

Categories	PY 37 Funds	**Modified PY 37 Funds	Percent of Total
*Affordable Housing	\$1,595,100.00	\$1,356,985.00	24.2%
Economic Development	\$1,201,500.00	\$1,004,670.00	17.9%
*Planning & Administration	\$1,305,180.00	\$1,091,365.00	19.5%
Public Facilities & Infrastructure	\$1,586,904.00	\$1,326,937.00	23.7%
*Public Services	\$978,885.00	\$818,524.00	14.6%
Total:	\$6,667,569.00	\$5,598,481.00	100.0%

Anticipated CDBG Funds PY 37

CDBG Entitlement	\$6,525,969.00	\$5,456,881.00	
CDBG Program Income: Single Family Rehab Loan Program	\$141,600.00	\$141,600.00	
Total:	\$6,667,569.00	\$5,598,481.00	

***Note: Affordable Housing**
Funds include Program Income
(\$141,600). **Planning & Admin**
and **Public Services** are
calculated based on Entitlement.

***Note:** Modifications are based
on HUD Estimated Formula
Allocations for Federal Fiscal
2011 (County Fiscal Year 2012).
The amounts reflect the
approved grant reduction:
16.382%.

**PY 37 CDBG Funding Recommendations
Affordable Housing (AH)
Summary**

Recommended

CR-26-2011 (Dr 2)

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Priority Need	HUD Specific Objective	Target Area (Council Districts)	PY 36 Funds	PY 37 Funding Recommendation	Modified PY 37 Funding Recommendation
AH-1-1-37	City of District Heights	District Heights Energy Efficiency Program (DHEEP)	\$200,000.00	District Heights	High	DH 3.1	6	\$100,000.00	\$100,000.00	\$83,618.00
AH-NA-2-37	DHCD - CPD	Single-Family Housing Rehabilitation Loan Program (Administration)	\$1,040,000.00	Largo	High	N/A	Co-wide	\$1,040,000.00	\$1,040,000.00	\$869,626.00
AH-1-3-37	*DHCD - CPD	Single-Family Housing Rehabilitation Loan Program (Rehabilitation)		Largo	High	DH 3.1	Co-wide	\$151,200.00	\$141,600.00	\$141,600.00
AH-1-4-37	Glenarden Housing Authority	Home Renovation for Low-income Seniors, Families & Persons with Disabilities	\$163,500.00	Glenaden	High	DH 3.1	5	\$32,000.00	\$163,500.00	\$136,715.00
AH-NA-5-37	Housing Initiative Partnerships, Inc	Single Family Rehab Operating	\$75,000.00	Hyattsville	High	N/A	5,6,7	\$0.00	\$75,000.00	\$62,713.00
AH-1-6-37	Housing Initiative Partnerships, Inc	Single Family Rehab Acquisition	\$100,000.00	Hyattsville	High	DH 2.1	5	\$75,000.00	\$75,000.00	\$62,713.00
		TOTALS	\$1,578,500.00					\$1,398,200.00	\$1,595,100.00	\$1,356,985.00
Note:	*CDBG Program Income:	\$141,600 of this amount 10% can be used for Admin. Costs								

