Local ID AH-NA-2-37	Units Upon Completion N/A

Funding Sources:

CDBG	869,741
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding:	
Total	869,741

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - DHCD Community Planning & Dev (CPD)

Priority Need

Owner Occupied Housing

Project Title

Single Family Rehabilitation Loan (Rehabilitation)

Description

The CPD Division of the Department of Housing and Community Development will use CDBG Program Income funds to provide approximately 10 income-qualified residents with an affordable rehabilitation loan for the purpose of upgrading the quality of deteriorated dwellings to contemporary minimum property standards, including the elimination of all housing code violations. The majority of the applicants are households with special needs (seniors, disabled, etc.) on a fixed income who cannot afford the upkeep of their property. The rehabilitation entails in most cases, roofing, plumbing, electrical, carpentry, window replacements, interior and exterior painting, doors, etc.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 9400 Peppercorn Pl, Suite 120, Largo, MD 20774/ Target Area: Community-wide

Objective Number DH 3.1	Project ID 3
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective Low/Mod Housing
Start Date (mm/dd/yyyy) 07/01/11	Completion Date mm/dd/yyyy 06/30/12
Performance Indicator No. of affordable units No. of yrs of affordable No. qualified as Energy Star No. section 504 accessible No. lived in subsidized hsg	Annual Units 10 - Households
Local ID AH-1-3-37	Units Upon Completion 10 - Households

Funding Sources:

CDBG
 ESG
 HOME
 HOPWA
 Total Formula
 Prior Year Funds
 Assisted Housing
 PHA
 Other Funding: 141,600
 Program Income
 Total 141,600

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Glenarden Housing Authority

Priority Need

Renters

Project Title

Home Renovation for Low-Income Seniors, Families and Persons with Disabilities

Description

The Glenarden Housing Authority will use CDBG funds to modernize and renovate 50 homes. Accessible bathrooms and home entrances will improve the quality of living for the residents and meet Section 504 of the Rehabilitation Act of 1973, as required by HUD.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 8639 Glenarden Parkway, Glenarden, MD 20706/ Target Area: Glenarden

Objective Number DH 3.1	Project ID 4
HUD Matrix Code 14C	CDBG Citation 570.202
Type of Recipient Local Government Agency	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 07/01/11	Completion Date mm/dd/yyyy 06/30/12
Performance Indicator No. of affordable units No. of yrs of affordable No. qualified as Energy Star No. section 504 accessible No. lived in subsidized hsg	Annual Units 50 - Units
Local ID AH-1-4-37	Units Upon Completion 50 - Units

Funding Sources:

CDBG	136,716
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	136,715

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Housing Initiative Partnership, Inc.

Priority Need

Owners

Project Title

Single Family Rehab Operating

Description

The Housing Initiative Partnership, Inc. (HIP) will use CDBG funds to cover the operating costs of HIP's single family rehabilitation work for 3 low to moderate-income households within the inner-beltway communities of Prince George's County.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 6525 Belcrest Rd, Suite 555, Hyattsville, MD 20782/ Target Area: Palmer Park, Bladensburg, Seat Pleasant, District Heights

Objective Number NA	Project ID 5
HUD Matrix Code 14H	CDBG Citation 570.202
Type of Recipient Non-Profit	CDBG National Objective NA
Start Date (mm/dd/yyyy) 07/01/11	Completion Date mm/dd/yyyy 06/30/12
Performance Indicator NA	Annual Units NA
Local ID AH-NA-5-37	Units Upon Completion NA

Funding Sources:

CDBG	62,713
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	62,713

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Housing Initiative Partnership, Inc.

Priority Need

Owners

Project Title

Single Family Rehab Acquisition

Description

The Housing Initiative Partnership, Inc. (HIP) will use CDBG funds to stabilize single family work in low-income neighborhoods. CDBG funds are leveraged with Community Legacy funds from the State for acquisition of 3 homes that will be sold to low to moderate-income purchasers.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 6525 Belcrest Rd, Suite 555, Hyattsville, MD 20782/ Target Area: Palmer Park, Bladensburg, Seat Pleasant, District Heights

Objective Number DH 3.1	Project ID 6
HUD Matrix Code 14G	CDBG Citation 570.202
Type of Recipient Non-Profit	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 07/01/11	Completion Date mm/dd/yyyy 06/30/12
Performance Indicator No. of affordable units No. of yrs of affordable No. qualified as Energy Star No. section 504 accessible No. lived in subsidized hsg	Annual Units 3 - Units
Local ID AH-1-6-37	Units Upon Completion 3 - Units

Funding Sources:

CDBG 62,713
 ESG
 HOME
 HOPWA
 Total Formula
 Prior Year Funds
 Assisted Housing
 PHA
 Other Funding
 Total 62,713

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - City of District Heights

Priority Need

Economic Development

Project Title

District Heights Facade and Infrastructure Project Phase III

Description

The City of District Heights will use CDBG funds to perform facade restoration and infrastructure improvements to assist 39 businesses and employees within the City's Commercial Business District (CBD).

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 2000 Marbury Dr, District Heights, MD 20747/ Target Area: District Heights

Objective Number EO 3.1	Project ID 7
HUD Matrix Code 14E	CDBG Citation 570.202
Type of Recipient Municipality	CDBG National Objective LMJ
Start Date (mm/dd/yyyy) 07/01/11	Completion Date mm/dd/yyyy 06/30/12
Performance Indicator Employer Health Care Types of Jobs Created No. of Unemployed	Annual Units 39 Businesses
Local ID ED-3-1-37	Units Upon Completion 39 Businesses

Funding Sources:

CDBG	209,045
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	209,045

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - City of Hyattsville

Priority Need

Economic Development

Project Title

Hyattsville Commercial Facade Improvement Program

Description

The City of Hyattsville will use CDBG funds to facilitate 5 facade improvement projects for commercial properties located in the City's three commercial corridors. The program is designed to improve the aesthetic quality of commercial structures to support the sustainability of the community's commercial center and provide businesses with a mechanism to provide business retention, expansion and modernization opportunities.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 4310 Gallatin St Hyattsville, MD 20781/ **Target Area:** Hyattsville

Objective Number EO 3.1	Project ID 8
HUD Matrix Code 14E	CDBG Citation 570.202
Type of Recipient Municipality	CDBG National Objective LMJ
Start Date (mm/dd/yyyy) 07/01/11	Completion Date mm/dd/yyyy) 06/30/12
Performance Indicator Employer Health Care Types of Jobs Created No. of Unemployed	Annual Units 5 Businesses
Local ID ED-3-2-37	Units Upon Completion 5 Businesses

Funding Sources:

CDBG	126,681
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	126,681

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, Maryland - Economic Development & Training Institute

Priority Need

Economic Development

Project Title

Prince George's County Business Express (PGCBX)

Description

The Economic Development and Training Institute will use CDBG funds to provide technical assistance to small/micro businesses that result in jobs created for 54 low and moderate income persons.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 5625 Allentown Rd, Suite 107, Suitland, MD 20746/ Target Area: Suitland

Objective Number EO 2.1	Project ID 9
HUD Matrix Code 18B	CDBG Citation 570.203(b)
Type of Recipient Nonprofit	CDBG National Objective LMJ
Start Date (mm/dd/yyyy) 07/01/11	Completion Date mm/dd/yyyy) 06/30/12
Performance Indicator New Bus. Assisted Existing Bus. Assisted DUNS No. of Bus. Assisted Employer Health Care Types of Jobs Created No. of Unemployed	Annual Units 54 Jobs
Local ID ED-3-3-37	Units Upon Completion 54 Jobs

Funding Sources:

CDBG	177,663
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	177,663

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Port Towns Community Development Corporation

Priority Need

Economic Development

Project Title

Port Towns CDC - Economic Development Capacity

Description

Port Towns Commercial Development Corporation will use CDBG funds to strengthen 15 existing businesses to allow them to retain and/or create jobs to local residents, encourage community pride, and educate residents and businesses about the importance of proper community maintenance, and to redevelop rundown sites to attract new residents and new businesses, and historical tourism to their low to moderate-income community.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 4217 Edmonston Rd, P.O. Box 312, Bladensburg, MD 20710/ Target Area: Bladensburg, Colmar Manor, Cottage City & Edmonston

Objective Number EO 3.1	Project ID 10
HUD Matrix Code 18B	CDBG Citation 570.202
Type of Recipient Nonprofit	CDBG National Objective LMJ
Start Date (mm/dd/yyyy) 07/01/11	Completion Date mm/dd/yyyy) 06/30/12
Performance Indicator Employer Health Care Types of Jobs Created No. of Unemployed	Annual Units 15 Businesses
Local ID ED-3-4-37	Units Upon Completion 15 Businesses

Funding Sources:

CDBG	151,281
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	151,281

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Reid Community Development Corporation

Priority Need

Economic Development

Project Title

Reid Community Business Center

Description

The Reid CDC will use CDBG funds to support the Reid Community Business Center project. This project is an urban business incubator that will recruit, enroll, and develop 70 entrepreneur prospects in entrepreneurial/microenterprise development activities over a one year period.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 11400 Glenn Dale Blvd, Glenn Dale, MD 20769/ Target Area: Community-wide

Objective Number EO 3.1	Project ID 11
HUD Matrix Code 18C	CDBG Citation 570.202
Type of Recipient Nonprofit	CDBG National Objective LMJ
Start Date (mm/dd/yyyy) 07/01/11	Completion Date mm/dd/yyyy) 06/30/12
Performance Indicator Employer Health Care Types of Jobs Created No. of Unemployed	Annual Units 70 Businesses
Local ID ED-3-5-37	Units Upon Completion 70 Businesses

Funding Sources:

CDBG	100,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	100,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Town of Riverdale Park

Priority Need

Economic Development

Project Title

Central Kenilworth Ave. Facade, Lighting, Signage & Site Improvements

Description

The Town of Riverdale Park will use CDBG funds to implement facade lighting, signage, and site improvement along Central Kenilworth Ave. Designs and engineering plans are tailored to the individual business or property and are guided by support from the business owner. Approximately 2 businesses will be assisted.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 5008 Queensbury Rd, Riverdale Park, MD/ **Target Area:** Riverdale Park

Objective Number EO 2.1	Project ID 12
HUD Matrix Code 14E	CDBG Citation 570.202
Type of Recipient Municipality	CDBG National Objective LMJ
Start Date (mm/dd/yyyy) 07/01/11	Completion Date mm/dd/yyyy) 06/30/12
Performance Indicator Employer Health Care Types of Jobs Created No. of Unemployed	Annual Units 2 Businesses
Local ID ED-3-6-37	Units Upon Completion 2 Businesses

Funding Sources:

CDBG	100,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	100,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Suitland Family Life and Development Corporation

Priority Need

Economic Development

Project Title

Prince George's Urban Agriculture Center

Description

The Suitland Family and Life Development Corporation will use CDBG funds to support the Prince George's Urban Agriculture Center. This project will engage low and moderate-income residents in the creation of microenterprises through urban farming/agriculture. The Center will provide: 1) workshops on climate science literacy and science literacy to microenterprises to help them develop microenterprises in urban farming; 2) contribute to reducing the carbon footprint in the county by assisting microenterprises to grow food locally, minimizing carbon-emitting inputs, and expand recycling in farming; and 3) create microenterprise and workforce development opportunities for skilled and unskilled microenterprises through the development of small urban farms and an aquaponics. Approximately 50 individuals will be assisted.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 8829 Glenarden Pkwy, Lanham, MD, 20706/ **Target Area:** Suitland

Objective Number EO 3.1	Project ID 78
HUD Matrix Code 18C	CDBG Citation 570.203(b)
Type of Recipient Nonprofit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/11	Completion Date mm/dd/yyyy) 06/30/12
Performance Indicator Employer Health Care Types of Jobs Created No. of Unemployed	Annual Units 50 Businesses
Local ID ED-3-7-37	Units Upon Completion 50 Businesses

Funding Sources:

CDBG	65,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	65,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - United Communities Against Poverty, Inc.

