

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2024 Legislative Session

Bill No. CB-048-2024

Chapter No. _____

Proposed and Presented by The Chair (by request - County Executive)

Introduced by Council Members Ivey, Harrison, Watson, Olson, Hawkins, Dernoga,
Oriadha, Fisher, Franklin and Blegay

Co-Sponsors _____

Date of Introduction June 4, 2024

BILL

1 AN ACT concerning

2 Interproject Transfers of Appropriations in the Approved Fiscal Year 2024 Capital Budget and
3 Supplementary Appropriations in the Approved Fiscal Year 2024 Capital Budget

4 For the purpose of transferring appropriations to the Surratts-Clinton Branch Renovation
5 (4.71.0005), Baden Public Library (4.71.0007), and New Glenridge Area Middle School #2
6 (3.77.0016) projects and providing supplementary appropriations to the Clean Water Partnership
7 NPDES/MS4 (5.54.0018), MS4/NPDES Compliance & Restoration (5.54.0019), Street Lights &
8 Traffic Signals 2 (1.66.0001), Bus Mass Transit/Metro Access 2 (4.66.0006), Green Street
9 Improvements (4.66.0008), Maryland Purple Line (7.66.0001), Addison Road/Capitol Heights
10 Metro Corridor (8.90.0002), County Revitalization (8.90.0004), and Cheverly Development
11 (9.90.0001) projects.

12 WHEREAS, the Charter of Prince George's County, Maryland provides for the adoption of
13 the County budget, which includes the capital budget and capital program; and

14 WHEREAS, pursuant to CB-63-2023, the County Budget, known as the Annual Budget
15 and Appropriation Ordinance of Prince George's County for Fiscal Year 2024, which includes
16 the Fiscal Years 2024-2029 Capital Improvement Program - Fiscal Year 2024 Capital Budget
17 was adopted; and

18 WHEREAS, the Approved Fiscal Years 2024-2029 Capital Improvement Program sets
19 forth the plan of the County to receive and expend funds for capital projects during the fiscal
20 year covered by the capital budget and the next succeeding five fiscal years thereafter and also

1 the means of financing said projects; and

2 WHEREAS, pursuant to Section 814 of the Charter for Prince George's County, Maryland,
3 the County Council may authorize, by legislative act, upon request of the County Executive,
4 interproject transfers of appropriations between capital projects in the Approved Capital Budget;
5 and

6 WHEREAS, the County Executive deems it desirable to provide additional appropriations
7 through interproject transfers of appropriations to the Surratts-Clinton Branch Renovation
8 (4.71.0005), Baden Public Library (4.71.0007), and New Glenridge Area Middle School #2
9 (3.77.0016) projects, as currently existing appropriations are inadequate for project completion;
10 and

11 WHEREAS, pursuant to Sections 814 and 820 of the Charter, the County Executive
12 recommends that these interproject transfers of appropriations be made; and

13 WHEREAS, pursuant to Section 815 of the Charter for Prince George's County, Maryland,
14 the County Council, upon recommendation of the County Executive, may, by legislative act,
15 make additional or supplementary appropriations from revenue received from anticipated sources
16 but in excess of budget estimates therefor, from revenue received from sources not anticipated in
17 the budget for the current fiscal year, and from any prior year's available and uncommitted fund
18 balance; and

19 WHEREAS, additional appropriations as provided, herein, and certain additional revenue
20 have been identified; and

21 WHEREAS, the County Executive deems it desirable to provide additional appropriations
22 for the Clean Water Partnership NPDES/MS4 (5.54.0018), MS4/NPDES Compliance &
23 Restoration (5.54.0019), Street Lights & Traffic Signals 2 (1.66.0001), Bus Mass Transit/Metro
24 Access 2 (4.66.0006), Green Street Improvements (4.66.0008), Maryland Purple Line
25 (7.66.0001), Addison Road/Capitol Heights Metro Corridor (8.90.0002), County Revitalization
26 (8.90.0004), and Cheverly Development (9.90.0001) projects; and

27 WHEREAS, pursuant to Section 815 of the Charter for Prince George's County, Maryland,
28 the County Executive recommends that these supplementary appropriations be made.

29 SECTION 1. BE IT ENACTED by the County Council of Prince George's County,
30 Maryland, that the Fiscal Year 2024 Approved Capital Budget is hereby amended to provide
31 additional appropriations through interproject transfers of appropriations as follows:

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31

TO:

		Orig. Budget		Revised
<u>Project Name</u>	<u>Project No.</u>	<u>Yr. Funding</u>	<u>Adjustment</u>	<u>Budget Year</u>
Baden Public Library	4.71.0007	\$519,000	\$161,000	\$680,000
Surratts-Clinton Branch Renovation	4.71.0005	\$880,000	\$521,000	\$1,401,000

FROM:

		Orig. Budget		Revised
<u>Project Name</u>	<u>Project No.</u>	<u>Yr. Funding</u>	<u>Adjustment</u>	<u>Budget Year</u>
Langley Park Branch	3.71.0003	\$9,116,000	(\$682,000)	\$8,434,000

TO:

		Orig. Budget		Revised
<u>Project Name</u>	<u>Project No.</u>	<u>Yr. Funding</u>	<u>Adjustment</u>	<u>Budget Year</u>
New Glenridge Area Middle School #2	3.77.0016	\$0	\$11,900,000	\$11,900,000

FROM:

		Orig. FY 23		Revised
<u>Project Name</u>	<u>Project No.</u>	<u>Est. Funding</u>	<u>Adjustment</u>	<u>FY 23 Est.</u>
International School at Langley Park	3.77.0017	\$1,527,000	(\$1,500,000)	\$27,000
Land, Building and Infrastructure	4.77.0012	\$12,220,000	(\$7,000,000)	\$5,220,000
Open Space Pods	4.77.0084	\$10,850,000	(\$2,500,000)	\$8,350,000
Secondary School Reform (SSR)	4.77.0001	\$3,464,000	(\$900,000)	\$2,564,000

SECTION 2. BE IT FURTHER ENACTED by the County Council of Prince George’s County, Maryland, that the Fiscal Year 2024 Approved Capital Budget is hereby amended to

1 provide supplementary appropriations as follows:

2			Orig. Budget		Revised
3	<u>Project Name</u>	<u>Project No.</u>	<u>Yr. Funding</u>	<u>Adjustment</u>	<u>Budget Year</u>
4	Clean Water Partnership	5.54.0018	\$44,052,000	\$600,000	\$44,652,000
5	NPDES/MS4	State	\$0	\$600,000	\$600,000
6		SW Bonds	\$0	\$0	\$0
7		Other	\$44,052,000	\$0	\$44,052,000
8	MS4/NPDES Compliance &	5.54.0019	\$15,229,000	\$3,075,000	\$18,304,000
9	Restoration	Federal	\$3,340,000	\$0	\$3,340,000
10		State	\$0	\$3,075,000	\$3,075,000
11		SW Bonds	\$11,889,000	\$0	\$11,889,000
12		Other	\$0	\$0	\$0
13	Street Lights & Traffic	1.66.0001	\$4,950,000	\$194,700	\$5,144,700
14	Signals 2	GO Bonds	\$3,950,000	\$0	\$3,950,000
15		Federal	\$1,000,000	\$0	\$1,000,000
16		State	\$0	\$194,700	\$194,700
17		Other	\$0	\$0	\$0
18	Buss Mass Transit/Metro	4.66.0006	\$3,230,000	\$600,000	\$3,830,000
19	Access 2	GO Bonds	\$776,000	\$0	\$776,000
20		Federal	\$1,554,000	\$600,000	\$2,154,000
21		State	\$0	\$0	\$0
22		Other	\$900,000	\$0	\$900,000
23	Green Street Improvements	4.66.0008	\$0	\$150,000	\$150,000
24		GO Bonds	\$0	\$0	\$0
25		Federal	\$0	\$150,000	\$150,000
26		Other	\$0	\$0	\$0
27	Maryland Purple Line	7.66.0001	\$900,000	\$500,000	\$1,400,000
28		GO Bonds	\$900,000	\$0	\$900,000
29		State	\$0	\$500,000	\$500,000
30		Other	\$0	\$0	\$0
31	Addison Road/Capitol	8.90.0002	\$847,000	\$100,000	\$947,000

1	Heights Metro Corridor	State	\$0	\$100,000	\$100,000
2		Other	\$990,000	\$0	\$990,000
3	County Revitalization	8.90.0004	\$658,000	\$250,000	\$908,000
4		State	\$0	\$250,000	\$250,000
5		Other	\$1,500,000	\$0	\$1,500,000
6	Cheverly Development	9.90.0001	\$13,000,000	\$200,000	\$13,200,000
7		State	\$13,000,000	\$200,000	\$13,200,000
8		Other	\$0	\$0	\$0

SECTION 3. BE IT FURTHER ENACTED by the County Council of Prince George’s County, Maryland, that the Fiscal Years 2024 - 2029 Approved Capital Improvement Program is hereby amended as shown on Schedules A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, and Q attached hereto and made a part of the record hereof, amending the total project cost and revenue and expenditure schedules for the following projects:

<u>CIP PROJECT</u>	<u>CIP NUMBER</u>
Baden Public Library	4.71.0007
Surratts-Clinton Branch Renovation	4.71.0005
Langley Park Branch	3.71.0003
New Glenridge Area Middle School #2	3.77.0016
International School at Langley Park	3.77.0017
Land, Building and Infrastructure	4.77.0012
Open Space Pods	4.77.0084
Secondary School Reform (SSR)	4.77.0001
Clean Water Partnership NPDES/MS4	5.54.0018
MS4/NPDES Compliance & Restoration	5.54.0019
Street Lights & Traffic Signals 2	1.66.0001
Buss Mass Transit/Metro Access 2	4.66.0006
Green Street Improvements	4.66.0008
Maryland Purple Line	7.66.0001
Addison Road/Capitol Heights Metro Corridor	8.90.0002
County Revitalization	8.90.0004

Cheverly Development

9.90.0001

SECTION 4. BE IT FURTHER ENACTED that the provisions of this Act are hereby declared to be severable; and, in the event that any section, subsection, paragraph, subparagraph, sentence, clause, phrase, or word of this Act is declared invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the remaining words, phrases, clauses, sentences, subparagraphs, paragraphs, subsections, or sections of this Act, since the same would have been enacted without the incorporation in this Act of any such invalid or unconstitutional word, phrase, clause, sentence, paragraph, subparagraph, subsection, or section.

SECTION 5. BE IT FURTHER ENACTED that this Act shall take effect on forty-five (45) calendar days after it becomes law and be retroactive to June 30, 2024.

Adopted this ____ day of _____, 2024.

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

BY: _____
Jolene Ivey
Chair

ATTEST:

Donna J. Brown
Clerk of the Council

APPROVED:

DATE: _____

BY: _____
Angela D. Alsobrooks
County Executive