**PY 37 CDBG Funding Recommendations
Economic Development (ED)
Summary**

Recommended

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Priority Need	HUD Specific Objective	Target Area (Council Districts)	PY 36 Funds	PY 37 Funding Recommendation	Modified PY 37 Funding Recommendation	THE Proposed Changes	New #'s after Proposed Changes
ED-3-1-37	City of District Heights	District Heights Façade & Infrastructure Project Phase III	\$250,000.00	District Heights	High	EO 3.1	6	\$0.00	\$250,000.00	\$209,045.00		\$209,045.00
ED-3-2-37	City of Hyattsville	Hyattsville Commercial Façade Improvement Program	\$151,500.00	Hyattsville	High	EO 3.1	2	\$201,500.00	\$151,500.00	\$126,681.00		\$126,681.00
ED-3-3-37	Economic Development & Training Institute, Inc	Prince George's County Business Express (PGCBX)	\$250,000.00	Suitland	High	EO 2.1	7	\$200,000.00	\$250,000.00	\$209,045.00	(\$31,382.00)	\$177,663.00
ED-3-4-37	Port Towns Community Development Corporation	Port Towns CDC - Economic Development Capacity	\$300,000.00	Bladensburg	High	EO 3.1	5	\$200,000.00	\$300,000.00	\$250,854.00	(\$99,573.00)	\$151,281.00
ED-3-5-37	Reid Community Development Corporation	Reid Community Business Center	\$100,000.00	Glenn Dale	High	EO 2.1	Co-wide	\$0.00	\$100,000.00	\$83,618.00	\$16,382.00	\$100,000.00
ED-3-6-37	Town of Riverdale Park	Central Kenilworth Avenue Façade, Lighting, Signate, & Site Improvements	\$150,000.00	Riverdale Park	High	EO 2.1	3	\$150,000.00	\$150,000.00	\$125,427.00	(\$25,427.00)	\$100,000.00
ED-3-7-37	Suitland Family Life and Development Corp.	Prince George's Urban Agriculture Center	\$65,000.00	Lanham	High	EO 3.1	7	\$0.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00
ED-3-8-37	United Communities Against Poverty, Inc.	Green Industry Education for Job Retention (GIEJR)	\$150,000.00	Capitol Heights	High	EO 3.1	Co-wide	\$0.00	\$0.00	0	\$75,000.00	\$75,000.00
												\$0.00
												\$0.00
												\$0.00
		TOTALS	\$1,416,500.00					\$751,500.00	\$1,201,500.00	\$1,004,670.00	\$0.00	\$1,004,670.00

**PY 37 CDBG Funding Recommendations
Planning Administration (PA)
Summary**

Recommended

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Priority Need	HUD Specific Objective	Target Area (Council Districts)	PY 36 Funds	PY 37 Funding Recommendation	Modified PY 37 Funding Recommendation	THE Proposed Changes	New Levels Per Proposed Changes
PA-CDBG-37	DHCD - CPD	CDBG Administration	\$1,305,180.00	Largo	N/A	N/A	Co-wide	\$924,193.00	\$1,220,180.00	\$1,020,290.00	-\$88,925.00	\$931,365.00
PA-NA-2-37	The Neighborhood Design Center	Community Design & Planning Assistance	\$85,000.00	Riverdale Park	N/A	N/A	Co-wide	\$100,000.00	\$85,000.00	\$71,075.00	\$13,925.00	\$85,000.00
PA-NA-3-37	Human Service Coalition of Prince George's County	Nonprofit Incubator Program	\$150,000.00	Lanham	N/A	N/A	Co-wide	\$100,000.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00
		TOTALS	\$1,540,180.00					\$1,124,193.00	\$1,305,180.00	\$1,091,365.00	\$0.00	\$1,091,365.00
Note:	CAP: 20% of Entitlement:											