Priority Need

Economic Development

Project Title

Green Industry Education for Job Retention (GEIJR)

Description

United Communities Against Poverty, Inc. (UCAP) will provide green industry job training, education, certification and business development services to 120 individuals who are unemployed or under-employed to create their own individual small micro-enterprise businesses in Prince George's County. This program will provide educational job training, academic curriculum and offer life skill and trade school apprenticeship workshops to minority (African-American and Latino) female- head of households, single-woman, male and female ex-offenders, and males facing challenges meeting their child support obligations.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 1400 Doewood Lane, Capitol Heights, MD, 20743/ Target Area: County-wide

Objective Number EO 3.1	Project ID 79
HUD Matrix Code 18C	CDBG Citation 570.203(b)
Type of Recipient Nonprofit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/11	Completion Date mm/dd/yyyy) 06/30/12
Performance Indicator Employer Health Care Types of Jobs Created No. of Unemployed	Annual Units 120 Businesses
Local ID ED-3-8-37	Units Upon Completion 120 Businesses

Funding Sources:

CDBG	75,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	75,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - DHCD Community Planning & Development (CPD)

Priority Need

Planning and Administration

Project Title

CDBG Administration

Description

The DHCD Community Planning and Development (CPD) Division administers the CDBG program (including oversight, monitoring, compliance and technical assistance). The Division coordinates and prepares the County's 5-year Consolidated Plans, Annual Action Plans, and Consolidated Annual Performance and Evaluation Reports as required by HUD to receive Federal funds. The CDBG funds are used for reasonable administrative and planning costs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency Location: 9400 Peppercorn Pl, Suite 120, Largo, MD 20774/Target Area: Community-wide

Objective Number N/A	Project ID 13
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/11	Completion Date mm/dd/yyyy 06/30/12
Performance Indicator N/A	Annual Units N/A
Local ID PA-CDBG-37	Units Upon Completion N/A

Funding Sources:

CDBG	931,365
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	931,365

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - The Neighborhood Design Center

Priority Need

Planning

Project Title

Community Design and Planning Assistance

Description

The Neighborhood Design Center (NDC) will use CDBG funds to strengthen community revitalization efforts by providing planning and design assistance to 25 projects located in the older established communities of the County. NDC staff will recruit at least 30 volunteer design professionals to provide \$60,000 in pro-bono project planning and design (professional services CDBG eligible groups could not otherwise afford). NDC will also reach out and engage over 150 community members to be directly involved in planning and organizing these physical revitalization projects.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency Location: 4102 Webster Street, North Brentwood, MD 20722/Target Area: Community-wide

Objective Number N/A	Project ID 76
HUD Matrix Code 20	CDBG Citation 570.206
Type of Recipient Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/11	Completion Date mm/dd/yyyy 06/30/12
Performance Indicator No. of Organizations Assisted	Annual Units 25
Local ID PA-NA-2-37	Units Upon Completion 25

Funding Sources:

CDBG	85,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding:	.....
Total	85,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Human Services Coalition of PGC

Priority Need

Planning

Project Title

Nonprofit Incubator Program

Description

Human Services Coalition of Prince George's county (HSC) will use CDBG funds to provide capacity-building services of Executive Coaching, Technical Assistance, and Core Training classes. Capacity building activities are focused on three key areas: organizational development to develop internal management systems, staff development to train staff, and leadership development to train and develop competent directors to effectively manage organizations.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency Location: 4102 Webster Street, North Brentwood, MD 20722/Target Area: Community-wide

Objective Number N/A	Project ID 77
HUD Matrix Code 21C	CDBG Citation 570.206
Type of Recipient Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/11	Completion Date mm/dd/yyyy 06/30/12
Performance Indicator No. of Organizations Assisted	Annual Units 15
Local ID PA-NA-3-37	Units Upon Completion 15

Funding Sources:

CDBG	75,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding:	.....
Total	75,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - City of College Park

Priority Need

Public Facilities and Infrastructure

Project Title

College Park Infrastructure Improvements

Description

The City of College Park will use CDBG funds for infrastructure improvements for portions of 48th Ave and Osage St and of 48th Place and Greenbelt Service Road. This project supports the City's neighborhood improvement and revitalization efforts and will serve an estimated 1,758 individuals.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 4500 Knox Rd, College Park, MD 20740/ **Target Areas:** CT: 8070, BG: 4

Objective Number SL 3.1	Project ID 14
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 1,758 People
Local ID PF-2-1-37	Units Upon Completion 1,758 People

Funding Sources:

CDBG	100,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	100,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - City of Greenbelt

Priority Need

Public Facilities and Infrastructure

Project Title

Empirian Village Street and Safety Improvements

Description

The City of Greenbelt will use CDBG funds for reconstructions of a portion of Edmonston Rd. This project will include curb and gutter repair/replacement, base repair, milling, resurfacing, sidewalk and driveway apron replacement, handicapped access ramps, landscape improvements, tree trimming and traffic calming as appropriate. Funds will also be used to perform tree trimming and replacement throughout the Empirian Village community to improve street lighting, aesthetics and public safety. Approximately 6,443 people will benefit from this project.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 25 Crescent Rd, Greenbelt, MD 20770/ **Target Area:** CT: 8067.03 BG: 1, 2, 3

Objective Number SL 3.1	Project ID 15
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 6,443 People
Local ID PF-2-2-37	Units Upon Completion 6,443 People

Funding Sources:

CDBG	73,450
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	73,450

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - City of Laurel

Priority Need

Public Facilities and Infrastructure

Project Title

Bowie Road Street Improvements

Description

The City of Laurel will use CDBG funds to support the Bowie Road Street Improvements project. This project will include engineering/design plus construction of sidewalks and storm drainage improvements. Approximately, 1,979 individuals will benefit from this project.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 8103 Sandy Spring Rd, Laurel, MD 20707/ Target Area: CT: 8002.09 BG: 1

Objective Number SL 3.1	Project ID 16
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 1,979 People
Local ID PF-2-3-37	Units Upon Completion 1,979 People

Funding Sources:

CDBG	99,085
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	99,085

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - City of Mt. Rainier

Priority Need

Public Facilities and Infrastructure

Project Title

City of Mt. Rainier Infrastructure and Handicapped Accessibility Project

Description

The City of Mt. Rainier will use CDBG funds to maintain streets, sidewalks, curbs, and gutters to 32nd St., Wells Ave, and 36th St. In addition, the City will use funds to upgrade sidewalks throughout the City making them accessible to its disabled citizens.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: One Municipal Pl, Mt. Rainier, MD 20712/Target Areas: CT: 8047, BG: 1,2,3

Objective Number SL 3.1	Project ID 17
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 3,825 People
Local ID PF-2-4-37	Units Upon Completion 3,825 People

Funding Sources:

CDBG	195,666
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	195,666

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Melwood Horticultural Training Center, Inc.

Priority Need

Public Facilities and Infrastructure

Project Title

Facility Improvements for the Melwood Garden Center to Assist Individuals with Disabilities

Description

The Melwood Horticultural Training Center, Inc. will use CDBG funds to repair the Melwood Garden Center, construct a new handicapped accessible ramp adjacent to the building and create and cultivate a new garden space next to the building that will allow for additional programming that will increase the number of individuals who can be trained and employed at the Garden Center. Approximately 97 individuals will benefit from this project.

- Objective category:** Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 5606 Dower House Rd, Upper Marlboro, MD 20772/ Target Area: Community-wide

Objective Number SL 1.1	Project ID 18
HUD Matrix Code 03B	CDBG Citation 570.201(c)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 97 People
Local ID PF-2-5-37	Units Upon Completion 97 People

Funding Sources:

CDBG	43,983
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	43,983

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Reality, Inc.

Priority Need

Public Facilities and Infrastructure

Project Title

General Renovation Project of 419 Main Street

Description

Reality, Inc. will use CDBG funds for renovations to the facility located at 419 Main Street. The agency operates two residential facilities, one an intermediate care facility and the other an extended-stay halfway house. Approximately 218 individuals will benefit from this project.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 419 Main St, Laurel, MD 20707/ **Target Area:** Community-wide

Objective Number SL 3.1	Project ID 19
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 218 People
Local ID PF-2-6-37	Units Upon Completion 218 People

Funding Sources:

CDBG	43,605
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	43,605

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - The Arc of Prince George's County, Inc.

Priority Need

Public Facilities and Infrastructure

Project Title

Residential Facility Modification and Improvements for Health, Safety, Code Compliance, and Improved Accessibility for Individuals with Special Needs

Description

The Arc of Prince George's County, Inc. will use CDBG funds to remodel bathrooms and kitchens, replace driveways, replace a drainage system, and improve air quality by replacing air ducts and an air conditioner and heating system at 7 of their residential sites. Approximately 24 persons with disabilities will benefit from this project.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 1401 McCormick Dr, Largo, MD 20774/ **Target Area:** Upper Marlboro, Temple Hills, Lanham, Bowie, Laurel

Objective Number SL 3.1	Project ID 20
HUD Matrix Code 03B	CDBG Citation 570.201(c)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 7 - Facilities/24 People
Local ID PF-2-7-37	Units Upon Completion 7 - Facilities/24 People

Funding Sources:

CDBG	62,955
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	62,955

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - The National Foundation for Affordable Housing Solutions, Inc.

