

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2023 Legislative Session

Resolution No. CR-050-2023
Proposed by The Chair (by request – County Executive)
Introduced by Council Members Dernoga, Franklin, Oriadha, Olson, Fisher, Harrison,
Watson, Hawkins and Ivey
Co-Sponsors _____
Date of Introduction May 16, 2023

RESOLUTION

1 A RESOLUTION concerning

2 Supplementary Appropriation of Federal, State and Other Funds

3 For the purpose of appropriating funding from grants in the amount \$20,905,858 for the Police
4 Department, Fire /Emergency Medical Services (EMS) Department, Office of Homeland
5 Security, Department of Family Services, Health Department, Department of Social Services,
6 Department of Public Works and Transportation, Department of Housing and Community
7 Development, Department of the Environment, Circuit Court, Office of the Sheriff and Non-
8 Departmental.

9 WHEREAS, CB-056-2022, as amended, adopted and enacted the Annual Budget and
10 Appropriation Ordinance of Prince George's County for Fiscal Year 2023, which set forth the
11 amount of grant funds to be appropriated; and

12 WHEREAS, pursuant to Section 815 of the Charter of Prince George's County, Maryland,
13 the County Council upon recommendation of the County Executive, may, by resolution, make
14 additional or supplementary appropriations from Federal, State or private grants which were not
15 included in the budget for the current fiscal year; and

16 WHEREAS, additional grant awards have been received; and

17 WHEREAS, the County Executive has duly recommended that supplementary
18 appropriations be made.

19 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's
20 County, Maryland, that the Fiscal Year 2023 Approved Current Expense Budget, Federal
21 Programs Section is revised by supplementary appropriations as follows:

1

	2023 APPROVED BUDGET	ADJUSTMENTS	2023 REVISED BUDGET
--	-------------------------------------	--------------------	------------------------------------

POLICE DEPARTMENT

Grant Name: BJA Capacity Enhancement
Backlog Reduction

Grant No: TBD

IO: TBD

Award No: N/A

Total Outside Sources	\$0	\$260,000	\$260,000
Federal	\$0	\$260,000	\$260,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$260,000	\$260,000

Grant Name: NIJ Forensic Casework DNA
Backlog Reduction

Grant No: 802265

IO: 207628

Award No:

Total Outside Sources	\$216,900	\$68,468	\$285,368
Federal	\$216,900	\$68,468	\$285,368
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$216,900	\$68,468	\$285,368

Grant Name: Coordinated Localized Intelligence
Project

Grant No: 802270

IO: 207772

Award No: MCIN-2023-0016

Total Outside Sources	\$507,500	\$136,956	\$644,456
Federal	\$0	\$0	\$0
State	\$507,500	\$136,956	\$644,456
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$507,500	\$136,956	\$644,456

Grant Name: Commercial Vehicle

Grant No: 802095

IO: 207176

Award No: P02299 C-1

Total Outside Sources	\$0	\$10,000	\$10,000
Federal	\$0	\$0	\$0
State	\$0	\$10,000	\$10,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$10,000	\$10,000

Grant Name: License Plate Reader Grant

Grant No: 802276

IO: 207759

Award No: FY23-0016

Total Outside Sources	\$0	\$731,777	\$731,777
Federal	\$0	\$0	\$0
State	\$0	\$731,777	\$731,777
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$731,777	\$731,777

Grant Name: Police Accountability, Community
and Transparency Grant (PACT)

Grant No: 802294

IO: 207807

Award No: PACT-2023-0038

Total Outside Sources	\$0	\$214,968	\$214,968
Federal	\$0	\$0	\$0
State	\$0	\$214,968	\$214,968
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$214,968	\$214,968

Grant Name: Small Unmanned Aerial Systems

Grant No: 802285

IO: 207781

Award No:

Total Outside Sources	\$0	\$75,000	\$75,000
Federal	\$0	\$75,000	\$75,000

State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$75,000	\$75,000

Grant Name: FY23 BJAG Project

Grant No: 802295

IO: 207760

Award No: BJAG-2021-0018

Total Outside Sources	\$0	\$100,000	\$100,000
Federal	\$0	\$0	\$0
State	\$0	\$100,000	\$100,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$100,000	\$100,000

Grant Name: FY23 Project Safe Neighborhood

Grant No: 802299

IO: 207814

Award No: PSNM-2020-0002

Total Outside Sources	\$0	\$297,457	\$297,459
Federal	\$0	\$0	\$0
State	\$0	\$297,459	\$297,459
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$297,457	\$297,459

Grant Name: FY23 UASI Tactical Equipment

Grant No: 802302

IO: 207814

Award No: 21UASI645-02

Total Outside Sources	\$0	\$188,000	\$188,000
Federal	\$0	\$188,000	\$188,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$188,000	\$188,000

Grant Name: FY23 Tactical Equipment/Vehicle
Enhancement

Grant No: 802303

IO: 207761

Award No: 22UASI645-01

Total Outside Sources	\$0	\$506,000	\$506,000
Federal	\$0	\$506,000	\$506,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$506,000	\$506,000

Grant Name: FY23 Small Unmanned Aerial
Arms Systems

Grant No: 802328

IO: 207893

Award No: 22UASI645-02

Total Outside Sources	\$0	\$60,000	\$60,000
Federal	\$0	\$60,000	\$60,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$60,000	\$60,000

Grant Name: FY23 VTPC Program

Grant No: 802136

IO: 207415

Award No: VTPC-2023-17

Total Outside Sources	\$400,000	\$25,000	\$425,000
Federal	\$0	\$0	\$0
State	\$400,000	\$25,000	\$425,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$400,000	\$25,000	\$425,000

Grant Name: FY23 Coverdell Forensic Science
Improvement

Grant No: 802279

IO: 207775

Award No: CFSI-2021-0006

Total Outside Sources	\$39,500	\$10,585	\$50,085
Federal	\$0	\$0	\$0
State	\$39,500	\$10,585	\$50,085
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$39,500	\$10,585	\$50,085

**TOTAL ADJUSTMENTS, POLICE
DEPARTMENT**

\$2,684,211

FIRE/EMS DEPARTMENT

Grant Name: Senator William H. Amoss Fire,
Rescue and Ambulance
(State 508 Fund)

Grant No: 802287

IO: Various

Award No: N/A

Total Outside Sources	\$1,675,100	\$49,897	\$1,724,997
Federal	\$0	\$0	\$0
State	\$1,675,100	\$49,897	\$1,724,997
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$1,675,100	\$49,897	\$1,724,997

PulsePoint Marketing Grant

Grant No: TBD

IO: TBD

Award No: N/A

Total Outside Sources	\$0	\$1,000	\$1,000
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$0	\$1,000	\$1,000
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$1,000	\$1,000

Grant Name: Camp Fire Program

IO: TBD

Award No: EMW-2019-FF-00450

Total Outside Sources	\$0	\$5,000	\$5,000
Federal	\$0	\$5,000	\$5,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$5,000	\$5,000

**TOTAL ADJUSTMENTS, FIRE/EMS
DEPARTMENT**

\$55,897

OFFICE OF HOMELAND SECURITY

Grant Name: Emergency Management

Performance Grant (EMPG)

Grant No: 802301

IO: TBD

Award No: 22-SR8854-01

Total Outside Sources	\$300,800	\$61,554	\$362,354
Federal	\$0	\$0	\$0
State	\$300,800	\$61,554	\$362,354
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$300,800	\$61,554	\$362,354