**PY 37 CDBG Funding Recommendations
Public Facilities and Infrastructure (PF)
Summary**

Recommended

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Priority Need	HUD Specific Objective	Target Area (Council Districts)	PY36 Funds	PY 37 Funding Recommendation	Modified PY 37 Funding Recommendation
PF-2-1-37	City of College Park	College Park Infrastructure Improvements	\$275,390.00	College Park	High	SL 3.1	3	\$100,000.00	\$119,590.00	\$100,000.00
PF-2-2-37	City of Greenbelt	Empirian Village Street & Safety Improvements	\$87,840.00	Greenbelt	High	SL 3.1	4	\$70,000.00	\$87,840.00	\$73,450.00
PF-2-3-37	City of Laurel	Bowie Road Street Improvements	\$118,495.00	Laurel	High	SL 3.1	1	\$0.00	\$118,495.00	\$99,085.00
PF-2-4-37	City of Mt. Rainier	City of Mt. Rainier Infrastructure & Handicapped Accessibility Project	\$234,000.00	Mt. Rainier	High	SL 3.1	2	\$234,000.00	\$234,000.00	\$195,666.00
PF-2-5-37	Melwood Horticultural Training Center, Inc	Facility Improvements for the Melwood Garden Center to Assist Individuals with Disabilities	\$52,600.00	Upper Marlboro	High	SL 3.1	Co-wide	\$0.00	\$52,600.00	\$43,983.00
PF-2-6-37	Reality, Inc	General Renovation Project of 419 Main Street	\$52,148.00	Laurel	High	SL 3.1	Co-wide	\$0.00	\$52,148.00	\$43,605.00
PF-2-7-37	The Arc of Prince George's County	Residential Facility Modifications and Rehabilitations for Health, Safety, Code Compliance and Improved Accessibility	\$75,293.39	Largo	High	SL 3.1	Co-wide	\$130,400.00	\$75,290.00	\$62,955.00
PF-2-8-37	The National Foundation for Affordable Housing Solutions, Inc	Glenreed Youth Center Facility - Phase I	\$150,000.00	Rockville	High	SL 3.1	5	\$0.00	\$150,000.00	\$125,427.00
PF-2-9-37	Town of Bladensburg	Quincy Place Street Improvements	\$100,000.00	Bladensburg	High	SL 3.1	5	\$100,000.00	\$100,000.00	\$83,618.00
PF-2-10-37	Town of Brentwood	Brentwood Water/Sewer Improvements	\$55,500.00	Brentwood	High	SL 3.1	2	\$160,000.00	\$55,500.00	\$46,407.00
PF-2-11-37	Town of Capitol Heights	Capitol Heights 2011 Street Repair & Improvement Project	\$588,500.00	Capitol Heights	High	SL 3.1	6,7	\$0.00	\$372,536.00	\$311,507.00
PF-2-12-37	Town of Landover Hills	Sidewalks on 70th Ave, Allison St, Webster Ct, Re-surfacing of 69th Ave & Taylor Terrace, Swales at 73rd & 74th Buchanan St	\$106,905.00	Landover Hills	High	SL 3.1	3	\$61,000.00	\$106,905.00	\$89,391.00
PF-2-13-37	Volunteers of America Chesapeake, Inc	Improvements to three VOAC's affordable group homes for individuals with special needs	\$62,000.00	Lanham	High	SL 3.1	3,4	\$0.00	\$62,000.00	\$51,843.00
		TOTALS	\$1,958,671.39					\$855,400.00	\$1,586,904.00	\$1,326,937.00