Priority Need

Public Facilities and Infrastructure

Project Title

Glenreed Youth Center Facility - Phase I

Description

The Affordable Foundation for Affordable Housing Solutions, Inc. will use CDBG funds to support the Glenreed Youth Center Facility - Phase I. The Youth Center will provide an updated and modern facility to accommodate an ongoing learning center and community space for other youth and parental mentoring services. The Center will serve approximately 121 low-income young residents of Glenreed, ranging in age from 5-14.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 11200 Rockville Pike, Ste 250, Rockville, MD 20852/ **Target Area:** Lanham

Objective Number SL 3.1	Project ID 21
HUD Matrix Code 03D	CDBG Citation 570.201(c)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 121 People
Local ID PF-2-8-37	Units Upon Completion 121 People

Funding Sources:

CDBG 125,427
ESG
HOME
HOPWA
Total Formula
Prior Year Funds
Assisted Housing
PHA
Other Funding
Total 125,427

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Town of Bladensburg

Priority Need

Public Facilities and Infrastructure

Project Title

Quincy Place Street Improvements

Description

The Town of Bladensburg will use CDBG funds for the removal and replacement of curb, gutter, and sidewalk, installations of underdrain, installation of gravel sump pit, mill existing pavement, patch road, apply 2" bituminous overlay, adjustment of manhole tops, water valves, gas boxes, application of topsoil and grass seed. Approximately 1,906 individuals will benefit from this project located at Quincy Place from 48th Street to "A" Street.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 4229 Edmonston Ave, Bladensburg, MD 20710/ Target Area: CT: 8040.02 BG: 1

Objective Number SL 3.1	Project ID 22
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 1,906 People
Local ID PF-2-9-37	Units Upon Completion 1,906 People

Funding Sources:

CDBG	83,618
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	83,618

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Town of Brentwood

Priority Need

Public Facilities and Infrastructure

Project Title

Brentwood Water/Sewer Improvements

Description

The Town of Brentwood will use CDBG funds to repair two storm drains and clean out more than five sewers. Approximately 1,802 people will benefit from this project.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 4300 39th Place, Brentwood, MD 20722/ Target Area: CT: 8046 BG: 1

Objective Number SL 3.1	Project ID 23
HUD Matrix Code 03J	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 1,802 People
Local ID PF-2-10-37	Units Upon Completion 1,802 People

Funding Sources:

CDBG	46,407
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	46,407

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Town of Capitol Heights

Priority Need

Public Facilities and Infrastructure

Project Title

Capitol Heights 2011 Street Repair and Improvement Project

Description

The Town of Capitol Heights will use CDBG funds to support the 2011 Street Repair/Improvement Project which will utilize green initiatives/sustainable design on the streets located on the 5400 blocks of Emmet and Faye Street. Approximately 2,158 people will benefit from these projects.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: One Capitol Heights Blvd, Capitol Heights, MD 20743/ Target Area: CT: 8027 BG: 1,2,3

Objective Number SL 3.1	Project ID 24
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 2,158 People
Local ID PF-2-11-37	Units Upon Completion 2,158 People

Funding Sources:

CDBG	311,507
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	311,507

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Town of Landover Hills

Priority Need

Public Facilities and Infrastructure

Project Title

Sidewalk on 70th Ave, Allison St, Webster Court, Re-surfacing of 9th Ave and Taylor Terrace Swales at 73rd and 74th at Buchanan St

Description

The Town of Landover Hills will use CDBG funds for new construction of sidewalks in areas where none exist to help channel water away from properties and into the storm system and to give pedestrians a safe place to walk. Construction of swales running across 73rd and 74th Avenues will help move water across the intersections and alleviate pooling of water and ice formation in the winter. The decomposed surfaces require that 69th Ave and Taylor Terrace be milled to the subsurface and resurfaced. Approximately 1,215 people will benefit from this project.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 6904 Taylor St, Landover, MD 20784/ Target Area: CT: 8037 BG: 1,2

Objective Number SL 3.1	Project ID 25
HUD Matrix Code 03L	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective SBA
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 1,215 People
Local ID PF-2-12-37	Units Upon Completion 1,215 People

Funding Sources:

CDBG	89,391
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	89,391

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Volunteers of America Chesapeake, Inc.

Priority Need

Public Facilities and Infrastructure

Project Title

Improvements to three VOAC's Affordable Group Homes for Individuals with Special Needs

Description

Volunteers of America Chesapeake, Inc. (VOAC) will use CDBG funds to improve three homes for 12 individuals and assist persons with special needs to obtain affordable housing.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 7901 Annapolis Rd, Lanham, MD 20706/ Target Area: Lanham and Bowie

Objective Number SL 3.1	Project ID 26
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 12 People
Local ID PF-2-13-37	Units Upon Completion 12 People

Funding Sources:

CDBG	51,843
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	51,843

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - CASA de Maryland, Inc.

Priority Need
Public Services

Project Title
CASA Prince George's Worker and Immigrant Service Center

Description
CASA de Maryland, Inc. will use CDBG funds to support the Prince George's County Center in Langley Park. The Center will serve 265 low-income contingent workers, primarily Latino and immigrant, by providing employment placement, workforce development, educational programming, and social services.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 7978-B New Hampshire Ave, Langley Park, MD 20783/ **Target Area:** Community-wide

Objective Number SL 1.1	Project ID 27
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 265 People
Local ID PS-2-1-37	Units Upon Completion 265 People

Funding Sources:

CDBG	18,814
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	18,814

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - City of District Heights

Priority Need

Public Services

Project Title

District Heights Visionary Youth Program

Description

The City of District Heights Family and Youth Services Center will use CDBG funds to support the Visionary Youth Program. The Program will focus on 46 at-risk youth and provide services such as individual and group counseling, tutoring and nutritional after-school programming, and access to college tours, scholarship information, and entry level job opportunities.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 2000 Marbury Dr, District Heights, MD 20747/ Target Area: District Heights

Objective Number SL 1.1	Project ID 28
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Municipality	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 46 Youth
Local ID PS-2-2-37	Units Upon Completion 46 Youth

Funding Sources:

CDBG	19,232
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	19,232

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - City of Glenarden

Priority Need

Public Services

Project Title

Youth Broadcast Training and Production Program

Description

The City of Glenarden will use CDBG funds to operate the Youth Broadcast Training and Production Program. This Program will provide 28 low to moderate-income at-risk youth with broadcast and production training. The program will introduce teens to broadcast media careers, emphasizing community engagement.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 8600 Glenarden Parkway, Glenarden, MD 20706/ **Target Area:** Glenarden

Objective Number SL 1.1	Project ID 29
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Municipality	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 28 Youth
Local ID PS-2-3-37	Units Upon Completion 28 Youth

Funding Sources:

CDBG	19,232
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	19,232

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - City of Greenbelt

Priority Need

Public Services

Project Title

Youth & Family Empowerment Program

Description

The City of Greenbelt, Greenbelt Cares will use CDBG funds to support the Youth and Family Empowerment Program for the Empirian Village Apartments. This multi-faceted program will offer 2-ten week GED courses, 2-ten week ESOL classes, and a Job and Education Fair targeting 35 youth and families in an effort to improve the career potential of teens and young adults and to bridge the communication gap between Spanish speaking parents to enable them to assist in their child's education and to advocate for their children.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 25 Crescent Rd, Greenbelt, MD 20770/ **Target Area:** Greenbelt

Objective Number SL 1.1	Project ID 30
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Municipality	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 35 People
Local ID PS-2-4-37	Units Upon Completion 35 People

Funding Sources:

CDBG	10,034
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	10,034

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Community Crisis Services, Inc.

Priority Need
Public Services

Project Title
Prince George's County Hotline

Description
Community Crisis Services, Inc. (CCSI) will use CDBG funds to provide services 24 hours/365 days per year, including crisis intervention, information and referral, the Prince George's County Homeless Hotline, 2-1-1 Maryland, case management for homeless or nearly homeless and the Warm Nights Hypothermia Shelter. CCSI will aid at least 4,728 residents to stabilize crisis situations to prevent homelessness.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: P.O. Box 149, Hyattsville, MD 20781/ Target Area: Community-wide

Objective Number SL 1.1	Project ID 31
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 4,728 People
Local ID PS-2-5-37	Units Upon Completion 4,728 People

Funding Sources:

CDBG	25,085
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	25,085

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Community Ministry of Prince George's County

Priority Need
Public Services

Project Title
Step-Up Program

Description
The Community Ministry of Prince George's County will use CDBG funds to support the Step-Up Program, which provides counseling and financial literacy training to prevent homelessness or restore 59 families to a home.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: P.O. Box 250, Upper Marlboro, MD 20773/ Target Area: Community-wide

Objective Number SL 1.1	Project ID 32
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 59 People
Local ID PS-2-6-37	Units Upon Completion 59 People

Funding Sources:

CDBG	19,232
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	19,232

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Court Appointed Special Advocate (CASA) of Prince George's County, Inc.

Priority Need
Public Services

Project Title
Transitioning Youth Program

Description
Court Appointed Special Advocate (CASA)/Prince George's County, Inc. will use CDBG funds to support the Transitional Youth Program. The objective is to support transition aged youth in obtaining affordable housing upon their emancipation from foster care in the County. At least 17 additional abused or neglected children will benefit from this program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 6525 Belcrest Rd, Suite G55, Hyattsville, MD 20782/ Target Area: Community-wide

Objective Number SL 1.1	Project ID 33
HUD Matrix Code 05N	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 17 Youth
Local ID PS-2-7-37	Units Upon Completion 17 Youth

Funding Sources:

CDBG	12,542
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	12,542

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Dancemakers, Inc.

Priority Need
Public Services

Project Title
One Step Forward (After-School Enrichment Program)

Description
Dancemakers, Inc. will use CDBG funds to operate their One Step Forward (After-School Enrichment Program). The Program will provide homework assistance, math and reading tutoring, growth-oriented activity sessions, preparation for the Maryland Standardized Tests, and behavior modification and physical fitness through dance movement-therapy. The organization will serve approximately 24 youths, ages 5 to 14.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 9901 Business Parkway, Ste L, Lanham, MD 20706/ **Target Area:** Glenarden, Glenn Dale, Lanham, Seabrook, New Carrollton, and Palmer Park

Objective Number SL 1.1	Project ID 34
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 24 Youth
Local ID PS-2-8-37	Units Upon Completion 24 Youth

Funding Sources:

CDBG	19,403
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	19,403

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Daughter For The Day, Inc. (DFTD)

Priority Need
Public Services

Project Title
Daughter For The Day, Inc.

Description
CDBG funds will be used to support the Daughter For The Day, Inc. program which provides free one-on-one vital transportation and assistance to low and moderate-income seniors over the ages of 70 in Prince George's County. At least 50 new seniors will be enrolled, and hundreds of other current seniors will be provided continued services.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 10903 Indian Head Highway, Suite 504, Ft. Washington, MD 20744/ **Target Area:** Community-wide

Objective Number SL 1.1	Project ID 35
HUD Matrix Code 05A	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 50 Elderly
Local ID PS-2-9-37	Units Upon Completion 50 Elderly

Funding Sources:

CDBG	25,085
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	25,085

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Family Crisis Center of Prince George's County, Inc.

Priority Need

Public Services

Project Title

Safe Passage Emergency Shelter Operations/24 Hour Crisis Intervention

Description

The Family Crisis Center will use CDBG funds for shelter to continue providing these wrap-around services to meet the needs of this population. The 24-hour Crisis Intervention Hotline is operated out of the Emergency Shelter, and is the first point of contact and gateway for the Center's services. The hotline renders immediate access to emergency shelter for women and their children seeking relief from violence in their homes. Approximately 6 individuals and their families will be assisted with CDBG funds.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 3601 Taylor St., Brentwood, MD, 20722/ **Target Area:** Community-wide

Objective Number SL 1.1	Project ID 36
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 6 People
Local ID PS-2-10-37	Units Upon Completion 6 People

Funding Sources:

CDBG	20,904
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	20,904

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C

Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - First Generation College Bound, Inc.

Priority Need

Public Services

Project Title

First Generation College Bound

Description

The agency will use CDBG funds to provide on-site academic support and enrichment activities for youth and their families in grades one through twelve who reside in public and affordable housing communities, as well as college access services to low and moderate income youth attending high schools throughout the County. The Program will benefit at least 171 youth.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 380 Main St., Suite 206, Laurel, MD 20707/ Target Area: Community-wide

Objective Number SL 1.1	Project ID 37
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/11	Completion Date mm/dd/yyyy 06/30/12
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 171 Youth
Local ID PS-2-11-37	Units Upon Completion 171 Youth

Funding Sources:

CDBG	23,747
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	23,747

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Greater Baden Medical Services, Inc.