Grant Name: UASI-Response and Recovery
Planning

Grant No: 802185

IO: 207505

Award No: 21UASI543-04

Total Outside Sources	\$100,000	\$99,394	\$199,394
Federal	\$100,000	\$99,394	\$199,394
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$100,000	\$99,394	\$199,394

**TOTAL ADJUSTMENTS, OFFICE OF
HOMELAND SECURITY**

\$160,948

DEPARTMENT OF FAMILY SERVICES

Grant Name: Community Partnership Agreement
Supplemental Funding

Grant No: 802166

IO: 207688

Award No: 690823/15

Total Outside Sources	\$0	\$143,014	\$143,014
Federal	\$0	\$0	\$0
State	\$0	\$143,014	\$143,014
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$143,014	\$143,014

Grant Name: Ombudsman Initiative

Grant No: 802244

IO: 207589

Award No: 620923/15

Total Outside Sources	\$118,500	\$3,097	\$121,597
Federal	\$0	\$0	\$0
State	\$118,500	\$3,097	\$121,597
Other	\$0	\$0	\$0
County Cash	\$43,000	\$0	\$43,000
Total Program Spending	\$161,500	\$3,097	\$164,597

Grant Name: Money Follows the Person

Grant No: 802245

IO: 207626

Award No: 690823/15

Total Outside Sources	\$49,000	\$6,732	\$55,732
Federal	\$0	\$0	\$0
State	\$49,000	\$6,732	\$55,732
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$49,000	\$6,732	\$55,732

Grant Name: Senior Assisted Housing

Grant No: 802252

IO: 207700

Award No: 620523/15

Total Outside Sources	\$578,600	\$34,098	\$612,698
Federal	\$0	\$0	\$0
State	\$578,600	\$34,098	\$612,698
Other	\$0	\$0	\$0
County Cash	\$19,800	\$0	\$19,800
Total Program Spending	\$598,400	\$34,098	\$632,498

Grant Name: Domestic Violence Centers

Grant No: 802272

IO: 207773

Award No: 2022-DC-0017

Total Outside Sources	\$0	\$53,000	\$53,000
Federal	\$0	\$0	\$0
State	\$0	\$53,000	\$53,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$53,000	\$53,000

Grant Name: FY21 Title III-C1 Congregate Meals

Grant No: 801844

IO: 206173

Award No: 650221/15

Total Outside Sources	\$0	\$4,987	\$4,987
Federal	\$0	\$4,987	\$4,987
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$4,987	\$4,987

Grant Name: FY22 Title III-C1 Congregate Meals

Grant No: 802081

IO: 207118

Award No: 650122/15

Total Outside Sources	\$0	\$2,473	\$2,473
Federal	\$0	\$2,473	\$2,473
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$2,473	\$2,473

Grant Name: FY22 Title III C2 Home Delivered
Meals

Grant No: 802081

IO: 207117

Award No: 650322/15

Total Outside Sources	\$0	\$2,909	\$2,909
Federal	\$0	\$2,909	\$2,909
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$2,909	\$2,909

Grant Name: FY21 Title III-E Caregiving

Grant No: 801844

IO: 207120

Award No: 652021/15

Total Outside Sources	\$0	\$1,402	\$1,402
Federal	\$0	\$1,402	\$1,402
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$1,402	\$1,402

Grant Name: FY22 Title III-E Caregiving

Grant No: 802081

IO: 207120

Award No: 650122/15

Total Outside Sources	\$0	\$1,715	\$1,715
Federal	\$0	\$1,715	\$1,715
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$1,715	\$1,715

Grant Name: FY22 Title VII Ombudsman

Grant No: 802081

IO: 207122

Award No: 652022/15

Total Outside Sources	\$0	\$319	\$319
Federal	\$0	\$319	\$319
State	\$0	\$0	\$0

Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$319	\$319

Grant Name: FY22 Title III-B Guardianship

Grant No: 802018

IO: 207113

Award No: 650122/15

Total Outside Sources	\$0	\$27,917	\$27,917
Federal	\$0	\$27,917	\$27,917
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$27,917	\$27,917

Grant Name: FY22 Title III-B Info & Referral

Grant No: 802018

IO: 207114

Award No: 650122/15

Total Outside Sources	\$0	\$44,422	\$44,422
Federal	\$0	\$44,422	\$44,422
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$44,422	\$44,422

Grant Name: Title IIB: Information and Referral

Grant No: 802018

IO: 207114

Award No: 650122/15

Total Outside Sources	\$202,600	\$44,968	\$247,568
Federal	\$202,600	\$44,968	\$247,568
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$202,600	\$44,968	\$247,568

Grant Name: Senior Training and Employment

Grant No: 802018

IO: 207114

Award No: 650122/15

Total Outside Sources	\$502,300	\$0	\$502,300
Federal	\$502,300	\$0	\$502,300
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$59,300	\$12,467	\$71,767
Total Program Spending	\$561,600	\$12,467	\$574,067

Grant Name: State Guardianship

Grant No: TBD

IO: TBD

Award No:

Total Outside Sources	\$61,200	\$5,500	\$66,700
Federal	\$0	\$0	\$0
State	\$61,200	\$0	\$61,200
Other	\$0	\$5,500	\$5,500
County Cash	\$0	\$0	\$0
Total Program Spending	\$61,200	\$5,500	\$66,700

Grant Name: Title IIB: Administration

Grant No: 802298

IO: TBD

Award No:

Total Outside Sources	\$294,100	\$47,281	\$341,381
Federal	\$294,100	\$47,281	\$341,381
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$72,400	\$0	\$72,400
Total Program Spending	\$366,500	\$47,281	\$413,781

Grant Name: Title IIB: Elder Abuse Prevention

Grant No: 802298

IO: TBD

Award No:

Total Outside Sources	\$79,100	\$8,434	\$87,534
Federal	\$79,100	\$8,434	\$87,534

State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$79,100	\$8,434	\$87,534

Grant Name: Title IIB: Guardianship

Grant No: 802298

IO: TBD

Award No:

Total Outside Sources	\$28,200	\$6,813	\$35,013
Federal	\$28,200	\$6,813	\$35,013
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$28,200	\$6,813	\$35,013

Grant Name: Title IIB: Subgrantee

Grant No: 802298

IO: TBD

Award No:

Total Outside Sources	\$155,000	\$8,840	\$163,840
Federal	\$155,000	\$8,840	\$163,840
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$155,000	\$8,840	\$163,840

Grant Name: Title IIC1: Congregate Meals

Grant No: 802298

IO: TBD

Award No:

Total Outside Sources	\$1,081,200	\$240,541	\$1,321,741
Federal	\$927,100	\$240,541	\$1,167,641
State	\$0	\$0	\$0
Other	\$154,100	\$0	\$154,100
County Cash	\$0	\$0	\$0
Total Program Spending	\$1,081,200	\$240,541	\$1,321,741

Grant Name: Title IIC2: Nutrition for the Elderly
Home Delivered Meals

Grant No: 802298

IO: TBD

Award No:

Total Outside Sources	\$580,200	\$231,650	\$811,850
Federal	\$572,200	\$231,650	\$803,850
State	\$0	\$0	\$0
Other	\$8,000	\$0	\$8,000
County Cash	\$0	\$0	\$0
Total Program Spending	\$580,200	\$231,650	\$811,850

