

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2001 Legislative Session

Resolution No. CR-32-2001

Proposed by The Chairman (by request – County Executive)

Introduced by Council Members Russell and Scott

Co-Sponsors _____

Date of Introduction July 10, 2001

RESOLUTION

1 A RESOLUTION concerning

2 A Supplementary Appropriation of Federal, State and Other Funds

3 For the purpose of providing additional funding from grants in the amount of \$137,982 to the
4 Office of the State's Attorney, Department of Corrections, Police Department, Fire/EMS
5 Department, Department of Social Services, Health Department and the Department of Family
6 Services.

7 WHEREAS, CB-33-2000, as amended, adopted and enacted the annual Budget and
8 Appropriation Ordinance of Prince George's County for Fiscal Year 2000-2001, which sets forth
9 the amount of grant funds to be appropriated; and

10 WHEREAS, pursuant to Section 819 of the Charter of Prince George's County, Maryland,
11 the County Council, upon recommendation of the County Executive, may, by resolution, make
12 additional or supplementary appropriations from Federal, State, or private grants which were not
13 included in the budget for the current fiscal year; and

14 WHEREAS, additional grant revenues have been received; and

15 WHEREAS, the Director of Finance has certified in writing that such funds are available or
16 anticipated for such appropriations; and

17 WHEREAS, the County Executive has duly recommended that the supplementary
18 appropriations be made.

19 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's
20 County, Maryland, that the Fiscal Year 2000-2001 Approved Current Expense Budget, Federal
21 Programs Section, is revised by supplementary appropriations as follows:

	Approved Budget	Adjustments	Revised Budget
OFFICE OF THE STATE'S ATTORNEY			
<u>Victims of Crime Assistance (VOCA)</u>			
Total Outside Sources	\$0	\$39,690	\$39,690
Federal	0	0	0
State	0	39,690	39,690
Other	0	0	0
County Cash	0	0	0
Total Program Spending	0	\$39,690	\$39,690
TOTAL ADJUSTMENTS, Office of the State's Attorney		\$39,690	
DEPARTMENT OF CORRECTIONS			
<u>Bulletproof Vest Partnership</u>			
Total Outside Sources	\$0	\$3,700	\$3,700
Federal	0	3,700	3,700
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$3,700	\$3,700
TOTAL ADJUSTMENTS, Department of Corrections		\$3,700	
POLICE DEPARTMENT			
<u>Alcohol/Drug Highway Safety Grant</u>			
Total Outside Sources	\$181,700	\$18,900	\$200,600
Federal	181,700	18,900	18,900
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$181,700	\$18,900	\$200,600

School Bus Passing/Enforcement Grant

Total Outside Sources	\$0	\$27,000	\$27,000
Federal	0	0	0
State	0	27,000	27,000
Other	0	0	0
County Cash	0	0	0
 Total Program Spending	 \$0	 \$27,000	 \$27,000

FBI Task Force

Total Outside Sources	\$65,000	\$3,100	\$68,100
Federal	65,000	3,100	68,100
State	0	0	0
Other	0	0	0
County Cash	0	0	0
 Total Program Spending	 \$65,000	 \$3,100	 \$68,100

Metro Alien Fraud Task Force

Total Outside Sources	\$13,000	\$8,000	\$21,000
Federal	13,000	8,000	21,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
 Total Program Spending	 \$13,000	 \$8,000	 \$21,000

TOTAL ADJUSTMENTS,
Police Department

\$57,000

FIRE/EMS DEPARTMENT

Hazardous Materials Grant

Total Outside Sources	\$0	\$3,200	\$3,200
Federal	0	0	0
State	0	3,200	3,200
Other	0	0	0
County Cash	0	0	0
 Total Program Spending	 0	 \$3,200	 \$3,200

Pedestrian Safety Zone Grant

Total Outside Sources	\$0	\$10,000	\$10,000
Federal	0	0	0
State	0	10,000	10,000
Other	0	0	0
County Cash	0	0	0
 Total Program Spending	 0	 \$10,000	 \$10,000

Hazardous Materials Planning and Training

Total Outside Sources	\$0	\$5,200	\$5,200
Federal	0	0	0
State	0	5,200	5,200
Other	0	0	0
County Cash	0	0	0
 Total Program Spending	 \$0	 \$5,200	 \$5,200

