Prince George's County Council Agenda Item Summary

Meeting Date: 6/10/2008 **Reference No.:** CR-041-2008

Draft No.:

Proposer(s): Exum

Sponsor(s): Exum, Knotts

Item Title: A Resolution transferring certain appropriations and expenditures between certain programs

in the FY 2007-08 Operating Budget for the Recreation Fund

Drafter: Karen T. Zavakos, Legislative Officer **Resource Personnel:** Kendal C. Gray, Legislative Aide

LEGISLATIVE HISTORY:

Date Presented: Executive Action:

Committee Referral: 5/13/2008 - PZED Effective Date:

Committee Action: 5/27/2008 - FAV

Date Introduced: 5/13/2008

Public Hearing: 6/10/2008 - 1:30 PM

Council Action (1) 6/10/2008 - ADOPTED

Council Votes: MB:A, WC:A, SHD:A, TD:A, CE:A, AH:A, TK:A, EO:A, IT:A

Pass/Fail: P

Remarks:

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

PLANNING, ZONING & ECONOMIC DEVELOPMENT

Date 5/27/2008

Committee Vote: Favorable, 3-0 (In favor: Council Members Dean, Knotts, and Olson)

Staff gave an overview of the purpose of the resolution. CR-41-2008 provides for a transfer of certain appropriations and expenditures between certain programs in the FY2007-2008 Maryland-National Capital Park and Planning Commission Operating Budget for the Recreation Fund. The proposed adjustments include a decrease in the amount of \$10,000.00 from the Capitol Heights Boys and Girls Club and an increase in the same amount to The Training Source, Inc.

The proposed transfer of funds is internal to the Commission's already approved FY2007 Operating Budget for the Recreation Fund and there is no fiscal impact on the County as a result of the proposed resolution.

The Office of Law reviewed CR-41-2008 and determined that it is in proper legislative form with no legal impediments to its adoption.

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BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

This resolution provides for the transfer of \$10,000 in Recreation funds from the Capitol Heights Boys & Girls Club to The Training Source, Inc. This results in no change to the total expenditures approved in the Recreation Fund.

CODE INDEX TOPICS:	
INCLUSION FILES:	
THE CONTRACTOR OF THE CONTRACT	