PY 37 CDBG Funding Recommendations
Public Services (PS)
Summary

Recommended

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Priority Need	HUD Specific Objective	Target Area (Council Districts)	PY36 Funds	PY 37 Funding Recommendation	Modified PY 37 Funding Recommendation	THE Proposed Changes	New #'s after Proposed Changes
PS-2-1-37	CASA de Maryland, Inc	CASA Prince George's Worker & Immigrant Service Center	\$50,000.00	Langley Park	High	SL 1.1	Co-wide	\$22,500.00	\$22,500.00	\$18,814.00		\$18,814.00
PS-2-2-37	City of District Heights	District Heights Visionary Youth Program	\$50,000.00	District Heights	High	SL 1.1	6,7	\$0.00	\$23,000.00	\$19,232.00		\$19,232.00
PS-2-3-37	City of Glenarden	Youth Broadcast Training & Production Program	\$31,575.00	Glenarden	High	SL 1.1	5	\$23,000.00	\$23,000.00	\$19,232.00		\$19,232.00
PS-2-4-37	City of Greenbelt	Youth and Family Empowerment Program	\$17,000.00	Greenbelt	High	SL 1.1	4	\$12,000.00	\$12,000.00	\$10,034.00		\$10,034.00
PS-2-5-37	Community Crisis Services, Inc	Prince George's County Hotline	\$40,000.00	Hyattsville	High	SL 1.1	Co-wide	\$30,000.00	\$30,000.00	\$25,085.00		\$25,085.00
PS-2-6-37	Community Ministry of Prince George's County	Step Up Program	\$25,000.00	Upper Marlboro	High	SL 1.1	Co-wide	\$23,000.00	\$23,000.00	\$19,232.00		\$19,232.00
PS-2-7-37	Court Appointed Special Advocate (CASA)/Prince George's County	Transitioning Youth Program	\$25,000.00	Hyattsville	High	SL 1.1	Co-wide	\$15,000.00	\$15,000.00	\$12,542.00		\$12,542.00
PS-2-8-37	Dancemakers, Inc	One Step Forward (After-School Enrichment Program)	\$88,400.00	Lanham	High	SL 1.1	3,4,5,6	\$0.00	\$23,205.00	\$19,403.00		\$19,403.00
PS-2-9-37	Daughter For The Day, Inc	Daughter For The Day, Inc	\$60,000.00	Fort Washington	High	SL 1.1	Co-wide	\$30,000.00	\$30,000.00	\$25,085.00		\$25,085.00
PS-2-10-37	Family Crisis Center of Prince George's County	Safe Passage Emergency Shelter Operations/24-hour Crisis Intervention	\$200,000.00	Brentwood	High	SL 1.1	Co-wide	\$25,000.00	\$25,000.00	\$20,904.00		\$20,904.00
PS-2-11-37	First Generation College Bound, Inc	First Generation College Bound	\$90,321.00	Laurel	High	SL 1.1	1,3,5,6,7,8	\$28,400.00	\$28,400.00	\$23,747.00		\$23,747.00
PS-2-12-37	Greater Baden Medical Services Inc	Homeless Health Services	\$35,000.00	Upper Marlboro	High	SL 1.1	Co-wide	\$35,000.00	\$35,000.00	\$29,266.00		\$29,266.00
PS-2-13-37	HIP Services, Inc	Housing Counseling	\$75,000.00	Hyattsville	High	SL 1.1	Co-wide	\$37,500.00	\$45,000.00	\$37,630.00		\$37,630.00
PS-2-14-37	HomeFree - USA, Inc	Homeownership Success: Now and Forever	\$50,000.00	Hyattsville	High	SL 1.1	Co-wide	\$37,500.00	\$45,000.00	\$37,630.00		\$37,630.00
PS-2-15-37	Housing Options & Planning Enterprises, Inc	Foreclosure Intervention	\$75,000.00	Oxon Hill	High	SL 1.1	Co-wide	\$37,500.00	\$45,000.00	\$37,630.00		\$37,630.00
PS-2-16-37	Korean Community Service Center of Greater Washington	Asian Minority Outreach & Service (AMOS) Project	\$30,000.00	Riverdale	High	SL 1.1	Co-wide	\$17,500.00	\$17,500.00	\$14,633.00		\$14,633.00
PS-2-17-37	Laurel Advocacy and Referral Services, Inc	LARS - Eviction Prevention	\$75,000.00	Laurel	High	SL 1.1	Co-wide	\$47,500.00	\$47,500.00	\$39,718.00		\$39,718.00
PS-2-18-37	Literacy Council of Prince George's County, MD, Inc	Comprehensive Adult Education Services	\$50,000.00	Hyattsville	High	SL 1.1	Co-wide	\$35,000.00	\$35,000.00	\$29,266.00		\$29,266.00
PS-2-19-37	Mission of Love Charities, Inc	Public Services (General)	\$75,000.00	Capitol Heights	High	SL 1.1	Co-wide	\$25,000.00	\$25,000.00	\$20,904.00	\$19,650.00	\$40,554.00
PS-2-20-37	Prince George's Child Resource Center, Inc	Family Literacy Program	\$30,000.00	Largo	High	SL 1.1	Co-wide	\$27,500.00	\$27,500.00	\$22,994.00		\$22,994.00
PS-2-21-37	Prince George's County Department of Social Services	Elder Abuse & Other Vulnerable Adults Assistance Program: Selected Prevention and Treatment Respite Care & Emergency Shelter Services	\$80,000.00	Landover	High	SL 1.1	Co-wide	\$23,500.00	\$23,500.00	\$19,650.00	(\$19,650.00)	\$0.00
PS-2-22-37	Prison Outreach Ministry, Inc	Welcome Home Reentry Program	\$47,500.00	Washington, DC	High	SL 1.1	Co-wide	\$20,000.00	\$20,000.00	\$16,723.00		\$16,723.00
PS-2-23-37	Reality, Inc	Service Expansion Project for Homeless Substance Abusers	\$97,216.00	Laurel	High	SL 1.1	Co-wide	\$47,500.00	\$47,500.00	\$39,718.00		\$39,718.00
PS-2-24-37	Rehabilitation Opportunities, Inc	Transportation Program	\$40,000.00	Lanham	High	SL 1.1	Co-wide	\$20,000.00	\$20,000.00	\$16,723.00		\$16,723.00
PS-2-25-37	Sowing Empowerment & Economic Development, Inc	SEED Homebuyer Retention Program	\$100,000.00	Riverdale	High	SL 1.1	Co-wide	\$37,500.00	\$45,000.00	\$37,630.00		\$37,630.00

