

**COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**  
**2024 Legislative Session**

Bill No. CB-048-2024

Chapter No. 28

Proposed and Presented by The Chair (by request - County Executive)

Introduced by Council Members Ivey, Harrison, Watson, Olson, Hawkins, Dernoga,  
Oriadha, Fisher, Franklin and Blegay

Co-Sponsors \_\_\_\_\_

Date of Introduction June 4, 2024

**BILL**

1 AN ACT concerning

2 Interproject Transfers of Appropriations in the Approved Fiscal Year 2024 Capital Budget and  
3 Supplementary Appropriations in the Approved Fiscal Year 2024 Capital Budget  
4 For the purpose of transferring appropriations to the Surratts-Clinton Branch Renovation  
5 (4.71.0005), Baden Public Library (4.71.0007), and New Glenridge Area Middle School #2  
6 (3.77.0016) projects and providing supplementary appropriations to the Clean Water Partnership  
7 NPDES/MS4 (5.54.0018), MS4/NPDES Compliance & Restoration (5.54.0019), Street Lights &  
8 Traffic Signals 2 (1.66.0001), Bus Mass Transit/Metro Access 2 (4.66.0006), Green Street  
9 Improvements (4.66.0008), Maryland Purple Line (7.66.0001), Addison Road/Capitol Heights  
10 Metro Corridor (8.90.0002), County Revitalization (8.90.0004), and Cheverly Development  
11 (9.90.0001) projects.

12 WHEREAS, the Charter of Prince George's County, Maryland provides for the adoption of  
13 the County budget, which includes the capital budget and capital program; and

14 WHEREAS, pursuant to CB-63-2023, the County Budget, known as the Annual Budget  
15 and Appropriation Ordinance of Prince George's County for Fiscal Year 2024, which includes  
16 the Fiscal Years 2024-2029 Capital Improvement Program - Fiscal Year 2024 Capital Budget  
17 was adopted; and

18 WHEREAS, the Approved Fiscal Years 2024-2029 Capital Improvement Program sets  
19 forth the plan of the County to receive and expend funds for capital projects during the fiscal  
20 year covered by the capital budget and the next succeeding five fiscal years thereafter and also

1 the means of financing said projects; and

2 WHEREAS, pursuant to Section 814 of the Charter for Prince George's County, Maryland,  
3 the County Council may authorize, by legislative act, upon request of the County Executive,  
4 interproject transfers of appropriations between capital projects in the Approved Capital Budget;  
5 and

6 WHEREAS, the County Executive deems it desirable to provide additional appropriations  
7 through interproject transfers of appropriations to the Surratts-Clinton Branch Renovation  
8 (4.71.0005), Baden Public Library (4.71.0007), and New Glenridge Area Middle School #2  
9 (3.77.0016) projects, as currently existing appropriations are inadequate for project completion;  
10 and

11 WHEREAS, pursuant to Sections 814 and 820 of the Charter, the County Executive  
12 recommends that these interproject transfers of appropriations be made; and

13 WHEREAS, pursuant to Section 815 of the Charter for Prince George's County, Maryland,  
14 the County Council, upon recommendation of the County Executive, may, by legislative act,  
15 make additional or supplementary appropriations from revenue received from anticipated sources  
16 but in excess of budget estimates therefor, from revenue received from sources not anticipated in  
17 the budget for the current fiscal year, and from any prior year's available and uncommitted fund  
18 balance; and

19 WHEREAS, additional appropriations as provided, herein, and certain additional revenue  
20 have been identified; and

21 WHEREAS, the County Executive deems it desirable to provide additional appropriations  
22 for the Clean Water Partnership NPDES/MS4 (5.54.0018), MS4/NPDES Compliance &  
23 Restoration (5.54.0019), Street Lights & Traffic Signals 2 (1.66.0001), Bus Mass Transit/Metro  
24 Access 2 (4.66.0006), Green Street Improvements (4.66.0008), Maryland Purple Line  
25 (7.66.0001), Addison Road/Capitol Heights Metro Corridor (8.90.0002), County Revitalization  
26 (8.90.0004), and Cheverly Development (9.90.0001) projects; and

27 WHEREAS, pursuant to Section 815 of the Charter for Prince George's County, Maryland,  
28 the County Executive recommends that these supplementary appropriations be made.

29 SECTION 1. BE IT ENACTED by the County Council of Prince George's County,  
30 Maryland, that the Fiscal Year 2024 Approved Capital Budget is hereby amended to provide  
31 additional appropriations through interproject transfers of appropriations as follows:

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TO:

		Orig. Budget		Revised
<u>Project Name</u>	<u>Project No.</u>	<u>Yr. Funding</u>	<u>Adjustment</u>	<u>Budget Year</u>
Baden Public Library	4.71.0007	\$519,000	\$161,000	\$680,000
Surratts-Clinton Branch Renovation	4.71.0005	\$880,000	\$521,000	\$1,401,000

FROM:

		Orig. Budget		Revised
<u>Project Name</u>	<u>Project No.</u>	<u>Yr. Funding</u>	<u>Adjustment</u>	<u>Budget Year</u>
Langley Park Branch	3.71.0003	\$9,116,000	(\$682,000)	\$8,434,000

TO:

		Orig. Budget		Revised
<u>Project Name</u>	<u>Project No.</u>	<u>Yr. Funding</u>	<u>Adjustment</u>	<u>Budget Year</u>
New Glenridge Area Middle School #2	3.77.0016	\$0	\$11,900,000	\$11,900,000

FROM:

		Orig. FY 23		Revised
<u>Project Name</u>	<u>Project No.</u>	<u>Est. Funding</u>	<u>Adjustment</u>	<u>FY 23 Est.</u>
International School at Langley Park	3.77.0017	\$1,527,000	(\$1,500,000)	\$27,000
Land, Building and Infrastructure	4.77.0012	\$12,220,000	(\$7,000,000)	\$5,220,000
Open Space Pods	4.77.0084	\$10,850,000	(\$2,500,000)	\$8,350,000
Secondary School Reform (SSR)	4.77.0001	\$3,464,000	(\$900,000)	\$2,564,000

SECTION 2. BE IT FURTHER ENACTED by the County Council of Prince George’s County, Maryland, that the Fiscal Year 2024 Approved Capital Budget is hereby amended to

1 provide supplementary appropriations as follows:

2			Orig. Budget		Revised
3	<u>Project Name</u>	<u>Project No.</u>	<u>Yr. Funding</u>	<u>Adjustment</u>	<u>Budget Year</u>
4	Clean Water Partnership	5.54.0018	\$44,052,000	\$600,000	\$44,652,000
5	NPDES/MS4	State	\$0	\$600,000	\$600,000
6		SW Bonds	\$0	\$0	\$0
7		Other	\$44,052,000	\$0	\$44,052,000
8	MS4/NPDES Compliance &	5.54.0019	\$15,229,000	\$3,075,000	\$18,304,000
9	Restoration	Federal	\$3,340,000	\$0	\$3,340,000
10		State	\$0	\$3,075,000	\$3,075,000
11		SW Bonds	\$11,889,000	\$0	\$11,889,000
12		Other	\$0	\$0	\$0
13	Street Lights & Traffic	1.66.0001	\$4,950,000	\$194,700	\$5,144,700
14	Signals 2	GO Bonds	\$3,950,000	\$0	\$3,950,000
15		Federal	\$1,000,000	\$0	\$1,000,000
16		State	\$0	\$194,700	\$194,700
17		Other	\$0	\$0	\$0
18	Buss Mass Transit/Metro	4.66.0006	\$3,230,000	\$600,000	\$3,830,000
19	Access 2	GO Bonds	\$776,000	\$0	\$776,000
20		Federal	\$1,554,000	\$600,000	\$2,154,000
21		State	\$0	\$0	\$0
22		Other	\$900,000	\$0	\$900,000
23	Green Street Improvements	4.66.0008	\$0	\$150,000	\$150,000
24		GO Bonds	\$0	\$0	\$0
25		Federal	\$0	\$150,000	\$150,000
26		Other	\$0	\$0	\$0
27	Maryland Purple Line	7.66.0001	\$900,000	\$500,000	\$1,400,000
28		GO Bonds	\$900,000	\$0	\$900,000
29		State	\$0	\$500,000	\$500,000
30		Other	\$0	\$0	\$0
31	Addison Road/Capitol	8.90.0002	\$847,000	\$100,000	\$947,000

1	Heights Metro Corridor	State	\$0	\$100,000	\$100,000
2		Other	\$990,000	\$0	\$990,000
3	County Revitalization	8.90.0004	\$658,000	\$250,000	\$908,000
4		State	\$0	\$250,000	\$250,000
5		Other	\$1,500,000	\$0	\$1,500,000
6	Cheverly Development	9.90.0001	\$13,000,000	\$200,000	\$13,200,000
7		State	\$13,000,000	\$200,000	\$13,200,000
8		Other	\$0	\$0	\$0

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10 SECTION 3. BE IT FURTHER ENACTED by the County Council of Prince George’s County,  
 11 Maryland, that the Fiscal Years 2024 - 2029 Approved Capital Improvement Program is hereby  
 12 amended as shown on Schedules A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, and Q attached  
 13 hereto and made a part of the record hereof, amending the total project cost and revenue and  
 14 expenditure schedules for the following projects:

15	<u>CIP PROJECT</u>	<u>CIP NUMBER</u>
16	Baden Public Library	4.71.0007
17	Surratts-Clinton Branch Renovation	4.71.0005
18	Langley Park Branch	3.71.0003
19	New Glenridge Area Middle School #2	3.77.0016
20	International School at Langley Park	3.77.0017
21	Land, Building and Infrastructure	4.77.0012
22	Open Space Pods	4.77.0084
23	Secondary School Reform (SSR)	4.77.0001
24	Clean Water Partnership NPDES/MS4	5.54.0018
25	MS4/NPDES Compliance & Restoration	5.54.0019
26	Street Lights & Traffic Signals 2	1.66.0001
27	Buss Mass Transit/Metro Access 2	4.66.0006
28	Green Street Improvements	4.66.0008
29	Maryland Purple Line	7.66.0001
30	Addison Road/Capitol Heights Metro Corridor	8.90.0002
31	County Revitalization	8.90.0004

Cheverly Development

9.90.0001

SECTION 4. BE IT FURTHER ENACTED that the provisions of this Act are hereby declared to be severable; and, in the event that any section, subsection, paragraph, subparagraph, sentence, clause, phrase, or word of this Act is declared invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the remaining words, phrases, clauses, sentences, subparagraphs, paragraphs, subsections, or sections of this Act, since the same would have been enacted without the incorporation in this Act of any such invalid or unconstitutional word, phrase, clause, sentence, paragraph, subparagraph, subsection, or section.

SECTION 5. BE IT FURTHER ENACTED that this Act shall take effect on forty-five (45) calendar days after it becomes law and be retroactive to June 30, 2024.

Adopted this 2<sup>nd</sup> day of July, 2024.

COUNTY COUNCIL OF PRINCE  
GEORGE'S COUNTY, MARYLAND

BY: \_\_\_\_\_  
Jolene Ivey  
Chair

ATTEST:

\_\_\_\_\_  
Donna J. Brown  
Clerk of the Council

APPROVED:

DATE: \_\_\_\_\_

BY: \_\_\_\_\_  
Angela D. Alsobrooks  
County Executive