Grant Name: Title IIID-: Senior Health Promotion

Grant No: 802298

IO: TBD

Award No:

Total Outside Sources	\$45,500	\$6,197	\$51,697
Federal	\$45,500	\$6,197	\$51,697
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$8,900	\$0	\$8,900
Total Program Spending	\$54,400	\$6,197	\$60,597

Grant Name: Title III-E-: Caregiving

Grant No: 802298

IO: TBD

Award No:

Total Outside Sources	\$390,500	\$34,228	\$424,728
Federal	\$390,500	\$34,228	\$424,728
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$390,500	\$34,228	\$424,728

Grant Name: Title VII: Elder Abuse

Grant No: 802298

IO: TBD

Award No:

Total Outside Sources	\$8,300	\$133	\$8,433
Federal	\$8,300	\$133	\$8,433
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0

Total Program Spending	\$8,300	\$133	\$8,433
------------------------	---------	-------	---------

Grant Name: Title VII: Ombudsman

Grant No: 802298

IO: TBD

Award No:

Total Outside Sources	\$32,100	\$8,238	\$40,338
-----------------------	----------	---------	----------

Federal	\$32,100	\$8,238	\$40,338
---------	----------	---------	----------

State	\$0	\$0	\$0
-------	-----	-----	-----

Other	\$0	\$0	\$0
-------	-----	-----	-----

County Cash	\$0	\$0	\$0
-------------	-----	-----	-----

Total Program Spending	\$32,100	\$8,238	\$40,338
------------------------	----------	---------	----------

Grant Name: Medicare Improvement for Patients and Providers Act (MIPPA)

Grant No: TBD

IO: TBD

Award No:

Total Outside Sources	\$22,800	\$4,796	\$27,596
-----------------------	----------	---------	----------

Federal	\$22,800	\$4,796	\$27,596
---------	----------	---------	----------

State	\$0	\$0	\$0
-------	-----	-----	-----

Other	\$0	\$0	\$0
-------	-----	-----	-----

County Cash	\$0	\$0	\$0
-------------	-----	-----	-----

Total Program Spending	\$22,800	\$4,796	\$27,596
------------------------	----------	---------	----------

Grant Name: Senior Care

Grant No: TBD

IO: TBD

Award No:

Total Outside Sources	\$1,053,200	\$283,794	\$1,336,994
-----------------------	-------------	-----------	-------------

Federal	\$1,053,200	\$283,794	\$1,336,994
---------	-------------	-----------	-------------

State	\$0	\$0	\$0
-------	-----	-----	-----

Other	\$0	\$0	\$0
-------	-----	-----	-----

County Cash	\$0	\$0	\$0
-------------	-----	-----	-----

Total Program Spending	\$1,053,200	\$283,794	\$1,336,994
------------------------	-------------	-----------	-------------

TOTAL ADJUSTMENTS, DEPARTMENT OF FAMILY SERVICES

\$1,269,965

HEALTH DEPARTMENT

Grant Name: Prevention Services

Grant No: 802234

IO: 207623

Award No:

Total Outside Sources	\$502,700	\$12	\$502,712
Federal	\$0	\$0	\$0
State	\$502,700	\$12	\$502,712
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$502,700	\$12	\$502,712

Grant Name: Tobacco Use Diabetes

Grant No: 802310

IO: 207817

Award No: CH017TDC

Total Outside Sources	\$0	\$145,833	\$145,833
Federal	\$0	\$0	\$0
State	\$0	\$145,833	\$145,833
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$145,833	\$145,833

Grant Name: Prince George's County Drug Grant
(Project Safety Net)

Grant No: 802188

IO: 207540

Award No: PGDG-2023-0001

Total Outside Sources	\$1,214,600	\$10	\$1,214,610
Federal	\$0	\$0	\$0
State	\$1,214,600	\$10	\$1,214,610
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$1,214,600	\$10	\$1,214,610

Grant Name: State Opioid Response III
Detention Center

Grant No: 802275

IO: 207738

Award No: BH 012 SOR F936N

Total Outside Sources	\$0	\$402,292	\$402,292
Federal	\$0	\$402,292	\$402,292
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$402,292	\$402,292

Grant Name: Substance Abuse Prevention - COVID

Grant No: 802239

IO: 207462

Award No: BH281SCS

Total Outside Sources	\$0	\$131,014	\$131,014
Federal	\$0	\$131,014	\$131,014
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$131,014	\$131,014

Grant Name: Bay Restoration (Septic) Fund

Grant No: 802267

IO: 207732

Award No:

Total Outside Sources	\$132,000	\$3,000	\$135,000
Federal	\$0	\$0	\$0
State	\$132,000	\$3,000	\$135,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$132,000	\$3,000	\$135,000

Grant Name: Strengthening Local Health Dept Infrastructure

Grant No: 802274

IO: 207733

Award No: ARP17SLI

Total Outside Sources	\$0	\$333,839	\$333,839
Federal	\$0	\$333,839	\$333,839
State	\$0	\$0	\$0

Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$333,839	\$333,839

Grant Name: Hepatitis B Prevention

Grant No: 802269

IO: 207733

Award No: CH352IMM

Total Outside Sources	\$62,200	\$6,300	\$68,500
Federal	\$0	\$0	\$0
State	\$62,200	\$6,300	\$68,500
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$62,200	\$6,300	\$68,500

Grant Name: Ending the Epidemic HRSA

Grant No: 802087

IO: 207094

Award No:

Total Outside Sources	\$816,606	\$163,321	\$979,927
Federal	\$816,606	\$163,321	\$979,927
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$816,606	\$163,321	\$979,927

Grant Name: Project W

Grant No: 802296

IO: 207749

Award No: ELC03WSN

Total Outside Sources	\$0	\$80,000	\$80,000
Federal	\$0	\$0	\$0
State	\$0	\$80,000	\$80,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$80,000	\$80,000

Grant Name: Opioid Operation Command Center

Grant No: 802184

IO: 207459

Award No: 2023 - 17

Total Outside Sources	\$188,300	\$15,508	\$203,808
Federal	\$0	\$0	\$0
State	\$188,300	\$15,508	\$203,808
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$188,300	\$15,508	\$203,808

Grant Name: Local Health Department Health Disparities

Grant No: TBD

IO: TBD

Award No:

Total Outside Sources	\$0	\$678,640	\$678,640
Federal	\$0	\$0	\$0
State	\$0	\$678,640	\$678,640
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$678,640	\$678,640

Grant Name: School Based Wellness Center - MDH

Grant No: 802194

IO: 207552

Award No:

Total Outside Sources	\$343,100	\$226,853	\$569,953
Federal	\$0	\$0	\$0
State	\$343,100	\$226,853	\$569,953
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$343,100	\$226,853	\$569,953

Grant Name: Surveillance and Quality Improvement

Grant No: 802172

IO: 207486

Award No: FHD76SQI

Total Outside Sources	\$113,100	\$12,900	\$126,000
Federal	\$0	\$0	\$0
State	\$113,100	\$12,900	\$126,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0

Total Program Spending	\$113,100	\$12,900	\$126,000
------------------------	-----------	----------	-----------

Grant Name: Title X Telehealth

Grant No: 802235

IO: 207574

Award No: MFP08THE

Total Outside Sources	\$0	\$29,851	\$29,851
-----------------------	-----	----------	----------