Priority Need

Public Services

Project Title

Homeless Health Services

Description

The Greater Baden Medical Services, Inc. will use CDBG funds to support the Greater Baden's Walker Mill Community Health Center. The Center provides primary medical care and medical case management services to 252 homeless residents of two county shelters.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 1458 Addison Rd, 1400 Doewood Ln, 603 Addison Rd, Capitol Heights, MD 20743/ Target Area: Community-wide

Objective Number SL 1.1	Project ID 38
HUD Matrix Code 05M	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 252 People
Local ID PS-2-12-37	Units Upon Completion 252 People

Funding Sources:

CDBG	29,266
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	29,266

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - HIP Services, Inc.

Priority Need
Public Services

Project Title
Housing Counseling

Description
HIP Services, Inc. will use CDBG funds to support the Housing Counseling program. This program provides weekly counseling workshops, one for first-time homebuyers and another geared towards homeowners under the threat of foreclosure. Approximately 158 individuals will be assisted.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 6525 Belcrest Rd, Suite 555, Hyattsville, MD 20782/ **Target Area:** Community-wide

Objective Number SL 1.1	Project ID 39
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/11	Completion Date mm/dd/yyyy 06/30/12
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 158 People
Local ID PS-2-13-37	Units Upon Completion 158 People

Funding Sources:

CDBG	37,630
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	37,630

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Homefree USA

Priority Need

Public Services

Project Title

Homeownership Success: Now and Forever

Description

CDBG funds will be used to support the HOMEFree - USA, Inc. Homeownership Success: Now and Forever program. This program addresses the specific need for low and moderate-income homeowners who are at-risk of losing their home to foreclosure. The program counsels and trains homeowners to sustain homeownership for the long term. Using a combination of one-on-one counseling and financial education the program helps and supports homeowners as they work with their lenders to make their mortgages affordable. Approximately 500 individuals will benefit from this program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 3401 A East West Highway, Hyattsville, MD 20782/ **Target Area:** Community-wide

Objective Number SL 1.1	Project ID 40
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 500 People
Local ID PS-2-14-37	Units Upon Completion 500 People

Funding Sources:

CDBG	37,630
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	37,630

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Housing Options & Planning Enterprises, Inc.

Priority Need

Public Services

Project Title

Foreclosure Intervention

Description

CDBG will be used to support the Housing Options and Planning Enterprises, Inc. (HOPE) Foreclosure Intervention program which provides a variety of housing counseling services to approximately 210 homeowners for home retention. These services include: 1) Case Management, 2) Financial Literacy, and 3) Credit Rebuilding.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 6188 Oxon Hill Rd, Suite 700, Oxon Hill, MD 20745 / Target Area: Community-wide

Objective Number SL 1.1	Project ID 41
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 210 People
Local ID PS-2-15-37	Units Upon Completion 210 People

Funding Sources:

CDBG	37,630
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	37,630

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Korean Community Service Center of Greater Washington

Priority Need
Public Services

Project Title
Asian Minority Outreach and Service (AMOS) Project

Description
The Korean Community Service Center of Greater Washington will use CDBG funds to promote self-sufficiency and overall well being to the Korean American community through workshops and wrap-around services including information and referral, case management services to approximately 294 people.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 6410 Kenilworth Ave, Riverdale, MD 20737/ **Target Area:** Community-wide

Objective Number SL 1.1	Project ID 42
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 294 People
Local ID PS-2-16-37	Units Upon Completion 294 People

Funding Sources:

CDBG	14,633
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	14,633

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Laurel Advocacy & Referral Services, Inc.

Priority Need
Public Services

Project Title
LARS - Eviction Prevention

Description
Laurel Advocacy and Referral Services, Inc. (LARS) will use CDBG funds to assist 53 extremely low and low-income individuals and families of Prince George's County who are facing eviction by providing payments made directly to the landlord in order to prevent the individual or family from becoming homeless.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 311 Laurel Ave, Laurel, MD 20707/ Target Area: Community-wide

Objective Number SL 1.1	Project ID 43
HUD Matrix Code 05Q	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 53 Households
Local ID PS-2-17-37	Units Upon Completion 53 Households

Funding Sources:

CDBG	39,718
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	39,718

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Literacy Council of Prince George's County, Inc.

Priority Need
Public Services

Project Title
Comprehensive Adult Education Services

Description
Literacy Council of Prince George's County, MD, Inc. (LCPGC) will use CDBG funds to support the Comprehensive Adult Education Services program. This program provides contextualized adult basic education services that strengthen the literacy skills needed for personal, parental, and economic empowerment; civic responsibility; and technological proficiency. Approximately 816 people will benefit from the program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 6532 Adelphi Rd, Suite 101, Hyattsville, MD 20782/ Target Area: Community-wide

Objective Number SL 1.1	Project ID 44
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 816 People
Local ID PS-2-18-37	Units Upon Completion 816 People

Funding Sources:

CDBG	29,266
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	29,266

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Mission of Love Charities, Inc.

Priority Need
Public Services

Project Title
Public Services (General)

Description
The Mission of Love Charities, Inc. will use CDBG funds to support the Public Services (General) program. This program provides basic human needs such as food/clothing/shelter/furniture, counseling and case management services. Approximately 3,133 people will benefit from this program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 6180 Old Central Ave and 1400 Doewood Ln, Capitol Heights, MD 20743/ Target Area:
Community-wide

Objective Number SL 1.1	Project ID 45
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 3,133 People
Local ID PS-2-19-37	Units Upon Completion 3,133 People

Funding Sources:

CDBG	40,554
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	40,554

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Prince George's Child Resource Center, Inc.

Priority Need
Public Services

Project Title
Family Literacy Program

Description
The Prince George's Child Resource Center, Inc. will use CDBG funds to support the Family Literacy Program. This is a comprehensive program that will serve 92 families, helping parents obtain higher education levels, acquire better-paying jobs, and actively participate in their children's education. The majority of families served are Hispanic and have very limited incomes. All services, including transportation are provided at no cost to families.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 9475 Lottsford Rd, Suite 202, Largo, MD 20774/ Target Area: Langley Park

Objective Number SL 1.1	Project ID 46
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 92 People
Local ID PS-2-20-37	Units Upon Completion 92 People

Funding Sources:

CDBG	22,994
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	22,994

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Prison Outreach Ministry, Inc.

Priority Need
Public Services

Project Title
Welcome Home Reentry Program

Description
The Prison Outreach Ministry, Inc. will use CDBG funds to serve 13 men and women returning home from incarceration in Prince George's County by matching them each with a mentor and assist individuals who seek services, but not a mentor. The agency is collocated with the Health Department at Adam's House in Suitland, MD, however services are county-wide.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: P.O. Box 51583, Washington, DC, 20091/ **Target Area:** Community-wide

Objective Number SL 1.1	Project ID 48
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 13 People
Local ID PS-2-22-37	Units Upon Completion 13 People

Funding Sources:

CDBG	16,723
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	16,723

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Reality, Incorporated

Priority Need
Public Services

Project Title
Service Expansion Project for Homeless Substance Abusers

Description
Reality, Inc. serves the underemployed, unemployed and homeless population in Prince George's County who need substance abuse treatment at the inpatient level. CDBG funds will be used to provide 28 days of inpatient treatment to 13 citizens of the County.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 419 Main St, Laurel, MD 20707/ **Target Area:** Community-wide

Objective Number SL 1.1	Project ID 49
HUD Matrix Code 05F	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 13 People
Local ID PS-2-23-37	Units Upon Completion 13 People

Funding Sources:

CDBG	39,718
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	39,718

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Rehabilitation Opportunities, Inc.

Priority Need
Public Services

Project Title
Transportation Program

Description
The Rehabilitation Opportunities, Inc. (ROI) will use CDBG funds to support the Transportation Program which provides approximately 56 disabled adults safe, reliable transportation to and from ROI Supervised Worksite in Lanham, where they are employed 5 days a week.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 5100 Philadelphia Way, Lanham, MD 20706/ Target Area: Community-wide

Objective Number SL 1.1	Project ID 50
HUD Matrix Code 05E	CDBG Citation 570.204(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 56 People
Local ID PS-2-24-37	Units Upon Completion 56 People

Funding Sources:

CDBG	16,723
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	16,723

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Sowing Empowerment & Economic Development, Inc. (SEED)

Priority Need
Public Services

Project Title
SEED Homebuyer Retention Program

Description
The Sowing Empowerment and Economic Development, Inc. (SEED) will use CDBG funds to provide counseling, financial management, wealth building and foreclosure prevention to approximately 102 individuals. SEED also provides Spanish speaking services for homeownership, post-purchase, literacy, and foreclosure prevention.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 6201 Riverdale Rd, Suite 200, Riverdale, MD 20737/ Target Area: Community-wide

Objective Number SL 1.1	Project ID 51
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 102 People
Local ID PS-2-25-37	Units Upon Completion 102 People

Funding Sources:

CDBG	37,630
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	37,630

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Spanish Catholic Center of Catholic Charities

Priority Need
Public Services

Project Title
Primary Health Care for Low-Income, Uninsured Adults & Children

Description
The Spanish Catholic Center of Catholic Charities will use CDBG funds to provide primary care for 2,016 residents of Prince George's County. With linguistically and culturally appropriate services, the Spanish Catholic Center (SCC) of Catholic Charities will provide adult and pediatric primary care, sub-acute ambulatory care, health education, and chronic disease management from the Langley Park Medical Clinic in Silver Spring.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 1015 University Blvd, Silver Spring, MD 20903/ **Target Area:** Community-wide

Objective Number SL 1.1	Project ID 52
HUD Matrix Code 05M	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 2,016 People
Local ID PS-2-26-37	Units Upon Completion 2,016 People

Funding Sources:

CDBG	25,085
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	25,085

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - St. Ann's Infant & Maternity Home

Priority Need
Public Services

Project Title
St. Ann's Pregnancy, Parenting and Infant Care Project

Description
St. Ann's Infant and Maternity Home will use CDBG funds to support the St. Ann's Pregnancy, Parenting and Infant Care Project. This project provides 24-hour supervised residential care and comprehensive services to approximately 7 very low-income pregnant and parenting teen mothers and their children.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 4901 Eastern Ave, Hyattsville, MD 20782/ Target Area: Community-wide

Objective Number SL 1.1	Project ID 53
HUD Matrix Code 05M	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 7 People
Local ID PS-2-27-37	Units Upon Completion 7 People

Funding Sources:

CDBG	29,266
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	29,266

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Suitland Family and Life Development Corporation

Priority Need
Public Services

Project Title
Truancy Coalition

Description
The Suitland Family and Life Development Corporation will use CDBG funds to assist 62 at-risk children attending Prince George's County Public Schools who have been determined to be truant from school.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 8829 Glenarden Parkway, Lanham, MD 20706 / Target Area: Community-wide

Objective Number SL 1.1	Project ID 54
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/11	Completion Date mm/dd/yyyy 06/30/12
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 62 Youth
Local ID PS-2-28-37	Units Upon Completion 62 Youth

Funding Sources:

CDBG	18,462
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	18,462

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - The ARC of Prince George's County, Inc.

Priority Need
Public Services

Project Title
Office Skills Training Program

Description
CDBG funds will be used to support The Arc of Prince George's County Office Skills Training Center located in Temple Hills. The program provides training for 21 individuals with developmental disabilities to obtain successful employment in office settings.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 6001 Southgate Dr, Temple Hills, MD 20748/ Target Area: Community-wide

Objective Number SL 1.1	Project ID 55
HUD Matrix Code 05H	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 21 People
Local ID PS-2-29-37	Units Upon Completion 21 People

Funding Sources:

CDBG	20,904
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	20,904

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - The Training Source, Inc.

