



Prince George's County Council

Agenda Item Summary

Meeting Date: 11/16/2021

Effective Date: 1/18/2022

Reference No.: CB-110-2021

Chapter Number: 80

Draft No.: 1

Public Hearing Date:

Proposer(s): County Executive

Sponsor(s): Hawkins, Turner, Davis, Harrison, Franklin, Glaros and Dernoga

Item Title: AN ACT CONCERNING SUPPLEMENTARY APPROPRIATIONS for the purpose of declaring additional revenue and appropriating to the General Fund and Internal Service Fund to provide for costs that were not anticipated and included in the Approved Fiscal Year 2022 Budget.

Drafter: Brent E. Johnson, Office of Management and Budget

Resource Personnel: Stanley A. Earley, Office of Management and Budget

LEGISLATIVE HISTORY:

Date:	Acting Body:	Action:	Sent To:
10/05/2021	County Council	rules suspended	
	<p>Action Text: A motion was made by Council Member Dernoga, seconded by Council Member Franklin, that the rules be suspended for this Council Bill. The motion carried by the following vote:</p> <p style="padding-left: 40px;">Aye: 9 Hawkins, Anderson-Walker, Davis, Dernoga, Franklin, Glaros, Harrison, Ivey and Turner</p> <p style="padding-left: 40px;">Absent: 2 Streeter and Taveras</p>		
10/05/2021	County Council	presented and referred	COW
	<p>Action Text: This Council Bill was presented by The Chair by request of the County Executive and referred to the Sitting as the Committee of the Whole.</p>		
10/12/2021	COW	Favorably recommended	County Council
	<p>Action Text: A motion was made by Member Harrison, seconded by Member Turner, that this Council Bill be Favorably recommended to the County Council. The motion carried by the following vote:</p> <p style="padding-left: 40px;">Aye: 9 Hawkins, Anderson-Walker, Davis, Dernoga, Glaros, Harrison, Ivey, Taveras and Turner</p> <p style="padding-left: 40px;">Absent: 2 Franklin and Streeter</p>		

10/19/2021 County Council introduced

Action Text:

This Council Bill was introduced by Council Members Hawkins, Turner, Davis, Harrison, Franklin, Glaros, and Dernoga.

11/16/2021 County Council public hearing held

Action Text:

This Council Bill public hearing was held.

11/16/2021 County Council enacted

Action Text:

A motion was made by Council Member Davis, seconded by Council Member Turner, that this Council Bill be enacted. The motion carried by the following vote:

Aye: 9 Hawkins, Davis, Dernoga, Franklin, Glaros, Harrison, Ivey, Taveras and Turner

Absent: 2 Anderson-Walker and Streeter

12/02/2021 County Executive signed

Action Text:

This Council Bill was signed

AFFECTED CODE SECTIONS:**BACKGROUND INFORMATION/FISCAL IMPACT:**

This legislation provides supplementary appropriations in the General Fund to cover unanticipated and vital costs needed to meet year end operational requirements. The additional resources will support the following: (1) \$6.1 million for the Hispanic National Law Enforcement Association (HNLEA) settlement payment in the Police Department; (2) \$2 million for promotional testing in the Police Department; (3) \$946,800 to support maintenance costs at the Public Safety Campus/Gun Range site under the Office of Homeland Security; and (4) \$43,200 for critical accounts payable document review software in the Office of Finance. This legislation also provides for \$1.2 million in additional appropriated fund balance from within the Information Technology Internal Service Fund complete the COVID Scheduling Software project. This legislation also makes two technical adjustments to CB-35-2021 to align total current expense revenues to total expenditures and to correct the description of an adjustment to other financing sources. The legislation includes the use of fund balance in the amount of \$4,115,000. The Fiscal Year 2022 General Fund budget as expressed by CB-35-2021 increases the budget from \$3,794,635,800 to \$3,803,750,800. The overall increase in revenue totals \$9,115,000. The Fiscal Year 2022 Internal Service Fund Budget as expressed by CB-35-2021 increases from \$64,344,400 to \$65,544,400.

Document(s): B2021110, CB-110-2021 Transmittal Letter, CB-110-2021 Report