Federal	\$0	\$29,851	\$29,851
---------	-----	----------	----------

State	\$0	\$0	\$0
-------	-----	-----	-----

Other	\$0	\$0	\$0
-------	-----	-----	-----

County Cash	\$0	\$0	\$0
-------------	-----	-----	-----

Total Program Spending	\$0	\$29,851	\$29,851
------------------------	-----	----------	----------

Grant Name: Cities Readiness Initiative

Grant No: 802226

IO: 207665

Award No: CH823PHP

Total Outside Sources	\$131,200	\$24,647	\$155,847
-----------------------	-----------	----------	-----------

Federal	\$131,200	\$24,647	\$155,847
---------	-----------	----------	-----------

State	\$0	\$0	\$0
-------	-----	-----	-----

Other	\$0	\$0	\$0
-------	-----	-----	-----

County Cash	\$0	\$0	\$0
-------------	-----	-----	-----

Total Program Spending	\$131,200	\$24,647	\$155,847
------------------------	-----------	----------	-----------

Grant Name: Strengthening Maryland's Public Health Infrastructure

Grant No: TBD

IO: TBD

Award No:

Total Outside Sources	\$0	\$1,599,037	\$1,599,037
-----------------------	-----	-------------	-------------

Federal	\$0	\$1,599,037	\$1,599,037
---------	-----	-------------	-------------

State	\$0	\$0	\$0
-------	-----	-----	-----

Other	\$0	\$0	\$0
-------	-----	-----	-----

County Cash	\$0	\$0	\$0
-------------	-----	-----	-----

Total Program Spending	\$0	\$1,599,037	\$1,599,037
------------------------	-----	-------------	-------------

Grant Name: Pathways to Equity

Grant No: 802290

IO: 207746

Award No: Pathways-22-08

Total Outside Sources	\$0	\$1,600,000	\$1,600,000
Federal	\$0	\$0	\$0
State	\$0	\$1,600,000	\$1,600,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$1,600,000	\$1,600,000

Grant Name: Urban Areas Security Initiative

Grant No: TBD

IO: TBD

Award No:

Total Outside Sources	\$0	\$50,000	\$50,000
Federal	\$0	\$50,000	\$50,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$50,000	\$50,000

Grant Name: Immunizations and Vaccines for Children

Grant No: TBD

IO: TBD

Award No: VC501COV

Total Outside Sources	\$0	\$4,929,619	\$4,929,619
Federal	\$0	\$4,929,619	\$4,929,619
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$4,929,619	\$4,929,619

Grant Name: COVID-19 Public Health Workforce Supplemental Funding

Grant No: 802258

IO: 207703

Award No: PH017CRW

Total Outside Sources	\$2,373,200	\$56	\$2,373,256
Federal	\$0	\$0	\$0
State	\$2,373,200	\$56	\$2,373,256
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$2,373,200	\$56	\$2,373,256

Grant Name: Public Health Emergency

Response

Grant No: TBD

IO: TBD

Award No: EMW-2021-SSS-00078

Total Outside Sources	\$0	\$100,000	\$100,000
Federal	\$0	\$100,000	\$100,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$100,000	\$100,000

Grant Name: Public Health Infrastructure

Grant No: TBD

IO: TBD

Award No: N/A

Total Outside Sources	\$0	\$1,599,037	\$1,599,037
Federal	\$0	\$0	\$0
State	\$0	\$1,599,037	\$1,599,037
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$1,599,037	\$1,599,037

TOTAL ADJUSTMENTS, HEALTH

\$12,131,769

DEPARTMENT OF SOCIAL SERVICES

Grant Name: Job Access Reverse and Commute
(JARC)

Grant No: 802273

IO: 207734

Award No: 21SFBMD001

Total Outside Sources	\$0	\$20,750	\$20,750
Federal	\$0	\$20,750	\$20,750
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$20,750	\$20,750

Grant Name: Homelessness Solutions Program

Grant No: 802237

IO: Various

Award No: N/A

Total Outside Sources	\$984,800	\$320,593	\$1,305,393
Federal	\$0	\$0	\$0
State	\$984,800	\$320,593	\$1,305,393
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$984,800	\$320,593	\$1,305,393

Grant Name: Statewide Nutrition Assistance

Equipment

Grant No: 802327

IO: 207872

Award No: N/A

Total Outside Sources	\$0	\$5,000	\$5,000
Federal	\$0	\$0	\$0
State	\$0	\$5,000	\$5,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$5,000	\$5,000

Grant Name: Child Advocacy Center Mental
Health and Technology

Grant No: 802289

IO: 207745

Award No: VOCA-2022-0136

Total Outside Sources	\$130,000	\$1,478	\$131,478
Federal	\$0	\$0	\$0
State	\$130,000	\$1,478	\$131,478
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$130,000	\$1,478	\$131,478

**TOTAL ADJUSTMENTS, DEPARTMENT
OF SOCIAL SERVICES**

\$347,821

**DEPARTMENT OF PUBLIC WORKS AND
TRANSPORTATION**

Grant Name: Lives Shattered

Grant No: 802309

IO: 207816

Award No: GN-PGC-DPW-2023-154

Total Outside Sources	\$0	\$34,500	\$34,500
Federal	\$0	\$0	\$0
State	\$0	\$34,500	\$34,500
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$34,500	\$34,500

Grant Name: Rideshare Program

Grant No: 802293

IO: 207748

Award No: PG22STAPO2023

Total Outside Sources	\$269,100	\$5	\$269,105
Federal	\$0	\$0	\$0
State	\$269,100	\$5	\$269,105
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$269,100	\$5	\$269,105

Grant Name: Statewide Specialized
Transportation Assistance Program (SSTAP)

Grant No: 802282

IO: 207742

Award No: PG22STAPO2023

Total Outside Sources	\$332,800	\$19	\$332,819
Federal	\$0	\$0	\$0
State	\$332,800	\$19	\$332,819
Other	\$0	\$0	\$0
County Cash	\$17,500	\$91,999	\$109,499
Total Program Spending	\$350,300	\$92,018	\$442,318

Grant Name: Buses and Bus Facilities Program

Grant No: TBD

IO: TBD

Award No: PG225339LC2022

Total Outside Sources	\$0	\$150,000	\$150,000
Federal	\$0	\$150,000	\$150,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$150,000	\$150,000

TOTAL ADJUSTMENTS, DPWT \$276,523

**DEPARTMENT OF HOUSING AND
COMMUNITY DEVELOPMENT**

Grant Name: Home Investment Partnership
(HOME-PY 31)

Grant No: 802209

IO: 207651-207655

Award No: M22-UC240505

Total Outside Sources	\$3,158,900	\$598,073	\$3,756,973
Federal	\$2,094,800	\$253,762	\$2,348,562
State	\$0	\$0	\$0
Other	\$1,064,100	\$344,311	\$1,408,411
County Cash	\$0	\$0	\$0
Total Program Spending	\$3,158,900	\$598,073	\$3,756,973

Grant Name: Home Investment Partnership
(HOME-PY 27)

Grant No: 801377

IO: 203975

Award No: M-18-UC-24-0505

Total Outside Sources	\$0	\$1,419,842	\$1,419,842
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$0	\$1,419,842	\$1,419,842
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$1,419,842	\$1,419,842

Grant Name: CRF Emergency Rental Assistance
(FY21)

Grant No: 801837

IO: varies

Award No: 1505-0266

Total Outside Sources	\$0	\$162,119	\$162,119
-----------------------	-----	-----------	-----------