Priority Need
Public Services

Project Title
Comprehensive Employment Training & Supportive Services for Low-Income and Very Low-Income Citizens

Description
The Training Source, Inc. will use CDBG funds to provide employment-related information and assistance to 159 low-income county residents, including comprehensive employment training with job placement assistance, information and referral for job leads, job fairs, and job seeker services; resume review and critiques; job readiness training; and professional development workshops.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 59 Yost Place, Seat Pleasant, MD 20743/ **Target Area:** Community-wide

Objective Number SL 1.1	Project ID 56
HUD Matrix Code 05H	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 159 People
Local ID PS-2-30-37	Units Upon Completion 159 People

Funding Sources:

CDBG	29,266
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	29,266

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Top Banana Home Delivered Groceries, Inc.

Priority Need
Public Services

Project Title
Home Delivered Groceries for Frail and Elderly

Description
Top Banana Home Delivered Groceries, Inc. will use CDBG funds to make home delivery of the basics of daily living (food, personal and household supplies) accessible to all, especially those with low-income of income, health or disability. CDBG funds will be use to serve approximately 132 frail, isolated county seniors who cannot shop for themselves by providing supportive grocery shopping and delivery tailored to their needs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 14100 Brandywine Rd, Brandywine, MD 20613/ Target Area: Community-wide

Objective Number SL 1.1	Project ID 57
HUD Matrix Code 05A	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 132 Elderly
Local ID PS-2-31-37	Units Upon Completion 132 Elderly

Funding Sources:

CDBG	25,085
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	25,085

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - United Communities Against Poverty, Inc. (UCAP)

Priority Need
Public Services

Project Title
Housing Counseling Program

Description
The United Communities Against Poverty, Inc. (UCAP) will use CDBG funds to support the Housing Counseling Program. This program will provide pre-purchase and mortgage default/foreclosure counseling, as well as tenancy counseling. UCAP also provides a financial literacy education program. Approximately 252 people will benefit from this program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: P.O. Box 31356/1400 Doewood Lane, Capitol Heights, MD 20731/ Target Area: Community-wide

Objective Number SL 1.1	Project ID 58
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 252 People
Local ID PS-2-32-37	Units Upon Completion 252 People

Funding Sources:

CDBG	37,630
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	37,630

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Unity Economic Development Corporation

Priority Need
Public Services

Project Title
Homeownership Counseling Program

Description
The Unity Economic Development Corporation will use CDBG funds to support the Homeownership Counseling Program. This program provides homebuyer education to first-time homebuyers, homeownership education and counseling to new homeowners, and foreclosure prevention education and counseling to homeowners in distress. Approximately 52 people will benefit from this program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 5801 Allentown Rd, Ste 309 Suitland, MD 20746 and 6810 Floral Park Rd, Brandywine, MD 0613/ Target Area: Suitland, Brandywine, Temple Hills

Objective Number SL 1.1	Project ID 59
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 52 People
Local ID PS-2-33-37	Units Upon Completion 52 People

Funding Sources:

CDBG	19,401
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	19,401

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - DHCD/CPD

Priority Need

Owner-Occupied Housing

Project Title

HOME Homeowner Rehabilitation Program

Description

HOME funds will be used to assist existing homeowners with the repair, rehabilitation or reconstruction of eligible owner-occupied units. Each home is brought up to applicable State and local standards. This includes approximately 10 cases (up to \$341,800) with extraordinarily high rehabilitation costs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 9400 Peppercorn Pl, Ste 120, Largo, MD 20774/Target Area: Community-wide

Objective Number DH 3.1	Project ID 60
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient County Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No. occupied by elderly No. of units brought from substandard to standard condition No. qualified as Energy Star No. of units brought into compliance with lead safe hsg rules No. of units made accessible for persons w/disabilities	Annual Units 10
Local ID AH-1-1-20	Units Upon Completion 10

Funding Sources:	
CDBG	
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding: HOME	341,800
Program Income	
Total	341,800

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - DHCD/CPD

Priority Need
Other

Project Title
Homebuyer Activities - My HOME

Description
The Department of Housing and Community Development, Community Planning and Development (CPD) Division may administer three homebuyer programs: the Acquisition Program, the Acquisition and Rehabilitation Program and the New Construction Program. In FY 2012, HOME funds will assist housing opportunities for 67 low-income homebuyers in Prince George's County.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 9400 Peppercorn Pl, Ste 120, Largo, MD 20774/**Target Area:** Community-wide

Objective Number DH 2.1	Project ID 61
HUD Matrix Code N/A	CDBG Citation N/A
Type of Recipient County Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No. of affordable units No. of yrs of affordability No. qualified as Energy Star No. section 504 accessible No. of hhs previously living in subsidized hsg	Annual Units 67
Local ID AH-1-2-20	Units Upon Completion 67

Funding Sources:	
CDBG	
ESG	
HOME	1,485,143
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	1,485,143

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C

Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - DHCD/CPD

Priority Need

Rental Housing

Project Title

Multi-Family Rental Housing Construction and Rehabilitation Program

Description

HOME funds will be used as gap financing to enhance the financial feasibility of multi-family projects funded with local or state issued tax-exempt bond financing, federal low income housing tax credits, and private financing. Applications are accepted on a "rolling" basis.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 9400 Peppercorn Pl, Ste 120, Largo, MD 20774/**Target Area:** Community-wide

Objective Number DH 3.1	Project ID 62
HUD Matrix Code N/A	CDBG Citation N/A
Type of Recipient County Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator New Rental Units Constructed: No. Affordable No. Section 504 Accessible No. Qualified as Energy Star Rental Units Rehabilitated: No. Affordable No. Section 504 Accessible No. of Units Created through Conversion of Non-Res. Bldgs to Res. Bldgs No. brought from Substand. Cond. to Standard Cond. No. Qualified as Energy Star No brought in Compliance w/lead safe housing rule	Annual Units 101
Local ID AH-1-3-20	Units Upon Completion 101

Funding Sources:	
CDBG	
ESG	
HOME	443,845
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	443,845

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - DHCD/CPD

Priority Need
Other

Project Title
CHDO Set-Aside Activities

Description

The County sets aside a minimum of 15 percent of the HOME allocation for housing development activities in which qualified CHDOs are the owners, developers and/or sponsors of the housing. Eligible activities include technical assistance, acquisition, rehabilitation and new construction of rental housing; acquisition, rehabilitation and new construction of homeowner properties, and direct financial assistance to purchasers of HOME-assisted housing sponsored or developed by CHDO. In FY 2012, 22 units are expected to be completed.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 9400 Peppercorn Pl, Ste 120, Largo, MD 20774/Target Area: Community-wide

Objective Number DH 3.1	Project ID 63
HUD Matrix Code N/A	CDBG Citation N/A
Type of Recipient CHDO-92.2	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator See Next Page	Annual Units 22
Local ID AH-1-4-20	Units Upon Completion 22

CDBG	
ESG	
HOME	413,356
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	413,356

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Jurisdiction's Name: Prince George's County, MD – DHCD/CPD
Project Title: CHDO Set-Aside Activities

Project ID: Local ID: AH-1-4-20

Performance Indicators:

New Rental Units Constructed:

- No. Affordable
- No. Section 504 Accessible
- No. Qualified as Energy Star

Rental Units Rehabilitated:

- No. Affordable
- No. Section 504 Accessible
- No. of Units Created through Conversion of Non-Res. Bldgs to Res. Bldgs
- No. brought from Substand. Cond. to Standard Cond.
- No. Qualified as Energy Star
- No brought in Compliance w/lead safe housing rule

Homeownership Units Constructed, Acquired, and/or Acquired with Rehabilitation:

- No. of affordable units
- No. of yrs of affordability
- No. qualified as Energy Star
- No. section 504 accessible
- No. of hhs previously living in subsidized hsg

Owner Occupied Units Rehabilitated or Improved:

- No. occupied by elderly
- No. of units brought from substandard to standard condition
- No. qualified as Energy Star
- No. of units brought into compliance with lead safe hsg rules
- No. of units made accessible for persons w/disabilities

Direct Financial Assistance to Homebuyers:

- No. of first-time homebuyers
 - Of those, number receiving housing counseling
- No. receiving down-payment assistance/closing costs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - DHCD/CPD

Priority Need

Other

Project Title

CHDO Operating Assistance

Description

Five percent of the HOME allocation provides general operating assistance to CHDOs receiving set-aside funds.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 9400 Peppercorn Pl, Ste 120, Largo, MD 20774/**Target Area:** Community-wide

Objective Number N/A	Project ID 64
HUD Matrix Code 21I	CDBG Citation N/A
Type of Recipient CHDO-92.2	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator N/A	Annual Units N/A
Local ID AH-1-5-20	Units Upon Completion N/A

Funding Sources:	
CDBG	
ESG	
HOME	137,785
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	137,785
Total	275,570

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C

Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - DHCD/CPD

Priority Need

Other

Project Title

HOME Administration

Description

The County uses 10 percent of the HOME allocation for reasonable administrative and planning costs. In addition, 10 percent of all program income is deposited in the HOME account during the program year and is used for administrative and planning costs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 9400 Peppercorn Pl, Ste 120, Largo, MD 20774/**Target Area:** Community-wide

Objective Number N/A	Project ID 65
HUD Matrix Code 21H	CDBG Citation N/A
Type of Recipient County Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator N/A	Annual Units N/A
Local ID PA-HOME-20	Units Upon Completion N/A

Funding Sources:	
CDBG	
ESG	
HOME	275,438
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding:	
Total	275,438

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Department of Social Services (DSS)

Priority Need

Homeless/HIV/AIDS

Project Title

Shepherd's Cove

Description

This is a shelter for single homeless women and women with children (boys up to 11yrs of age only). The residents share space with other women and children in a dormitory-type setting. Each family member is provided with a bed or cot, clean linens, blankets, and other basic shelter amenities. The shelter provides 20 beds for single homeless women and 80 beds for women with children. All residents receive three meals a day, and are allowed to stay at the shelter for up to 60 days. While in the shelter, residents receive comprehensive case management services, health care services, employment, and housing placement assistance. Approximately 550 individuals will benefit from the program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / Target Area: Community-wide

Objective Number SL 1.1	Project ID 66
HUD Matrix Code 03T	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No of Persons in Overnight Shelter	Annual Units 550
No of Beds Created	
Local ID HP-1-1-24	Units Upon Completion 550

Funding Sources:

CDBG	.....
ESG	17,520
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	624,480
Total	642,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Department of Social Services (DSS)

Priority Need

Homeless/HIV/AIDS

Project Title

Prince George's House

Description

This is a combination emergency and transitional shelter for single homeless men 18 yrs or older. The residents share space with other men in a dormitory-type setting. The shelter has a total of 36 beds. Twenty-four beds are used for emergency shelter and 12 beds are used for transitional housing. Approximately 200 individuals will benefit from the program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / Target Area: Community-wide

Objective Number SL 1.1	Project ID 67
HUD Matrix Code 03T	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date mm/dd/yyyy 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No of Persons in Overnight Shelter	Annual Units 200
No of Beds Created	
Local ID HP-1-2-24	Units Upon Completion 200

Funding Sources:

CDBG
 ESG 8,757
 HOME
 HOPWA
 Total Formula
 Prior Year Funds
 Assisted Housing
 PHA
 Other Funding 416,243
 Total 425,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Department of Social Services (DSS)

Priority Need

Homeless/HIV/AIDS

Project Title

Family Emergency Shelter

Description

This is a shelter for homeless single parents with children and boys over 11 years of age, childless couples, and intact families with minor and older children up to 18 years of age. The families are housed in fully furnished one and two bedroom apartment units at scattered sites in Adelphi, Maryland. The shelter has a total of 23 units, which includes 6 additional beds made available last year. All units have kitchens that are equipped with cooking utensils to allow the resident to prepare their own meals. The residents are allowed to stay at the shelter for up to 90 days. They receive an array of supportive services including case management services, substance abuse screening and counseling and housing placement assistance. Approximately 225 individuals will benefit from the program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / Target Area: Community-wide

Objective Number SL 1.1	Project ID 68
HUD Matrix Code 03T	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No of Persons in Overnight Shelter	Annual Units 225
No of Beds Created	
Local ID HP-1-3-24	Units Upon Completion 225

Funding Sources:

CDBG	.....
ESG	118,200
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	481,800
Total	600,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Department of Social Services (DSS)

Priority Need

Homeless/HIV/AIDS

Project Title

Homeless Youth Shelter

Description

This is a shelter for homeless youth between the ages of 16-24. The youth will be housed in fully furnished two and three bedroom apartment units in Greenbelt, Maryland. The shelter will open with a total of 2 units which have kitchens that are equipped with cooking utensils to allow youth to prepare their own meals. The residents will receive an array of supportive services including case management services, substance abuse screening and counseling and housing placement assistance. Approximately 10 individuals will benefit from the program in the initial year.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / Target Area: Community-wide

Objective Number SL 1.1	Project ID 69
HUD Matrix Code 05	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator N/A	Annual Units 10
Local ID HP-1-4-24	Units Upon Completion 10

Funding Sources:

CDBG	.....
ESG	10,000
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	150,000
Total	160,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Department of Social Services (DSS)

Priority Need

Homeless/HIV/AIDS

Project Title

Hypothermia Program - Operating

Description

This program offers a 12-hour overnight daily shelter for homeless individuals and families during the winter months, from November through March. Over 30 community-based churches, volunteer and public and private organizations work with Community Crisis Services to implement the program. The program provides 50 overnight beds through scattered church sites in the County. Approximately 200 individuals will benefit from the program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / Target Area: Community-wide

Objective Number SL 1.1	Project ID 70
HUD Matrix Code 03T	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date mm/dd/yyyy 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No of Persons in Overnight Shelter	Annual Units 200
No of Beds Created	
Local ID HP-1-5-24	Units Upon Completion 200

Funding Sources:

CDBG
 ESG 5,000
 HOME
 HOPWA
 Total Formula
 Prior Year Funds
 Assisted Housing
 PHA
 Other Funding
 Total 5,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Department of Social Services (DSS)

Priority Need

Homeless/HIV/AIDS

Project Title

Hypothermia Program - Essential Services

Description

This program offers a 12-hour overnight daily shelter for homeless individuals and families during the winter months, from November through March. Over 30 community-based churches, volunteer and public and private organizations work with Community Crisis Services to implement the program. The program provides 50 overnight beds through scattered church sites in the County. Approximately 200 individuals will benefit from the program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / Target Area: Community-wide

Objective Number SL 1.1	Project ID 71
HUD Matrix Code 05	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator N/A	Annual Units #s Under Project ID 70
Local ID HP-NA-6-24	Units Upon Completion #s Under Project ID 70

Funding Sources:

CDBG
 ESG 44,000
 HOME
 HOPWA
 Total Formula
 Prior Year Funds
 Assisted Housing
 PHA
 Other Funding 51,000
 Total 95,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Department of Social Services (DSS)

Priority Need

Homeless/HIV/AIDS

Project Title

Homeless Hotline - Operating

Description

All County emergency shelters are accessed through the Homeless Hotline, by calling a toll-free number 24/7 throughout the year. The central point of entry allows homeless persons to access shelters without having to navigate several shelter systems. Residents are screened, assessed and linked to either an appropriate emergency shelter based on gender, family composition and need, or to the Shelter Diversion Counselor. The main goal of the Shelter Diversion program is to provide appropriate crisis intervention services aimed at preventing households experiencing temporary crisis from entering the shelter system. Services include rental assistance, credit counseling, job placement, and landlord/tenant mediation. Approximately 8,000 individuals will benefit from the program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / Target Area: Community-wide

Objective Number SL 1.1	Project ID 72
HUD Matrix Code 03T	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date mm/dd/yyyy 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No of Persons diverted from entering the shelter system	Annual Units 8,000
Local ID HP-1-7-24	Units Upon Completion 8,000

Funding Sources:

CDBG	.....
ESG	11,890
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	11,890

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Department of Social Services (DSS)

Priority Need

Homeless/HIV/AIDS

Project Title

Homeless Hotline - Essential Services

Description

All County emergency shelters are accessed through the Homeless Hotline, by calling a toll-free number 24/7 throughout the year. The central point of entry allows homeless persons to access shelters without having to navigate several shelter systems. Residents are screened, assessed and linked to either an appropriate emergency shelter based on gender, family composition and need, or to the Shelter Diversion Counselor. The main goal of the Shelter Diversion program is to provide appropriate crisis intervention services aimed at preventing households experiencing temporary crisis from entering the shelter system. Services include rental assistance, credit counseling, job placement, and landlord/tenant mediation. Approximately 8,000 individuals will benefit from the program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / Target Area: Community-wide

Objective Number SL 1.1	Project ID 73
HUD Matrix Code 05	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator N/A	Annual Units #s Under Project ID 72
Local ID HP-NA-8-24	Units Upon Completion #s Under Project ID 72

Funding Sources:

CDBG
ESG 35,809
HOME
HOPWA
Total Formula
Prior Year Funds
Assisted Housing
PHA
Other Funding 52,301
Total 88,110

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Department of Social Services (DSS)

Priority Need

Homeless/HIV/AIDS

Project Title

ESG Administration

Description

Five percent of the ESG funds are used for administrative costs. The Department of Social Services administers the ESG program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / Target Area: Community-wide

Objective Number N/A	Project ID 74
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator N/A	Annual Units N/A
Local ID PA-ESG-24	Units Upon Completion N/A

Funding Sources:

CDBG	.....
ESG	13,219
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	13,219
Total	26,438

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**CDBG Round 5
Recommended Restructured Activities
Summary**

Program Year	Category	Agency/ Organization	Activity	Award/County CE Amount	Agency Location	Target Area	Purpose for Amendment
35R	PF	City of College Park	Streetlight Improvements	\$50,000.00	College Park	1	Change in Scope of Services
36	AH	New Revival Center of Renewal	New Revival Center of Renewal Low and Moderate Income Housing Project	\$46,000.00	Capitol Heights	7	Change in Scope of Services
36	PF	Town of Landover Hills	68th Place Infrastructure Improvements Project	\$61,000.00	Landover Hills	3	Change in Scope of Services & CDBG National Objective
37	PF	Town of Landover Hills	68th Place Infrastructure Improvements Project	\$89,391.00	Landover Hills	3	Change in Scope of Services & CDBG National Objective
37	PF	Town of Capitol Heights	Capitol Heights Street Repair and Improvement Project	\$311,507.00	Capitol Heights	6,7	Change in Scope of Services
		Total		\$557,898.00			

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - City of College Park

Priority Need

Public Facilities and Infrastructure

Project Title

Streetlight Improvements

Description

The City of College Park will use CDBG funds to install five additional pedestrian streetlights on Baltimore Avenue at Knox Road and at the northeast corner of Guilford Road and Baltimore Avenue. Approximately 3,319 people will benefit from the project.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 4500 Knox Rd, College Park, MD 20740/ Target Area: CT: 8071.02 BG: 1; CT: 8072 BG: 1 & 4

Objective Number SL-1	Project ID 18
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective Low/Mod Area
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 12/31/10
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 3,319 People
Local ID PF-7-21-18-10RP-IDIS #1624	Units Upon Completion 3,319 People

Funding Sources:

CDBG	.....
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding: CDBG	50,000
Reprogramming Funds	.....
Total	50,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - New Revival Center of Renewal

Priority Need
Renters

Project Title
New Revival Center of Renewal Low and Moderate Income Housing Project

Description
CDBG funds will be used to rehabilitate an apartment building to add 2, 1-bedroom units in the lower level in Suitland, MD for 2 ex-offenders. Vocational training related to construction will be provided that will enable the ex-offenders to acquire employment and enough money to sustain housing for them and their families.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 1402 Ritchie Marlboro Rd, Capitol Heights, MD 20743/ Target Area: Suitland

Objective Number DH-1.1	Project ID 7
HUD Matrix Code 14B	CDBG Citation 570.202
Type of Recipient Non-Profit	CDBG National Objective Low/Mod Housing
Start Date (mm/dd/yyyy) 07/01/10	Completion Date mm/dd/yyyy 06/30/13
Performance Indicator No. of affordable units No. of yrs of affordable No. qualified as Energy Star No. section 504 accessible No. lived in subsidized hsg	Annual Units 2 - Units
Local ID AH-1-7-36 - IDIS #1545	Units Upon Completion 2 - Units

Funding Sources:

CDBG	46,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding:	
Total	46,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Town of Capitol Heights

Priority Need

Public Facilities and Infrastructure

Project Title

Capitol Heights Street Repair and Improvement Project

Description

The Town of Capitol Heights will use CDBG funds for resurfacing, curb and gutter improvements on the streets located on Abel, Balboa, Clovis and Sultan. Approximately 2,158 people will benefit.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: One Capitol Heights Blvd, Capitol Heights, MD 20743/ Target Area: CT: 8027 BG: 1,2,3

Objective Number SL 3.1	Project ID 24
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 2,158 People
Local ID PF-2-11-37-IDIS #1671	Units Upon Completion 2,158 People

Funding Sources:

CDBG – PY 36	311,507
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	311,507

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Town of Landover Hills

Priority Need

Public Facilities and Infrastructure

Project Title

68th Place Infrastructure Improvements Project

Description

The Town of Landover Hills will use CDBG funds from Program Year 36 and 37 to include street resurfacing, curb replacement, and concrete drainage swale at 68th Place. Approximately 2,235 people will benefit from this project.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 6904 Taylor St, Landover Hills, MD 20784/ Target Area: CT: 8041.02 BG: 3

Objective Number SL 3.1	Project ID 86
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 2,235 People
Local ID PF-2-86-36-IDIS #1570	Units Upon Completion 2,235 People

Funding Sources:

CDBG – PY 36	61,000
CDBG – PY 37	89,391
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	150,391

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**CDBG PY 38R
Recommended Reprogrammed Activities
Summary**

Local ID	Category	Receiving Agency/ Organization	Activity	Agency Location	Target Area	PY 38R Funding Recommendation
AH-1-6-37-IDIS #1649	AH	Housing Initiative Partnership, Inc.	Single Family Rehab Acquisition	Hyattsville	5	\$120,000.00
AH-1-7-36-IDIS #1545	AH	New Revival Center of Renewal	New Revival Center of Renewal Low and Moderate Income Housing Project	Capitol Heights	7	\$82,500.00
ED-3-3-37-IDIS #1652	ED	Economic Development & Training Institute	Prince George's County Business Express (PGCBX)	Suitland	9	\$50,000.00
PF-2-20-36-IDIS #1561	PF	Compass, Inc.	Facility Rehabilitation for Health and Safety of Individuals with Developmental and Physical Disabilities	Silver Spring	County- wide	\$27,465.00
PF-2-16-36-IDIS #1557	PF	City of College Park	College Park Sidewalk and Street Lighting Project	College Park	1	\$90,000.00
PF-2-2-37-IDIS #1662	PF	City of Greenbelt	Franklin Park (Empirian Village) Street and Safety Improvements	Greenbelt	4	\$14,390.00
PF-2-23-36-IDIS #1565	PF	The Arc of Prince George's County, Inc.	Residential Facility Modification and Improvements for Health, Safety, Code Compliance, and Improved Accessibility for Individuals with Special Needs	Largo	County- wide	\$21,000.00
		Total				\$405,355.00

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Housing Initiative Partnership, Inc.