TOTAL ADJUSTMENTS,

Fire/EMS Department

\$18,400

DEPARTMENT OF SOCIAL SERVICES

Service Linked Housing II

Total Outside Sources	\$65,000	\$40,000	\$105,000
Federal	0	0	0
State	65,000	40,000	105,000
Other	0	0	0
County Cash	0	0	0
 Total Program Spending	 \$65,000	 \$40,000	 \$105,000

Emergency Food and Shelter Program

Total Outside Sources	\$0	\$71,174	\$71,174
Federal	0	71,174	71,174
State	0	0	0
Other	0	0	0
County Cash	0	0	0
 Total Program Spending	 \$0	 \$71,174	 \$71,174

TOTAL ADJUSTMENTS,

Department of Social Services

\$111,174

HEALTH DEPARTMENT

Hepatitis B Immunization

Total Outside Sources	\$58,606	\$25,000	\$83,606
Federal	58,606	25,000	83,606
State	0	0	0
Other	0	0	0
County Cash	0	0	0

Total Program Spending	\$58,606	\$25,000	\$83,606
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Addictions Expansion

Total Outside Sources	\$3,000,000	(\$1,267,125)	\$1,732,875
Federal	0	0	0
State	3,000,000	(\$1,267,125)	1,732,875
Other	0	0	0
County Cash	0	0	0

Total Program Spending	\$3,000,000	(\$1,267,125)	\$1,732,875
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Tobacco Use and Cessation Program

Total Outside Sources	\$0	\$673,865	\$673,865
Federal	0	0	0
State	0	673,865	673,865
Other	0	0	0
County Cash	0	0	0

Total Program Spending	\$0	\$673,865	\$673,865
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Title IVE Demonstration Community Health Outreach

Total Outside Sources	\$0	\$21,550	\$21,550
Federal	0	0	0
State	0	21,550	21,550
Other	0	0	0
County Cash	0	0	0

Total Program Spending	\$0	\$21,550	\$21,550
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Bi-County Minority Diabetes

Total Outside Sources	\$0	\$53,358	\$53,358
Federal	0	53,358	53,358
State	0	0	0
Other	0	0	0
County Cash	0	0	0
 Total Program Spending	 \$0	 \$53,358	 \$53,358

TB Migrant Refugee Health

Total Outside Sources	\$50,500	\$55,000	\$105,500
Federal	50,500	55,000	105,500
State	0	0	0
Other	0	0	0
County Cash	0	0	0
 Total Program Spending	 \$50,500	 \$55,000	 \$105,500

TOTAL ADJUSTMENTS,
Health Department (\$438,352)

DEPARTMENT OF FAMILY SERVICES

Foster Grandparents

Total Outside Sources	\$277,104	\$7,433	\$284,537
Federal	225,569	7,968	233,537
State	51,535	(\$535)	51,000
Other	0	0	0
County Cash	6,732	(\$6,732)	0
 Total Program Spending	 \$283,836	 \$701	 \$284,537

Nutrition for the Elderly Title IIIC2

Total Outside Sources	\$256,238	\$205,666	\$461,904
Federal	147,701	125,066	272,767
State	43,318	0	43,318
Other	65,219	80,600	145,819
County Cash	35,590	(\$3,237)	32,353
 Total Program Spending	 \$291,828	 \$202,429	 \$494,257

Public Guardianship

Total Outside Sources	\$63,653	\$16,794	\$80,447
Federal	0	0	0
State	63,653	16,794	80,447
Other	0	0	0
County Cash	23,148	7,256	30,404
Total Program Spending	\$86,801	\$24,050	\$110,851

Senior Health Insurance Counseling Program

Total Outside Sources	\$31,250	\$2,190	\$33,440
Federal	18,715	14,725	33,440
State	12,535	(\$12,535)	0
Other	0	0	0
County Cash	42,768	(\$1,485)	41,283
Total Program Spending	\$74,018	\$705	\$74,723

Information Technology Grant

Total Outside Sources	\$0	\$9,000	\$9,000
Federal	0	0	0
State	0	9,000	9,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$9,000	\$9,000

FEMA Grant

Total Outside Sources	\$0	\$18,505	\$18,505
Federal	0	18,505	18,505
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$18,505	\$18,505

Title IIIIE Caregiver

Total Outside Sources	\$0	\$157,351	\$157,351
Federal	0	157,351	157,351
State	0	0	0
Other	0	0	0
County Cash	0	0	0