PY 37 CDBG Funding Recommendations
Public Services (PS)
Summary

Recommended

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Priority Need	HUD Specific Objective	Target Area (Council Districts)	PY36 Funds	PY 37 Funding Recommendation	Modified PY 37 Funding Recommendation	THE Proposed Changes	New #'s after Proposed Changes
PS-2-26-37	Spanish Catholic Center, Inc	Primary Health Care for Low-Income, Uninsured Adults & Children	\$30,000.00	Silver Spring	High	SL 1.1	Co-wide	\$30,000.00	\$30,000.00	\$25,085.00		\$25,085.00
PS-2-27-37	St. Ann's Infant & Maternity Home	St. Ann's Pregnancy, Parenting and Infant Care	\$50,000.00	Hyattsville	High	SL 1.1	Co-wide	\$35,000.00	\$35,000.00	\$29,266.00		\$29,266.00
PS-2-28-37	Suitland Family & Life Development Corporation	Truancy Coalition	\$60,000.00	Suitland	High	SL 1.1	Co-wide	\$22,080.00	\$22,080.00	\$18,462.00		\$18,462.00
PS-2-29-37	The Arc of Prince George's County, Inc	Office Skills Training Program	\$25,000.00	Largo	High	SL 1.1	Co-wide	\$25,000.00	\$25,000.00	\$20,904.00		\$20,904.00
PS-2-30-37	The Training Source, Inc	Comprehensive Employment Training & Supportive Services for Low-income and Very Low-income Citizens	\$60,000.00	Seat Pleasant	High	SL 1.1	Co-wide	\$35,000.00	\$35,000.00	\$29,266.00		\$29,266.00
PS-2-31-37	Top Banana Home Delivered Groceries, Inc	Home Delivered Groceries for Frail and Elderly	\$40,000.00	Brandywine	High	SL 1.1	Co-wide	\$30,000.00	\$30,000.00	\$25,085.00		\$25,085.00
PS-2-32-37	United Communities Against Poverty, Inc	Housing Counseling Program	\$50,000.00	Capitol Heights	High	Co-wide	Y	\$37,500.00	\$45,000.00	\$37,630.00		\$37,630.00
PS-2-33-37	Unity Economic Development Corporation	Homeownership Counseling Program	\$75,000.00	Suitland	High	SL 1.1	Co-wide	\$0.00	\$23,200.00	\$19,401.00		\$19,401.00
										\$0.00		\$0.00
		TOTAL	\$1,927,012.00					\$871,980.00	\$978,885.00	\$818,524.00	\$0.00	\$818,524.00

Categories	PY 20 Funds	**Modified PY 20 Funds	Percent of Total
*HOME Homeowner Rehabilitation Program	\$341,800.00	\$341,800.00	11.0%
Homebuyer Activities - My HOME	\$1,673,058.00	\$1,485,143.00	47.9%
Multi-Family Rental Housing Construction and Rehabilitation Program	\$500,000.00	\$443,845.00	14.3%
*CHDO Set-Aside Activities	\$465,654.00	\$413,356.00	13.3%
*CHDO Operating Assistance	\$155,218.00	\$137,785.00	4.4%
*HOME Administration	\$310,436.00	\$275,571.00	8.9%
Total:	\$3,446,166.00	\$3,097,500.00	100.0%

Anticipated HOME Funds PY 20

HOME Entitlement	\$3,104,366.00	\$2,755,700.00
HOME Program Income	\$341,800.00	\$341,800.00
Total:	\$3,446,166.00	\$3,097,500.00

***Note:**

HOME Homeowner Rehab is
100% Program Income

CHDO Set-Aside Activities,
CHDO Operating Assistance,
and HOME Administration are
calculated based on Entitlement

****Note**

Modifications are based on HUD
Estimated Formula Allocations
for Federal Fiscal 2011 (County
Fiscal Year 2012). The amounts
reflect the approved grant
reduction: 11.231%.

**PY 20 HOME Funding Recommendations
Affordable Housing (AH)**

Recommended

Summary

Local ID	Project Title	Agency/ Organization	Agency Location	Target Area (Council Districts)	PY 20 Funding Recommendation	Modified PY 20 Funding Recommendation
AH-1-1-20	*HOME Homeowner Rehabilitation Program	DHCD	Largo	County Wide	\$341,800.00	\$341,800.00
AH-1-2-20	Homebuyer Activities - My HOME	DHCD	Largo	County Wide	\$1,673,058.00	\$1,485,143.00
AH-1-3-20	Multi-Family Rental Housing Construction and Rehabilitation Program	DHCD	Largo	County Wide	\$500,000.00	\$443,845.00
AH-1-4-20	CHDO Set-Aside Activities	DHCD	Largo	County Wide	\$465,654.00	\$413,356.00
AH-1-5-20	CHDO Operating Assistance	DHCD	Largo	County Wide	\$155,218.00	\$137,785.00
PA-HOME-20	HOME Administration	DHCD	Largo	County Wide	\$310,436.00	\$275,571.00
				TOTAL	\$3,446,166.00	\$3,097,500.00
Note:	*Program Income: \$341,800.00 of this amount 10% maybe used for Admin. Costs					