Priority Need

Owners

Project Title

Single Family Rehab Acquisition

Description

The Housing Initiative Partnership, Inc. (HIP) will use CDBG funds to stabilize single family work in low-income neighborhoods. CDBG funds are leveraged with Community Legacy funds from the State for acquisition of 4 homes that will be rehabbed and sold to low to moderate-income purchasers.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 6525 Belcrest Rd, Suite 555, Hyattsville, MD 20782/ Target Area: Palmer Park, Bladensburg, Seat Pleasant, District Heights

Objective Number DH 3.1	Project ID 6
HUD Matrix Code 14G	CDBG Citation 570.202
Type of Recipient Non-Profit	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 07/01/11	Completion Date mm/dd/yyyy 06/30/13
Performance Indicator No. of affordable units No. of yrs of affordable No. qualified as Energy Star No. section 504 accessible No. lived in subsidized hsg	Annual Units 4 - Units
Local ID AH-1-6-37 - IDIS #1649	Units Upon Completion 4 - Units

Funding Sources:

CDBG	62,713
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding: CDBG	120,000
PY 38R Reprogrammed	
Funds	
Total	182,713

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - New Revival Center of Renewal

Priority Need

Renters

Project Title

New Revival Center of Renewal Low and Moderate Income Housing Project

Description

CDBG funds will be used to rehabilitate an apartment building to add 2, 1-bedroom units in the lower level in Suitland, MD for 10 ex-offenders. Vocational training related to construction will be provided that will enable the ex-offenders to acquire employment and enough money to sustain housing for them and their families.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 1402 Ritchie Marlboro Rd, Capitol Heights, MD 20743/ Target Area: Suitland

Objective Number DH-1.1	Project ID 7
HUD Matrix Code 14B	CDBG Citation 570.202
Type of Recipient Non-Profit	CDBG National Objective Low/Mod Housing
Start Date (mm/dd/yyyy) 07/01/10	Completion Date mm/dd/yyyy 06/30/13
Performance Indicator No. of affordable units No. of yrs of affordable No. qualified as Energy Star No. section 504 accessible No. lived in subsidized hsg	Annual Units 2 - Units
Local ID AH-1-7-36 - IDIS #1545	Units Upon Completion 2 - Units

Funding Sources:

CDBG	46,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding: CDBG	82,500
PY 38R Reprogrammed	
Funds	
Total	128,500

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, Maryland - Economic Development & Training Institute

Priority Need

Economic Development

Project Title

Prince George's County Business Express (PGCBX)

Description

The Economic Development and Training Institute will use CDBG funds to provide technical assistance to small/micro businesses that result in jobs created for 65 low and moderate income persons.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 5625 Allentown Rd, Suite 107, Suitland, MD 20746/ Target Area: Suitland

Objective Number EO 2.1	Project ID 9
HUD Matrix Code 18B	CDBG Citation 570.203(b)
Type of Recipient Nonprofit	CDBG National Objective LMJ
Start Date (mm/dd/yyyy) 07/01/11	Completion Date mm/dd/yyyy) 06/30/13
Performance Indicator New Bus. Assisted Existing Bus. Assisted DUNS No. of Bus. Assisted Employer Health Care Types of Jobs Created No. of Unemployed	Annual Units 65 Jobs
Local ID ED-3-3-37-IDIS #1652	Units Upon Completion 65 Jobs

Funding Sources:

CDBG	250,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding: CDBG	50,000
PY 38R Reprogrammed	
Funds	
Total	300,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Compass, Inc.

Priority Need

Public Facilities and Infrastructure

Project Title

Facility Rehabilitation for Health and Safety of Individuals with Developmental and Physical Disabilities

Description

Compass Inc. will use CDBG funds to rehabilitate 4 group homes within Prince George's County. The funds will help to repair leaking roofs, upgrade electrical services to repair aluminum wire and eliminate fire risk, and complete structural repairs to shore up a dilapidated deck which functions as a fire exit for one of the group homes. In addition, the agency will remodel their floor kitchen to provide proper turning space for wheelchairs, reinforce bathroom walls for proper and safe installation of grab bars, and easier access to showers for individuals with limited mobility. Approximately 38 people will benefit by completion.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 12200 Plum Orchard Dr, Suite A-120, Silver Spring, MD 20904/ Target Areas: Beltsville, Camp Springs, Bowie, and Laurel

Objective Number SL 3.1	Project ID 20
HUD Matrix Code 03B	CDBG Citation 570.201(c)
Type of Recipient Nonprofit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 4 Facilities/38 People
Local ID PF-2-20-36 - IDIS #1561	Units Upon Completion 4 Facilities/38 People

Funding Sources:

CDBG	33,830
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding: CDBG	27,465
PY 38R Reprogrammed	.....
Funds	.....
Total	61,295

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - City of College Park

Priority Need

Public Facilities and Infrastructure

Project Title

College Park Sidewalk and Street Lighting Project

Description

The City of College Park will use CDBG funds to install pedestrian street lights, reconstruction of sidewalks, and construction of a new sidewalk in the City's right-of-way to close gaps. The proposed infrastructure improvements will improve safety and accessibility in the City's downtown area. The project will benefit approximately 3,949 residents by completion.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 4500 Knox Rd, College Park, MD 20740/ Target Areas: CT: 8070 BG:4; CT: 8072, BG: 1,4

Objective Number SL 3.1	Project ID 16
HUD Matrix Code 03L	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 3,949 People
Local ID PF-2-16-36-IDIS #1557	Units Upon Completion 3,949 People

Funding Sources:

CDBG	100,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	90,000
Total	190,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - City of Greenbelt

Priority Need

Public Facilities and Infrastructure

Project Title

Franklin Park (Empirian Village) Street and Safety Improvements

Description

The City of Greenbelt will use CDBG funds for reconstructions of a portion of Edmonston Rd. This project will include curb and gutter repair/replacement, base repair, milling, resurfacing, sidewalk and driveway apron replacement, handicapped access ramps, landscape improvements, tree trimming and traffic calming as appropriate. Funds will also be used to perform tree trimming and replacement throughout the Franklin Park (Empirian Village) community to improve street lighting, aesthetics and public safety. Approximately 6,443 people will benefit from this project.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 25 Crescent Rd, Greenbelt, MD 20770/ **Target Area:** CT: 8067.03 BG: 1, 2, 3

Objective Number SL 3.1	Project ID 15
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 6,443 People
Local ID PF-2-2-37-IDIS #1662	Units Upon Completion 6,443 People

Funding Sources:

CDBG	73,450
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding: CDBG	14,390
PY 38R Reprogrammed	.....
Funds	.....
Total	87,840

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - The Arc of Prince George's County, Inc.

Priority Need

Public Facilities and Infrastructure

Project Title

Residential Facility Modification and Improvements for Health, Safety, Code Compliance, and Improved Accessibility for Individuals with Special Needs

Description

The Arc of Prince George's County, Inc. will use CDBG funds to rehabilitate 7 residential sites to become a more suitable living environment for persons with disabilities. Funds will be used to remodel bathrooms for wheelchair accessibility, repair deteriorating kitchens, and install a wheelchair ramp to increase mobility and accessibility and to replace deteriorating roofs. Approximately 25 people will benefit by completion.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 1401 McCormick Dr, Largo, MD 20774/ **Target Area:** Clinton, Upper Marlboro, Beltsville, Laurel, Calverton, and College Park

Objective Number SL 3.1	Project ID 23
HUD Matrix Code 03B	CDBG Citation 570.201(c)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/10	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 7 - Facilities/25 People
Local ID PF-2-23-36-IDIS #1565	Units Upon Completion 7 - Facilities/25 People

Funding Sources:

CDBG	130,400
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding: CDBG	21,000
PY 38R Reprogrammed	.....
Funds	.....
Total	151,400

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**PY 24 Funding Recommendations
Emergency Shelter Grant/Emergency Solutions Grant
Homeless Populations (HP)
Summary**

Categories		PY 24 Funds	ESG Match	Percent of Total					
First Allocation: Emergency Shelter Grant		\$264,395.00	\$264,395.00	64.0%					
Second Allocation: Emergency Solutions Grant		\$148,722.00	\$148,722.00	36.0%					
	Total:	\$413,117.00	\$413,117.00	100.0%					
Anticipated ESG Funds PY 24									
ESG Entitlement		\$413,117.00							
ESG Matching Funds		\$413,117.00							
	Total;	\$826,234.00							

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Department of Social Services (DSS)

Priority Need

Homeless/HIV/AIDS

Project Title

Emergency Shelter Grant - Operation (Shepherd's Cove)

Description

This is a shelter for single homeless women and women with children (boys up to 11yrs of age only). The residents share space with other women and children in a dormitory-type setting. Each family member is provided with a bed or cot, clean linens, blankets, and other basic shelter amenities. The shelter provides 20 beds for single homeless women and 80 beds for women with children. All residents receive three meals a day, and are allowed to stay at the shelter for up to 60 days. While in the shelter, residents receive comprehensive case management services, health care services, employment, and housing placement assistance. Approximately 550 individuals will benefit from the program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / Target Area: Community-wide

Objective Number SL 1.1	Project ID 66
HUD Matrix Code 03T	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No of Persons in Overnight Shelter	Annual Units 550
No of Beds Created	
Local ID HP-1-1-24-IDIS #1706	Units Upon Completion 550

Funding Sources:

CDBG	.....
ESG	17,520
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding: Match	17,520
Total	35,040

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Department of Social Services (DSS)

Priority Need

Homeless/HIV/AIDS

Project Title

Emergency Shelter Grant - Operation (Prince George's House)

Description

This is a combination emergency and transitional shelter for single homeless men 18 yrs or older. The residents share space with other men in a dormitory-type setting. The shelter has a total of 36 beds. Twenty-four beds are used for emergency shelter and 12 beds are used for transitional housing. Approximately 200 individuals will benefit from the program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / **Target Area:** Community-wide

Objective Number SL 1.1	Project ID 67
HUD Matrix Code 03T	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date mm/dd/yyyy 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No of Persons in Overnight Shelter	Annual Units 200
No of Beds Created	
Local ID HP-1-2-24-IDIS #1707	Units Upon Completion 200

Funding Sources:

CDBG	.....
ESG 1 st Allocation	8,757
ESG 2 nd Allocation	1,815
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding: Match	10,572
Total	21,144

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Department of Social Services (DSS)

Priority Need

Homeless/HIV/AIDS

Project Title

Emergency Shelter Grant - Operation (Family Emergency Shelter)