Total Program Spending	\$0	\$157,351	\$157,351
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Mental Health Outreach

Total Outside Sources	\$56,565	(\$56,565)	\$0
Federal	56,565	(\$56,565)	0
State	0	0	0
Other	0	0	0
County Cash	0	0	0

Total Program Spending	\$56,565	(\$56,565)	0
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Senior Visitation

Total Outside Sources	\$35,122	(\$35,122)	0
Federal	0	0	0
State	0	0	0
Other	35,122	(35,122)	0
County Cash	0	0	0

Total Program Spending	\$35,122	(\$35,122)	\$0
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Retired Senior Volunteer Program

Total Outside Sources	\$70,608	\$613	\$71,221
Federal	69,008	2,213	71,221
State	0	0	0
Other	1,600	(\$1,600)	0
County Cash	45,503	0	45,503

Total Program Spending	\$116,111	\$613	\$116,724
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Senior Assisted Housing

Total Outside Sources	\$189,700	\$24,703	\$214,403
Federal	0	0	0
State	189,700	24,703	214,403
Other	0	0	0
County Cash	0	0	0
 Total Program Spending	 \$189,700	 \$24,703	 \$214,403
 TOTAL ADJUSTMENTS, Department of Family Services		 \$346,370	
 TOTAL FEDERAL PROGRAMS, OUTSIDE SOURCES	 \$151,372,032	 \$142,180	 \$151,514,212
 TOTAL FEDERAL PROGRAMS, COUNTY CASH	 \$2,705,585	 (\$4,198)	 \$2,701,387
 TOTAL FEDERAL PROGRAMS, TOTAL PROGRAM SPENDING	 \$154,077,617	 \$137,982	 \$154,215,599

BE IT FURTHER RESOLVED that this resolution shall be retroactively effective to June 30, 2001.

Adopted this 31st day of July, 2001

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____

Ronald V. Russell
Chairman

ATTEST:

Joyce T. Sweeney
Clerk of the Council

EXPLANATION OF GRANT ADJUSTMENTS

Office the State's Attorney

Victims of Crime Assistance Program (\$39,690). This new award will support a Spanish speaking advocate to provide victim assistance services.

Department of Corrections

Bulletproof Vest Partnership – (\$3,700). The Bureau of Justice Assistance of the U.S. Department of Justice will provide a grant to reimburse a portion of the cost of purchasing bulletproof vests.

Police Department

Three existing grant programs increase (the Alcohol/Drug Highway Safety Program - \$18,900, Metro Alien Fraud Task Force - \$8,000, and FBI Task Force- \$3,100) have received awards in excess of previously appropriated amounts. A new grant, School Bus Passing Enforcement grant, of \$27,000 will support overtime costs for this special enforcement.

Fire Department

The Hazardous Material Training Grant (\$3,200), the Pedestrian Safety Zone Grant (\$10,000) and the Hazardous Material Planning and Training Grant (\$5,200) are new grants supporting specialized training, planning and community education.

Department of Social Services

Service Linked Housing II (\$40,000). Additional funds will be available for this program which provides resident advocates for individuals and families in emergency shelter and transitional housing.

Emergency Food and Shelter (\$71,174). This new grant will provide assistance to low-income households where there is a housing or utility emergency that could lead to homelessness.

Health Department

The Addictions Expansion grant was reduced by \$1,267,125, but funds were added for the Tobacco Use and Cessation Program at \$673,865; and Title IV Demonstration Community Health Outreach at \$21,550. Hepatitis B Immunization received \$25,000 in supplemental funding and TB Refugee Health received an additional \$55,000. New funding was received for the Bi-County Minority Diabetes grant - \$53,358.

Department of Family Services

Additional funding totaling \$253,201 is available for six existing grants (Foster Grandparents - \$701; Nutrition C2 - \$202,429; Guardianship - \$24,050; Senior Health Insurance Counseling Program - \$705; Retired Senior Volunteer Program - \$613 and GSAH - \$24,703). Funding for three new grants total \$184,856. The FEMA grant of \$18,505 supports services to lower income senior citizens and individuals with disabilities in case of emergencies. The Title IIIIE Caregiver grant of \$157,351 will support development of a comprehensive initiative for family caregivers including an information and assistance component. An Information Technology grant of \$9,000 will fund purchase of new software to upgrade the Area Agency on Aging's client database and tracking system.