Federal	\$0	\$162,119	\$162,119
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$162,119	\$162,119

TOTAL ADJUSTMENTS, DHCD \$2,180,034

DEPARTMENT OF THE ENVIRONMENT

Grant Name: Community Cat Program

Grant No: 802277

IO: 207740

Award No:

Total Outside Sources	\$36,000	\$14,000	\$50,000
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$36,000	\$14,000	\$50,000
County Cash	\$0	\$0	\$0
Total Program Spending	\$36,000	\$14,000	\$50,000

Grant Name: Best Friends Animal Society

Grant No: 802205

IO: 207572

Award No:

Total Outside Sources	\$0	\$6,000	\$6,000
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$0	\$6,000	\$6,000
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$6,000	\$6,000

Grant Name: Best Friends Animal Society-
Community Vaccination

Grant No: 802335

IO: 207876

Award No:

Total Outside Sources	\$0	\$3,500	\$3,500
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$0	\$3,500	\$3,500
County Cash	\$0	\$0	\$0

Total Program Spending	\$0	\$3,500	\$3,500
------------------------	-----	---------	---------

Grant Name: Urban Tree Award Program

Grant No: TBD

IO: TBD

Award No: 20747

Total Outside Sources	\$0	\$300,000	\$300,000
-----------------------	-----	-----------	-----------

Federal	\$0	\$0	\$0
---------	-----	-----	-----

State	\$0	\$300,000	\$300,000
-------	-----	-----------	-----------

Other	\$0	\$0	\$0
-------	-----	-----	-----

County Cash	\$0	\$0	\$0
-------------	-----	-----	-----

Total Program Spending	\$0	\$300,000	\$300,000
------------------------	-----	-----------	-----------

Grant Name: Joint Base Andrews Resilience Study

Grant No: TBD

IO: TBD

Award No: HQ00052210054

Total Outside Sources	\$0	\$712,800	\$712,800
-----------------------	-----	-----------	-----------

Federal	\$0	\$712,800	\$712,800
---------	-----	-----------	-----------

State	\$0	\$0	\$0
-------	-----	-----	-----

Other	\$0	\$0	\$0
-------	-----	-----	-----

County Cash	\$0	\$79,200	\$79,200
-------------	-----	----------	----------

Total Program Spending	\$0	\$792,000	\$792,000
------------------------	-----	-----------	-----------

TOTAL ADJUSTMENTS, DEPARTMENT OF THE ENVIRONMENT

\$1,115,500

CIRCUIT COURT

Grant Name: _Improving Survivors Access to Critical Resources with Trauma-Informed, Survivor-Defined Advocacy

Grant No: TBD

IO: TBD

Award No: GDVC-2023-0016

Total Outside Sources	\$0	\$80,589	\$80,589
-----------------------	-----	----------	----------

Federal	\$0	\$0	\$0
---------	-----	-----	-----

State	\$0	\$80,589	\$80,589
-------	-----	----------	----------

Other	\$0	\$0	\$0
-------	-----	-----	-----

County Cash	\$0	\$0	\$0
-------------	-----	-----	-----

Total Program Spending	\$0	\$80,589	\$80,589
------------------------	-----	----------	----------

Maryland Administrative Courts-Security and Goods

Grant No: TBD

IO: TBD

Award No: MDJUD-BF2200625K

Total Outside Sources	\$0	\$7,100	\$7,100
Federal	\$0	\$0	\$0
State	\$0	\$7,100	\$7,100
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$7,100	\$7,100

Maryland Administrative Courts-Security and Goods

Grant No: TBD

IO: TBD

Award No: BF2200625K

Total Outside Sources	\$0	\$7,200	\$7,200
Federal	\$0	\$0	\$0
State	\$0	\$7,200	\$7,200
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$7,200	\$7,200

MACRO Alternative Dispute Resolution Programs

Grant No: 802337

IO: TBD

Award No: G23CR0825G

Total Outside Sources	\$0	\$71,500	\$71,500
Federal	\$0	\$0	\$0
State	\$0	\$71,500	\$71,500
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$71,500	\$71,500

Maryland Administrative Courts-Security and Goods

Grant No: 802338

IO: 207898

Award No: M22-0024-X29

Total Outside Sources	\$0	\$23,545	\$23,545
-----------------------	-----	----------	----------

Federal	\$0	\$0	\$0
State	\$0	\$23,545	\$23,545
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$23,545	\$23,545

Maryland Administrative Courts-Security and Goods

Grant No: 802339

IO: 207862

Award No: MDJUD-M220024X29

Total Outside Sources	\$0	\$43,709	\$43,709
Federal	\$0	\$0	\$0
State	\$0	\$43,709	\$43,709
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$43,709	\$43,709

TOTAL ADJUSTMENTS, CIRCUIT COURT \$233,643

OFFICE OF THE SHERIFF

Grant Name: Child Support Enforcement-Cooperative Reimbursement Agreement (CRA)

Grant No: 802326

IO: 207856-207857

Award No: CSA/CRA/23-018

Total Outside Sources	\$1,835,300	\$230,663	\$2,065,963
Federal	\$0	\$0	\$0
State	\$1,835,300	\$230,663	\$2,065,963
Other	\$0	\$0	\$0
County Cash	\$945,400	\$118,884	\$1,064,284
Total Program Spending	\$2,780,700	\$349,547	\$3,130,247

TOTAL ADJUSTMENTS, OFFICE OF THE SHERIFF \$349,547

NON DEPARTMENTAL

Grant Name: Local Assistance and Tribal
Consistency Fund

Grant No: TBD

IO: TBD

Award No: N/A

Total Outside Sources	\$0	\$100,000	\$100,000
Federal	\$0	\$100,000	\$100,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$100,000	\$100,000

TOTAL ADJUSTMENTS, NON - DEPARTMENTAL		\$100,000	
--	--	-----------	--

TOTAL FEDERAL PROGRAMS, OUTSIDE SOURCES	\$290,859,667	\$20,603,308	\$307,301,260
--	----------------------	---------------------	----------------------

TOTAL FEDERAL PROGRAMS, COUNTY CASH	\$5,720,400	\$302,550	\$5,891,599
--	--------------------	------------------	--------------------

TOTAL FEDERAL PROGRAMS, TOTAL PROGRAM SPENDING	\$296,580,067	\$20,905,858	\$317,485,925
---	----------------------	---------------------	----------------------

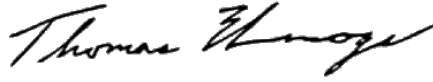
- 1
- 2
- 3
- 4
- 5
- 6
- 7
- 8
- 9
- 10
- 11
- 12
- 13
- 14

1


BE IT FURTHER RESOLVED that this Resolution shall take effect upon the date of adoption.

Adopted this 5th day of July, 2023.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: 
Thomas E. Dernoga
Chair

ATTEST:


Donna J. Brown
Clerk of the Council

EXPLANATION OF ADJUSTMENTS**Police Department**

The U.S. Department of Justice, Office of Justice Programs awarded \$260,000 for the FBJA Capacity Enhancement for Backlog Reduction Program. Funding supports the backlog in deoxyribonucleic acid (DNA) processing.

The National Institute of Justice awarded \$285,368 for the NIJ Forensic Casework DNA Backlog Reduction program. Funding supports existing crime laboratories that conduct DNA analysis to handle, screen and analyze backlogged forensic DNA casework samples, as well as to improve DNA laboratory infrastructure and analysis capacity. Additional appropriation authority in the amount of \$68,468 is needed to fully expend the award received.