Description

This is a shelter for homeless single parents with children and boys over 11 years of age, childless couples, and intact families with minor and older children up to 18 years of age. The families are housed in fully furnished one and two bedroom apartment units at scattered sites in Adelphi, Maryland. The shelter has a total of 23 units, which includes 6 additional beds made available last year. All units have kitchens that are equipped with cooking utensils to allow the resident to prepare their own meals. The residents are allowed to stay at the shelter for up to 90 days. They receive an array of supportive services including case management services, substance abuse screening and counseling and housing placement assistance. Approximately 225 individuals will benefit from the program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / Target Area: Community-wide

Objective Number SL 1.1	Project ID 68
HUD Matrix Code 03T	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No of Persons in Overnight Shelter	Annual Units 225
No of Beds Created	
Local ID HP-1-3-24-IDIS #1708	Units Upon Completion 225

Funding Sources:

CDBG	.....
ESG	118,200
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding: Match	118,200
Total	236,400

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Department of Social Services (DSS)

Priority Need

Homeless/HIV/AIDS

Project Title

Emergency Shelter Grant – Essential Services (Homeless Youth Shelter)

Description

This is a shelter for homeless youth between the ages of 16-24. The youth will be housed in fully furnished two and three bedroom apartment units in Greenbelt, Maryland. The shelter will open with a total of 2 units which have kitchens that are equipped with cooking utensils to allow youth to prepare their own meals. The residents will receive an array of supportive services including case management services, substance abuse screening and counseling and housing placement assistance. Approximately 10 individuals will benefit from the program in the initial year.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / Target Area: Community-wide

Objective Number SL 1.1	Project ID 69
HUD Matrix Code 05	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator N/A	Annual Units 10
Local ID HP-1-4-24-IDIS #1709	Units Upon Completion 10

Funding Sources:

CDBG	.....
ESG	10,000
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	10,000
Total	20,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Department of Social Services (DSS)

Priority Need

Homeless/HIV/AIDS

Project Title

Emergency Shelter Grant - Operation (Hypothermia Program)

Description

This program offers a 12-hour overnight daily shelter for homeless individuals and families during the winter months, from November through March. Over 30 community-based churches, volunteer and public and private organizations work with Community Crisis Services to implement the program. The program provides 50 overnight beds through scattered church sites in the County. Approximately 200 individuals will benefit from the program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / Target Area: Community-wide

Objective Number SL 1.1	Project ID 70
HUD Matrix Code 03T	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date mm/dd/yyyy 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No of Persons in Overnight Shelter	Annual Units 200
No of Beds Created	
Local ID HP-1-5-24-IDIS #1710	Units Upon Completion 200

Funding Sources:

CDBG	.....
ESG	5,000
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	5,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Department of Social Services (DSS)

Priority Need

Homeless/HIV/AIDS

Project Title

Emergency Shelter Grant - Essential Services (Hypothermia Program)

Description

This program offers a 12-hour overnight daily shelter for homeless individuals and families during the winter months, from November through March. Over 30 community-based churches, volunteer and public and private organizations work with Community Crisis Services to implement the program. The program provides 50 overnight beds through scattered church sites in the County. Approximately 200 individuals will benefit from the program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / Target Area: Community-wide

Objective Number SL 1.1	Project ID 71
HUD Matrix Code 05	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator N/A	Annual Units #s Under Project ID 70
Local ID HP-NA-6-24-IDIS #1711	Units Upon Completion #s Under Project ID 70

Funding Sources:

CDBG	.....
ESG	44,000
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	49,000
Total	93,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Department of Social Services (DSS)

Priority Need

Homeless/HIV/AIDS

Project Title

Emergency Shelter Grant - Operation (Homeless Hotline)

Description

All County emergency shelters are accessed through the Homeless Hotline, by calling a toll-free number 24/7 throughout the year. The central point of entry allows homeless persons to access shelters without having to navigate several shelter systems. Residents are screened, assessed and linked to either an appropriate emergency shelter based on gender, family composition and need, or to the Shelter Diversion Counselor. The main goal of the Shelter Diversion program is to provide appropriate crisis intervention services aimed at preventing households experiencing temporary crisis from entering the shelter system. Services include rental assistance, credit counseling, job placement, and landlord/tenant mediation. Approximately 8,000 individuals will benefit from the program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / Target Area: Community-wide

Objective Number SL 1.1	Project ID 72
HUD Matrix Code 03T	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date mm/dd/yyyy 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No of Persons diverted from entering the shelter system	Annual Units 8,000
Local ID HP-1-7-24-IDIS #1712	Units Upon Completion 8,000

Funding Sources:

CDBG	.....
ESG	11,890
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	11,890

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Department of Social Services (DSS)

Priority Need

Homeless/HIV/AIDS

Project Title

Emergency Shelter Grant - Essential Services (Homeless Hotline)

Description

All County emergency shelters are accessed through the Homeless Hotline, by calling a toll-free number 24/7 throughout the year. The central point of entry allows homeless persons to access shelters without having to navigate several shelter systems. Residents are screened, assessed and linked to either an appropriate emergency shelter based on gender, family composition and need, or to the Shelter Diversion Counselor. The main goal of the Shelter Diversion program is to provide appropriate crisis intervention services aimed at preventing households experiencing temporary crisis from entering the shelter system. Services include rental assistance, credit counseling, job placement, and landlord/tenant mediation. Approximately 8,000 individuals will benefit from the program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / Target Area: Community-wide

Objective Number SL 1.1	Project ID 73
HUD Matrix Code 05	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator N/A	Annual Units #s Under Project ID 72
Local ID HP-NA-8-24-IDIS #1713	Units Upon Completion #s Under Project ID 72

Funding Sources:

CDBG	.....
ESG	35,809
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	47,699
Total	83,508

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Department of Social Services (DSS)

Priority Need

Homeless/HIV/AIDS

Project Title

ESG Administration

Description

The Department of Social Services (DSS) administers the Emergency Solutions Grant Program (formerly the Emergency Shelter Grant). DSS uses 7.5 percent of these funds for administrative costs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / **Target Area:** Community-wide

Objective Number N/A	Project ID 74
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator N/A	Annual Units N/A
Local ID PA-ESG-24-IDIS #1714	Units Upon Completion N/A

Funding Sources:

CDBG	.....
ESG 1 st Allocation	13,219
ESG 2 nd Allocation	17,757
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	30,976
Total	61,952

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Department of Social Services (DSS)

Priority Need

Homeless/HIV/AIDS

Project Title

Rapid Re-housing – Housing Relocation and Stabilization Services

Description

Supportive services are provided to homeless persons to help them obtain and maintain housing, including but not limited to outreach and engagement, case management, housing search and placement, and follow-up.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / **Target Area:** Community-wide

Objective Number SL 1.1	Project ID 10
HUD Matrix Code	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator N/A	Annual Units #s Under Project ID 11
Local ID HP-1-10-24	Units Upon Completion #s Under Project ID 11

Funding Sources:

CDBG	.....
ESG	14,575
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	14,575
Total	29,150

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Department of Social Services (DSS)

Priority Need

Homeless/HIV/AIDS

Project Title

Rapid Re-housing - Tenant-Based Rental Assistance

Description

Provision of financial assistance to homeless individuals and families to secure and maintain stable housing; including, but not limited to payment of security deposits and first month's rent.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / **Target Area:** Community-wide

Objective Number SL 1.1	Project ID 11
HUD Matrix Code	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date mm/dd/yyyy 07/01/12	Completion Date (mm/dd/yyyy) 06/30/13
Performance Indicator No of Persons in Overnight Shelter	Annual Units 15 households
No of Beds Created	
Local ID HP-1-11-24	Units Upon Completion 15 households

Funding Sources:

CDBG	.....
ESG	50,000
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	50,000
Total	100,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Department of Social Services (DSS)

Priority Need

Homeless/HIV/AIDS

Project Title

Homelessness Prevention - Housing Relocation and Stabilization Services

Description

Supportive services are provided to persons at imminent risk of homelessness to help them maintain stable housing, including but not limited to outreach and engagement, case management, and follow-up

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / Target Area: Community-wide

Objective Number SL 1.1	Project ID 12
HUD Matrix Code	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator	Annual Units #s Under Project ID 13
Local ID HP-1-12-24	Units Upon Completion #s Under Project ID 13

Funding Sources:

CDBG	.....
ESG	14,575
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	14,575
Total	29,150

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Department of Social Services (DSS)

Priority Need

Homeless/HIV/AIDS

Project Title

Homelessness Prevention - Tenant-Based Rental Assistance

Description

Provision of financial assistance to individuals and families at imminent risk of homelessness to preserve and maintain stable housing; including, but not limited to payment of rental arrearages and ongoing rental support.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / Target Area: Community-wide

Objective Number SL 1.1	Project ID 13
HUD Matrix Code	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date mm/dd/yyyy 07/01/11	Completion Date (mm/dd/yyyy) 06/30/12
Performance Indicator No of Persons diverted from entering the shelter system	Annual Units 15 households
Local ID HP-1-13-24	Units Upon Completion 15 households

Funding Sources:

CDBG	.....
ESG	50,000
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	50,000
Total	100,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Appendix C: FY 2012 AAP, as amended Citizen Comments Summary

Public Meeting: County Council Public Hearing

Date: April 10, 2012

Time: 2:00 p.m.

Place: Council Hearing Room, First Floor, County Administration Building, 14741 Governor Oden Bowie Drive, Upper Marlboro, MD 20772

The purpose of the Public Hearing was to give all interested parties an opportunity to express their views regarding the Substantial Amendment to the FY 2012 Annual Action Plan including the proposed projects and funding allocations.

A public notice regarding the Community Forum was published in the local newspapers (The Sentinel, The Enquirer Gazette, and The Prince George's Post), on the County's website, at the main libraries, and by e-blast.

Copies of the draft Annual Action Plan were made available March 8, 2012 for a period of 30 days on the County's website, at the main libraries, the Department of Housing and Community Development and available upon request.

No comments were received at the County's public meeting held on April 10, 2012. However, during the 30-day public comment period a written comment was received. The following is a summary of comment received by the Department of Housing and Community Development.

Comment: Several members of the Laurel Advocacy and Referral Services, Inc. (LARS, Inc.) felt that the proposed Ten Year Strategic Plan to End Homelessness, which was summarized in the Substantial Amendment to the FY 2012 Annual Action Plan includes the elimination of transitional housing programs by converting them to rapid re-housing.

Response: Comment noted. The proposed Ten Year Strategic Plan to End Homelessness does not discuss converting Transitional Housing to rapid re-housing. It addresses the conversion of transitional housing to permanent housing or using a different model for Transitional Housing called "transitional in place". This model allows a transitional housing participant to remain in their unit and the program leases another unit. In addition, the Ten Year Plan was drafted collaboratively by representatives of 52 organizations that are part of the Homeless Services Partnership (HSP) and will be submitted to the County Council prior to its adoption and inclusion into the Consolidated Plan.

FOR MORE INFORMATION

Copies of the FY 2012 Annual Action Plan, as amended for Housing and Community Development, copies are available at the County's main libraries and posted on the County's website at www.princegeorgescountymd.gov . To obtain a copy of the Plan contact the Community Planning and Development Division at: 301-883-5570 or 301-883-5542.

Prepared by:
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Community Planning and Development Division

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