**PY 24 ESG Funding Recommendations
Summary**

Categories	PY 24 Funds	*Modified PY 24 Funds	Percent of Total
Shepherd's Cove	\$642,000.00	\$656,674.00	29.1%
Prince George's House	\$425,000.00	\$431,646.00	19.1%
Family Emergency Shelter	\$600,000.00	\$689,698.00	30.6%
Homeless Youth Shelter	\$160,000.00	\$167,588.00	7.4%
Hypothermia Program - Operating	\$5,000.00	\$6,897.00	0.3%
Hypothermia Program - Essential Services	\$95,000.00	\$130,287.00	5.8%
Homeless Hotline - Operating	\$11,890.00	\$16,401.00	0.7%
Homeless Hotline - Essential Services	\$88,110.00	\$119,795.00	5.3%
ESG Administration	\$26,630.00	\$36,734.00	1.6%
Total:	\$2,053,630.00	\$2,255,720.00	100.0%

Anticipated ESG Funds PY 24

ESG Entitlement	\$266,306.00	\$367,351.00
ESG Matching Funds	\$266,306.00	\$367,351.00
Other Funds	\$1,521,018.00	\$1,521,018.00
Total;	\$2,053,630.00	\$2,255,720.00

***Note:** Modifications are based on HUD Estimated Formula Allocations for Federal Fiscal 2011 (County Fiscal Year 2012). The amounts reflect the approved ESG grant and Matching Funds increase: 37.943%. Other Funds remain the same.

PY 24 ESG Funding Recommendations
Homeless Populations (HP)
Summary

Recommended

Local ID	Project Title	Agency/ Organization	Total ESG Budget	Modified Total ESG Budget	Matching Funds	Other Funds	Agency Location	Target Area (Council Districts)	PY 24 Funding Recommendation	Modified PY 24 Funding Recommendation
HP-1-1-24	Shepherd's Cove	DSS	\$19,335.00	\$26,672.00	\$26,672.00	\$603,330.00	Landover	County Wide	\$642,000.00	\$656,674.00
HP-1-2-24	Prince George's House	DSS	\$8,757.00	\$12,080.00	\$12,080.00	\$407,486.00	Landover	County Wide	\$425,000.00	\$431,646.00
HP-1-3-24	Family Emergency Shelter	DSS	\$118,200.00	\$163,049.00	\$163,049.00	\$363,600.00	Landover	County Wide	\$600,000.00	\$689,698.00
HP-1-4-24	Homeless Youth Shelter	DSS	\$10,000.00	\$13,794.00	\$13,794.00	\$140,000.00	Landover	County Wide	\$160,000.00	\$167,588.00
HP-1-5-24	Hypothermia Program - Operating	DSS	\$5,000.00	\$6,897.00	\$0.00	\$0.00	Landover	County Wide	\$5,000.00	\$6,897.00
HP-NA-6-24	Hypothermia Program - Essential Services	DSS	\$44,000.00	\$60,695.00	\$67,592.00	\$2,000.00	Landover	County Wide	\$95,000.00	\$130,287.00
HP-1-7-24	Homeless Hotline - Operating	DSS	\$11,890.00	\$16,401.00	\$0.00	\$0.00	Landover	County Wide	\$11,890.00	\$16,401.00
HP-NA-8-24	Homeless Hotline - Essential Services	DSS	\$35,809.00	\$49,396.00	\$65,797.00	\$4,602.00	Landover	County Wide	\$88,110.00	\$119,795.00
PA-ESG-24	ESG Administration	DSS	\$13,315.00	\$18,367.00	\$18,367.00	\$0.00	Landover	County Wide	\$26,630.00	\$36,734.00
		TOTALS	\$266,306.00	\$367,351.00	\$367,351.00	\$1,521,018.00			\$2,053,630.00	\$2,255,720.00