The Governor's Office on Crime Prevention, Youth and Victim Services awarded \$644,456 for the Coordinated Localized Intelligence Project. Funding provides a robust crime intelligence system that meets the criteria set by the Maryland Criminal Intelligence Network (MCIN). Funds will be used for overtime, personnel, contractual services and equipment. Additional appropriation authority in the amount of \$136,956 is needed to fully expend the award received.

The Maryland Department of Transportation awarded \$10,000 for the Commercial Vehicle program. Funding support overtime for personnel to conduct commercial motor vehicle enforcement and inspections.

The Maryland Department of State Police awarded \$731,777 for the License Plate Reader Grant. Funding will support the purchase of license plate readers to benefit highway safety.

The Governor's Office on Crime Prevention, Youth and Victim Services awarded \$214,968 for the Police Accountability, Community and Transparency Grant (PACT). Funding enhances the training and education of new and existing law enforcement officers.

The Maryland – National Capital Region Emergency Response System awarded \$75,000 for the Small Unmanned Aerial Systems program. Funding will provide classroom-based training and exercises.

The Governor’s Office on Crime Prevention, Youth and Victim Services awarded \$100,000 for the FY23 BJAG Project. Funding supports community intervention and narcotic enforcement.

The Governor’s Office on Crime Prevention, Youth and Victim Services awarded \$297,457 for the Project Safe Neighborhood II. Funding supports overtime and equipment purchases for law enforcement.

The District of Columbia, Homeland Security and Emergency Management Agency awarded \$188,000 for the Urban Areas Security Initiative (UASI) Tactical Equipment for Law Enforcement grant. Funds will be used to support equipment purchases.

The Government of the District of Columbia, Homeland Security and Emergency Management Agency awarded \$506,000 for the Law Enforcement Tactical Equipment and Vehicle Enhancement for Law Enforcement grant. Funds will be used to support emergency mobile and portable equipment purchases.

The Government of the District of Columbia, Homeland Security and Emergency Management Agency awarded \$60,000 for the Small Unmanned Aerial Systems grant. Funds will be used to support unmanned aerial equipment, vehicle and accessories.

The Maryland State Police via the Vehicle Theft Prevention Council awarded \$425,000 for the Vehicle Theft Prevention Program. Funds support auto theft deterrence.

The National Institute of Health awarded \$50,085 in funding for the Coverdell Forensic Science Improvement grant to assist with DNA case analysis and study. Additional appropriation authority in the amount of \$10,585 is needed to fully expend the award.

Fire/EMS Department

The State of Maryland Military Department Fifth Regiment awarded funding totaling \$1,724,997 for the Senator William H. Amoss 508 Funds. Funds support volunteer fire, rescue, and ambulance companies. An additional appropriation totaling \$49,897 is needed to expend the full award.

Pulse Point Marketing awarded \$1,000 for the purchase of branded keychain face shields and gloves.

The International Association of Fire Chief's (IAFC) Workforce Solutions awarded \$5,000 for the Camp Fire program. Funding provides scholarships to recruit women and other underrepresented groups into the fire service.

Office of Homeland Security

The Maryland Emergency Management Agency awarded \$362,354 in funding to enhance local emergency management capacity. Additional appropriation authority totaling \$61,554 is needed.

The District of Columbia, Homeland Security and Emergency Management Agency awarded \$199,394 for the Urban Areas Security Initiative (UASI) Response and Recovery Planning. Funds will be used to plan for jurisdictional and regional recovery efforts.

Department of Family Services

The Governor's Office of Crime Prevention, Youth, and Victim Services Office awarded funding in the amount of \$2,158,964 for the Community Partnership Agreement grant. This program provides community support to increase and create international recruitment for persons with children living with economic challenges so these families can improve the economic conditions of their families and in turn, decrease food insecurities. Additional appropriation authority in the amount of \$143,014 is needed to fully expend the award received.

The Maryland Department of Aging awarded funding in the amount of \$121,597 for the State Ombudsman grant. This program provides funding for complaint investigations and advocacy

services to all residents living in long-term care facilities, licenses assisted living group homes and nursing homes. Additional appropriation authority in the amount of \$3,097 is needed to fully expend the award received.

The Maryland Department of Aging awarded funding in the amount of \$55,732 for the Money Follows the Person Options Counseling grant. This program provides assistance to residents who are transitioning from an institution back into the community. Additional appropriation authority in the amount of \$6,732 is needed to fully expend the award received.

The Maryland Department of Aging awarded funding in the amount of \$612,698 for the Senior Assisted Living Subsidy grant. This program provides funding for subsidy payments for providers who are assisting residents in group homes. Additional appropriation authority in the amount of \$34,098 is needed to fully expend the award received.

The Governor's Office of Crime Prevention Youth and Victim Services awarded funding in the amount of \$53,000 for the Domestic Violence Centers grant. This program provides funding for direct victim assistance and stabilization for victims/survivors in Prince George's County. The program will assist survivors and their families in achieving a greater level of independence, strengthen the families to cope with healing and rebuilding the family unit by removing various challenges to housing, improving safety, and gaining self-sufficiency. Direct service assistance to survivors with safety planning, housing assistance, counseling, and other basic needs are provided.

Maryland Department of Aging awarded funding in the amount of \$4,987 for the FY21 Title IIIC1 Congregate Meals grant. This program provides funding for nutrition programs for the elderly.

Maryland Department of Aging awarded funding in the amount of \$8,840 for the FY22 Title IIIB Subgrantee grant. This program provides funding for programs and services to the residents 60 years of age and older concerning the telephone reassurance, legal assistance and adult daycare programs and services available to the elderly family members.

The Maryland Department of Aging awarded funding in the amount of \$2,473 for the FY22 Title III C1 Congregate Meals grant. This program provides funding for nutrition services to the residents 60 and older and those with disabilities of the County.

The Maryland Department of Aging awarded funding in the amount of \$2,909 for the FY22 Title III C2 Home Delivered Meals grant. This program provides funding for nutrition services to the residents of the County.

The Maryland Department of Aging awarded funding in the amount of \$1,402 for the FY21 Title III E Caregiving grant. This program provides funding for caregivers including information, assistance, individual counseling, training, respite care and support groups.

The Maryland Department of Aging awarded funding in the amount of \$1,715 for the FY22 Title III E Caregiving grant. This program provides funding for assistance to caregivers by providing information, assistance, individual counseling, training, respite care, supplemental services, and support groups.

The Maryland Department of Aging awarded funding in the amount of \$319 for the FY22 Title VII Ombudsman grant. This program provides funding for advocacy for residents of nursing homes and assisted living facilities by providing a voice for those who are unable to speak for themselves. This grant promotes residents' rights through facility visits, facility staff training, and workshops.

The Maryland Department of Aging awarded funding in the amount of \$27,917 for the FY22 Title III B Guardianship grant. This program provides funding for County residents concerning the programs and assistance available related to guardianship issues.

The Maryland Department of Aging awarded funding in the amount of \$44,422 for the FY22 Title III B Info & Referral grant. This program provides funding for information to County residents concerning the programs and assistance available.

The Maryland Department of Aging awarded funding in the amount of \$247,568 for the Title IIIB Information and Referral grant. This program provides funding for information to County residents concerning the programs and assistance available. Additional appropriation authority totaling \$44,968 is needed full expend the award received.

