

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2019 Legislative Session

Bill No. CB-35-2019

Chapter No. 24

Proposed and Presented by The Chair (by request – County Executive)

Introduced by Council Members Turner, Harrison, Hawkins, Glaros, Franklin, Taveras,
Streeter, Anderson-Walker & Davis

Date of Introduction July 23, 2019

BILL

1 AN ACT concerning

2 An Interproject Transfer of Appropriations in the Approved Fiscal Year 2019 Capital Budget
3 For the purpose of transferring appropriations to the Forestville Road/Rena Road, Public Safety Pier
4 and Asbestos Ceiling Tile Replacement projects; decreasing appropriations to the Contingency
5 Appropriation Fund project and Aging Schools; and amending the Approved Fiscal Year 2019 –
6 2024 Capital Improvement Program with regard to expenditures and financing beyond the budget
7 year.

8 WHEREAS, the Charter of Prince George’s County, Maryland, provides for the adoption of the
9 County budget, which includes the capital budget and capital program; and

10 WHEREAS, pursuant to CB-23-2018, the County budget, known as the Annual Budget and
11 Appropriation Ordinance of Prince George's County which includes the Fiscal Year 2019 – 2024
12 Capital Improvement Program - Fiscal Year 2019 Capital Budget was adopted; and

13 WHEREAS, the Approved Fiscal Year 2019 – 2024 Capital Improvement Program sets forth
14 the plan of the County to receive and expend funds for capital projects during the fiscal year covered
15 by the capital budget and the next succeeding five fiscal years thereafter and also the means of
16 financing said projects; and

17 WHEREAS, pursuant to the provisions of Section 814 of the Charter for Prince George’s
18 County, Maryland, the County Council may authorize, by legislative act, upon request of the County
19 Executive, interproject transfers of appropriations between capital projects in the Approved Capital
20 Budget; and

21 WHEREAS, the County Executive deems it desirable to provide additional appropriations
22 through an interproject transfer of appropriations for Forestville Road/Rena Road, Public Safety Pier,

1 and Asbestos Ceiling Tile Replacement projects, as currently existing appropriations are inadequate
2 for project completion; and

3 WHEREAS, pursuant to Sections 814 and 820 of the Charter, the County Executive
4 recommends that these interproject transfers of appropriations be made.

5 SECTION 1. BE IT ENACTED by the County Council of Prince George’s County, Maryland, that
6 the Fiscal Year 2019 Approved Capital Budget is hereby amended, as shown on Schedules A, B, C,
7 D, and E attached hereto and made part hereof to provide additional appropriations through
8 interproject transfers of appropriations as follows:

9
10 FROM:

		Orig. Budget		Revised
<u>Project Name</u>	<u>Project No.</u>	<u>Yr. Expend</u>	<u>Adjustment</u>	<u>Budget Year</u>
Contingency Appropriation	SQ301133	\$10,000,000	(\$1,740,000)	\$8,260,000
Fund				

15
16 TO:

		Orig. Budget		Revised
<u>Project Name</u>	<u>Project No.</u>	<u>Yr. Expend</u>	<u>Adjustment</u>	<u>Budget Year</u>
Forestville Road/Rena	FD661211	\$ 50,000	\$1,490,000	\$1,540,000
Road Intersection				
Public Safety Pier	LK511103	\$0	\$ 250,000	\$ 250,000

22
23 FROM:

		Orig. Budget		Revised
<u>Project Name</u>	<u>Project No.</u>	<u>Yr. Expend</u>	<u>Adjustment</u>	<u>Budget Year</u>
Aging Schools Program	AA770133	\$1,000,000	(\$569,000)	\$431,000

27
28 TO:

		Orig. Budget		Revised
<u>Project Name</u>	<u>Project No.</u>	<u>Yr. Expend</u>	<u>Adjustment</u>	<u>Budget Year</u>
Asbestos Ceiling Tile	AA774563	\$800,000	\$569,000	\$1,369,000
Replacement				

SECTION 3. BE IT FURTHER ENACTED that the Approved Fiscal Year 2019-2024 Capital Improvement Program is hereby amended as shown on Schedules A through E attached hereto and made a part hereof, amending the total project cost, and expenditure and revenue schedules beyond the budget year for the following projects:

<u>CIP PROJECT</u>	<u>CIP NUMBER</u>
Contingency Appropriation Fund	SQ301133
Forestville Road/Rena Road Intersection	FD661211
Public Safety Pier	LK511103
Aging Schools Program	AA770133
Asbestos Ceiling Tile Replacement	AA774563

SECTION 4. BE IT FURTHER ENACTED that this Act shall take effect on forty-five (45) calendar days after it becomes law and be retroactive to June 30, 2019.

Adopted this 10th day of September, 2019.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Todd M. Turner
Chair

ATTEST:

Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: _____ BY: _____
Angela D. Alsobrooks
County Executive