The Center for Workforce Inclusion awarded \$502,300 in funding to support the Senior Training and Employment Program. Additional matching funds totaling \$12,467 are required to support program operations. Funds provide work experience and training for low-income seniors.

The Maryland Department of Aging awarded funding for the State Guardianship program and case management service for court-referred individuals and for whom the Agency Director is the appointed legal guardian. Additional appropriation authority of \$5,500 is needed for the program income earned from service delivery.

Maryland Department of Aging awarded funding in the amount of \$341,381 for the Title IIIB Administration grant. Title III-B provides funding for comprehensive planning, monitoring and evaluation of all senior citizen programs in the County. Additional appropriation authority totaling \$47,281 is needed to expend the award received.

The Maryland Department of Aging awarded funding totaling \$87,534 for the Title IIIB-Elder Abuse Prevention grant. Additional appropriation authority totaling \$8,434 is needed to expend the award received.

The Maryland Department of Aging awarded funding totaling \$35,013 for the Title IIIB-Guardianship grant. Additional appropriation authority totaling \$6,813 is needed to expend the award received.

Maryland Department of Aging awarded funding in the amount of 163,840 for the FY22 Title IIIB Subgrantee grant. Additional appropriation authority totaling \$8,840 is needed to expend the award received.

Maryland Department of Aging awarded funding in the amount of \$1,321,741 for the Title IIC1 Congregate Meals grant. Additional appropriation authority totaling \$240,541 is needed to expend the award received.

Maryland Department of Aging awarded funding in the amount of \$811,850 for the Title IIC1 Congregate Meals grant. Additional appropriation authority totaling \$231,650 is needed to expend the award received.

Maryland Department of Aging awarded funding in the amount of \$51,697 for the Title IIID Senior Health Promotion grant. Additional appropriation authority totaling \$6,197 is needed to expend the award received.

Maryland Department of Aging awarded funding in the amount of \$424,728 for the Title IIIE Caregiving grant. Additional appropriation authority totaling \$34,228 is needed to expend the award received.

Maryland Department of Aging awarded funding in the amount of \$8,433 for the Title VII Elder Abuse grant. Additional appropriation authority totaling \$133 is needed to expend the award received.

Maryland Department of Aging awarded funding in the amount of \$40,338 for the Title VII Ombudsman grant. Additional appropriation authority totaling \$8,238 is needed to expend the award received.

The Maryland Department of Aging awarded \$27,596 for the Medicare Improvements and Patients and Providers program. This grant provides funding for the promotion of low-income programs for Medicare beneficiaries. These low-income programs help with premiums and some assistance with coverage gaps. Additional appropriation authority totaling \$4,796 is needed to

expend the award received.

The Maryland Department of Aging awarded \$1,336,994 for the Senior Care program. Funding supports coordinated, community-based, in-home services to seniors with disabilities who may be at risk of nursing home placement. Additional appropriation authority totaling \$283,794 is needed to expend the award received.

Health Department

The Maryland Department of Health awarded \$502,712 for the Prevention Services program. Funding support a media campaign for community outreach services to prevent illegal drug involvement. Additional appropriation authority in the amount of \$12 is needed to fully expend the award received.

The Maryland Department of Health awarded \$145,833 for the Tobacco Use Diabetes program. Funding will advance health equity by identifying and eliminating tobacco, diabetes, and chronic disease related inequities and disparities.

The Maryland Governor's Office of Crime Prevention, Youth and Victim Services awarded \$1,214,610 for the Prince George's County Drug Grant (Project Safety Net). Funding will reduce substance abuse as a factor for the criminal justice system entry and recidivism. Additional appropriation authority in the amount of \$10 is needed to fully expend the award received.

The Maryland Department of Health awarded \$402,292 for the State Opioid Response III Detention Center. Funding will ensure offenders being released from the local detention center are referred and engaged in treatment services as well as receiving recovery support and housing.

The Maryland Department of Health award \$131,014 for the Substance Abuse Prevention – COVID program. Funding will provide substance prevention and education services to families.

The Maryland Department of the Environment award \$135,000 for the Bay Restoration (Septic) Fund. Funding will provide grants for homeowners and businesses to upgrade their septic

systems or on-site disposal systems to the best available technology for reducing nitrogen pollution. Funds are also used to cover the costs of a property's septic system connection to public sewer system. Additional appropriation authority in the amount of \$3,000 is needed to fully expend the award received.

The Maryland Department of Health award \$333,839 for the Strengthening Local Health Dept Infrastructure. Funding will support responding to the economic and public health impacts of COVID-19 and their efforts to contain impacts on their communities, residents and business.

The Maryland Department of Health awarded \$68,500 for the Hepatitis B Prevention program. Funding will support Hepatitis B screening, prevention, immunization, education and outreach services in order to reduce risk to the public. Additional appropriation authority in the amount of \$6,300 is needed to fully expend the award received.

The District of Columbia Department of Health awarded \$979,927 for the Ending the Epidemic HRSA. Funding supports compensation, social media and the expansion of services to individuals disproportionately impacted by human immunodeficiency viruses (HIV) and acquired immunodeficiency syndrome (AIDS). Additional appropriation authority in the amount of \$163,321 is needed to fully expend the award received.

The Maryland Department of Health awarded \$80,000 for the Project W. Funding will provide access to care for pregnant and postpartum women at an increased risk for severe illness from COVID-19.

The State of Maryland Opioid Operational Command Center awarded \$203,808 for the Opioid Operation Command Center. Funding will support public awareness efforts on topics including: risks of opioid use; naloxone administration; risks of fentanyl; stigma; crisis hotlines; Good Samaritan law; trauma and mental health; proper storage and disposal of medication. Additional appropriation authority in the amount of \$15,508 is needed to fully expend the award received.

The Maryland Department of Health awarded \$678,640 for the Local Health Departments Health

Disparities. Funding will address the COVID-19 health risk among the high risk and underserved populations.

The Maryland State Department of Education through the Maryland Department of Health awarded 569,953 for the School Based Health Wellness Center. Funding will ensure that school-aged children and youth are healthy and ready to learn through increased access and availability of quality, comprehensive healthcare. Additional appropriation authority in the amount of \$226,853 is needed to fully expend the award received.

The Maryland Department of Health awarded \$126,000 for the Surveillance and Quality Improvement program. Funding supports improved outcomes for at-risk pregnant women, decrease infant mortality and maternal and infant health. Additional appropriation authority in the amount of \$12,900 is needed to fully expend the award received.

The Maryland Department of Health awarded \$29,851 for the Title X Telehealth program. Funding will establish telehealth for family planning services in local health departments (LHDs) and will enhance and expand telehealth services in sites with existing telehealth services.

The Maryland Department of Health awarded \$155,847 for the Cities Readiness Initiative. Funding will enhance preparedness in the nation's largest population centers to effectively respond to large public health emergencies needing lifesaving medicines and medical supplies. Additional appropriation authority in the amount of \$24,647 is needed to fully expend the award received.

The Centers of Disease Control and Prevention awarded \$1,599,037 for the Public Health Infrastructure project. Funding will support new and transformative ways to modernize the public health infrastructure. The project will leave the public health system more prepared to respond to a range of challenges through investments of the workforce and foundational public health capabilities to support the workforce.

The State of Maryland Community Health Resources Commission awarded \$1,600,000 for the

Pathways to Equity program. Funding will address health disparities, expand access to health services, and improve health outcomes in urban, rural, and suburban communities. Specific health disparities include: diabetes, asthma, heart disease, and hypertension, mental health, substance use disorder, maternal and child health, and sickle cell disease.

The U.S. Department of Homeland Security Federal Emergency Management Agency through the Government of the District of Columbia awarded \$50,000 for the Urban Areas Security Initiative. Funding support efforts to prevent terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States.

The Maryland Department of Health awarded \$4,929,619 for the Immunizations and Vaccines for Children program. Funding provides routine immunizations against childhood diseases to children and young adults, ages two months through eight-teen years.

The Maryland of Health awarded \$2,373,256 for the COVID-19 Public Health Workforce program. Funding provides additional relief to address transformative ways to modernize the public health infrastructure. This program is intended to establish, expand, train, and sustain the state and local public health workforce to support jurisdictional COVID-19 prevention, preparedness, response, and recovery initiatives, including school-based health programs.

The Government of the District of Columbia, Homeland Security and Emergency Management Agency awarded \$100,000 for the Public Health Emergency Response program. Funding will be used to build and enhance public health emergency response capabilities.

The Centers of Disease Control and Prevention awarded \$1,599,037 for the Public Health Infrastructure project. Funding will support new and transformative ways to modernize the public health infrastructure. The project will leave the public health system more prepared to respond to a range of challenges through investments of the workforce and foundational public health capabilities to support the workforce.

Department of Social Services

The Maryland Department of Human Services awarded \$20,750 for the Job Access Reverse Commute (JARC) program. Funding will address unique transportation challenges faced by Welfare Reform-Work Opportunities recipients and low-income persons seeking to obtain and maintain employment.

The Maryland Department of Housing and Community Development awarded \$1,305,393 for the Homelessness Solution Program. Funding supports outreach, emergency shelters, homeless stabilization services and the Homelessness Management Information System. Additional appropriation authority in the amount of \$320,593 is needed to fully expend the award received.

The Maryland Department of Human Services awarded \$5,000 for the Statewide Nutrition Assistance Equipment Program. Funds support equipment and supplies that are critical to the operation of a food pantry, soup kitchen or other facilities that provide food or meals at no cost, to those in need.

The Governor's Office of Crime Prevention Youth and Victim Services awarded \$131,478 to support family advocacy, mental health, medical services an interpretive service to child victims and their non-offending caregivers of sexual abuse, sex assault, sex trafficking and serious physical abuse.

Department of Public Works and Transportation

The Maryland Department of Transportation awarded \$34,500 for the Lives Shatter program. Funding provides street smart displays in high schools and other public locations.

The Maryland Transit Administration awarded \$332,819 for the Statewide Specialized Transportation Assistance Program (SSTAP). Funding will be used to replace aging paratransit vehicles. Additional appropriation authority in the amount of \$19 is needed to fully expend the award received. This program requires a county match in the amount of \$91,999.

The Federal Highway Administration awarded \$269,105 for the Rideshare Program. This

program promotes ridesharing in the public and private sectors by helping commuters form carpools and vanpools to relieve highway congestion.

The Maryland Department of Transportation awarded funding totaling \$150,000 to support the Buses and Bus Facilities Program. Funding will support the local match required to support bus replacement, rehabilitation, related equipment, training and apprenticeship programs.

Department of Housing and Community Development

The U.S. Department of Housing and Urban Development awarded \$2,348,562 for the HOME Investment Partnerships Program (PY31). Funding supports a wide range of activities including constructing, acquiring, and/or rehabilitating affordable housing for rent or homeownership or providing direct rental assistance to low-income households. Additional appropriation authority in the amount of \$253,762 is needed to fully expend the award received. Additional appropriation of \$344,311 is needed for program income.

The U.S. Department of Housing and Urban Development awarded \$1,419,842 for the HOME Investment Partnerships Program (PY27). Funding supports a wide range of activities including constructing, acquiring, and/or rehabilitating affordable housing for rent or homeownership or providing direct rental assistance to low-income households.

The U.S. Department of Treasury awarded \$162,119 for the FY 2021 Coronavirus Relief Fund Emergency Rental Assistance Program. The Emergency Rental Assistance Program was created in March 2021 to address the COVID-19 pandemic. Funding provides direct assistance to those struggling with rent or utility payments.

Department of the Environment

The Best Friends Animal Society awarded \$50,000 for the Best Friends Community Cat Program. Funding will provide for the removal of barriers for the live placement of dogs and cats from the Department's Animal Services Division. Activities include promoting adoption events and same-day fee-waived adoptions, incentivizing rescue groups to pull animals from the

Department and emphasizing the placement of the at-risk population, such as large dogs or animals potentially exposed to disease. Additional appropriation authority in the amount of \$14,000 is needed to fully expend the award received.

The Best Friends Animal Society awarded \$6,000 for the Best Friends program. Funding will provide a one-time scholarship for four staff to attend the Best Friends National Conference.

The Best Friends Animal Society awarded \$3,500 for the Best Friends Community Vaccination program. Funding will support at least 400 free combination vaccinations such as distemper, hepatitis, adenovirus and free microchips for dogs and cats owned by County residents.

The Chesapeake Bay Trust awarded \$300,000 for the Urban Trees Award Program. Funding will be used to plant 2,000 native trees in underserved communities.

The U.S. Department of Defense, Office of Local Defense Community Cooperation awarded \$712,800 for the Joint Base Andrews Resilience Study. Funding will provide identification opportunities for climate resilience enhancement to minimize risk to military installation and mission essential functions at Joint Base Andrews and surrounding County communities. This program requires a cash match in the amount of \$79,200.

Circuit Court

The Governor's Office of Crime Prevention Youth and Victim Services awarded \$80,859 for the Improving Survivors Access to Critical Resources with trauma-informed Survivor Defined Advocacy. Funds will provide for response to incidents of family violence, domestic violence and dating violence to develop and strengthen victim services in cases involving such crimes.

The Maryland Administrative Office of the Courts awarded \$7,100 for the purchase and installation of security blast film in public entrances/areas of the courthouse.

The Maryland Administrative Office of the Courts awarded \$7,200 for the MDEC installation for the courthouse.

The Maryland Judiciary's Mediation and Conflict Resolution Office awarded \$71,500 for the Alternative Dispute Resolution (ADR) program. Funds support costs associated with providing mediation and ADR services to court users.

The Maryland Administrative Office of the Courts awarded \$43,709 for moving costs associated with courthouse preparation for the Maryland Electronic Courts (MDEC) integrated case management system and data drop installation.

The Maryland Administrative Office of the Courts awarded \$23,545 for moving costs associated with courthouse preparation for the Maryland Electronic Courts (MDEC) integrated case management system.

Office of the Sheriff

The Maryland Department of Human Resources awarded \$2,065,963 for the Child Support Enforcement Unit within the Office. Funding supports staffing and services related to the service of writs and attachments to person in arrears with child support payments. Additional appropriation is needed for the increase in cash match of \$118,884 and \$230,663 to fully expend the award received.

Non-Departmental

The U.S. Department of Treasury awarded \$100,000 for the Local Assistance and Tribal program to eligible revenue sharing counties which may be used to cover any cost incurred on or after March 15, 2021, for any governmental purpose other than a lobbying activity. The County has elected to use funding for the Department Housing Community Development to conduct a rent stabilization study.