

General Obligation Bond Sale Authorization											
Project	WBS	Estimated Cost of Project or Useable Portion	Additional Authorized Principal Amount of Bonds	Programmed FY 2026 Bond Sale	Federal Aid	State Aid	Prior County Bonds	Future County Bonds	Other Funds	Probable Useful Life	Enabling Act
<b>BOARD OF EDUCATION</b>											
ADA Upgrades	4.77.0005	15,633	5,537	1,302	0	0	9,642	4,500	189	15	
Alternative Construction Financing (ACF) Projects	8.77.0002	643,171	100,052	32,985	0	0	72,715	537,471	0	50	
Asbestos Ceiling Tile Replacement	4.77.0014	17,239	0	694	0	0	11,225	3,853	1,467	15	
Bowie HS Annex Limited Renovation	4.77.0026	25,993	3,688	1,831	0	11,675	12,487	0	0	15	
Buried Fuel Tank Replacements	4.77.0008	13,609	7,388	1,766	0	0	9,343	2,500	0	15	
C. Elizabeth Rieg ES Replacement	4.77.0024	9,040	544	544	0	4,001	4,495	0	0	15	
Career and Technology (CTE) Southern Hub Freestanding Classrooms	4.77.0089	39,247	30,000	10,000	0	24,688	0	4,559	0	50	
Central Garage/Transportation Department Improvement	4.77.0018	27,389	23,173	3,090	0	0	11,579	10,000	2,720	15	
Cherokee Lane ES	4.77.0063	64,375	0	3,113	0	19,644	17,980	0	23,638	50	
Code Corrections	4.77.0021	31,916	5,125	1,673	0	0	20,568	8,140	1,535	15	
Cool Spring Judith Hoyer Modernization	4.77.0078	109,138	30,984	13,208	0	57,969	4,485	33,476	0	50	
Fairmont Heights High School	4.77.0004	103,756	776	1,392	0	10,583	72,697	0	19,084	50	
Healthy Schools Facility Program	4.77.0093	41,667	3,553	4,908	0	35,759	1,000	0	0	15	
High Point HS	4.77.0033	242,741	27,493	7,994	0	105,183	11	129,058	495	50	
HVAC Upgrades	4.77.0016	107,587	88,462	10,065	0	2,246	33,817	50,000	11,459	15	
Kitchen and Food Services	4.77.0003	39,636	19,422	3,723	0	0	20,454	15,000	459	5	
Land, Building and Infrastructure	4.77.0012	24,204	42,466	9,943	0	0	4,505	9,756	0	50	
Lead Remediation Projects	4.77.0050	4,173	13,336	1,376	0	0	2,292	500	5	15	
Major Repairs	4.77.0020	206,590	16,176	11,337	0	2,925	127,399	45,000	19,929	15	
New Glenridge Area Middle School #2	3.77.0016	98,527	54,595	641	0	41,853	43,674	0	12,359	50	
New Northern Adelphi Area HS	3.77.0021	250,945	27,563	11,221	0	162,630	6,741	70,353	0	50	
Open Space Pods	4.77.0084	33,305	11,755	2,445	0	24,978	5,882	0	0	15	
Parking Lots/Driveways	4.77.0015	27,157	13,171	2,305	0	0	13,102	11,500	250	25	
Planning and Design	4.77.0011	56,553	30,733	4,919	0	0	22,634	29,000	0	15	
Playground Equipment	4.77.0006	11,956	1,278	982	0	0	5,520	5,000	454	5	
Roof Replacements	4.77.0088	160,721	53,308	24,401	0	97,136	0	37,716	1,468	15	
Secondary School Reform (SSR)	4.77.0001	25,696	0	3,557	0	9,215	15,346	0	0	50	
Security Upgrades	4.77.0007	35,651	13,845	3,369	0	3,460	14,745	13,500	577	5	
Stadium Upgrades	4.77.0082	74,805	18,564	5,000	0	12,800	14,727	40,000	2,278	15	
Staged Renovation Projects	4.77.0090	81,583	56,875	21,675	0	31,313	8,187	20,408	0	15	
Stand-Alone Classrooms	3.77.0022	32,000	11,118	5,218	0	0	9,902	15,000	1,880	15	
Stephen Decatur MS SEI Renovation	4.77.0032	21,732	9,191	4,535	0	8,844	8,353	0	0	15	
Suiland Annex Replacement	4.77.0048	395,386	101,881	81,818	0	101,970	63,212	148,386	0	50	
Systemic Replacements 2	4.77.0009	438,030	23,231	12,295	0	221,705	174,836	24,676	4,518	15	
Tulip Grove ES Replacement	4.77.0046	28,524	0	14,409	0	5,085	17,358	0	5,447	50	
William Schmidt Educational Center	3.77.0019	66,915	52,482	37,579	0	21,525	7,811	0	0	50	
William Wirt MS SEI Renovation	4.77.0036	89,120	61,104	18,416	0	42,516	28,033	0	155	50	
<b>Subtotal</b>		<b>3,695,710</b>	<b>958,826</b>	<b>375,729</b>	<b>0</b>	<b>1,059,703</b>	<b>896,757</b>	<b>1,269,352</b>	<b>110,366</b>		
<b>PUBLIC WORKS AND TRANSPORTATION</b>											
ADA Right-of-Way Modifications	4.66.0020	3,007	2,227	325	0	0	2,682	0	0	25	CB-30-2018
Addison Road I	4.66.0024	15,238	45,981	10,627	0	0	3,135	0	1,476	60	CB-44-2022
Brandywine Road & MD 223 Intersection	4.66.0052	14,834	14,574	4,742	0	1,000	3,008	0	6,084	60	CB-44-2022
Bridge Rehabilitation Federal Aid	4.66.0045	53,402	1,359	0	42,721	0	3,623	7,058	0	50	CB-42-2024
Bridge Repair & Replacement 2	4.66.0001	53,063	11,287	10,075	1,985	0	22,131	16,428	2,444	50	CB-42-2024
Bridge Replacement - Brandywine Road	4.66.0029	12,023	1,416	204	11,295	0	275	0	249	50	CB-44-2022
Bridge Replacement - Chestnut Avenue	4.66.0046	8,521	10,556	7,224	0	0	1,297	0	0	50	CB-44-2022
Bridge Replacement - Governor Bridge Road	4.66.0038	6,476	568	383	5,180	0	268	645	0	50	CB-43-2020
Bridge Replacement - Livingston Road	4.66.0028	12,184	1,306	447	9,477	0	436	1,554	270	50	CB-44-2022
Bridge Replacement - Sunnyside Avenue	4.66.0027	14,817	2,791	0	8,595	0	5,825	0	397	50	CB-44-2022
Bridge Replacement - Temple Hill Road	4.66.0010	8,982	776	1,030	0	0	7,952	0	0	50	CB-44-2022
Bus Mass Transit/Metro Access 2	4.66.0006	41,301	5,588	1,412	18,403	2,125	1,866	1,000	16,495	5	CB-44-2022
Carillon Parking	8.66.0003	5,000	2,500	5,000	0	0	0	0	0	50	CB-44-2022
Contee Road Reconstruction	4.66.0007	25,505	0	2,060	0	0	23,620	0	1,530	60	CB-48-2014
County Revitalization & Restoration 2	4.66.0003	8,312	2,740	115	0	0	6,955	0	1,242	25	CB-43-2016
Curb & Road Rehabilitation 2	4.66.0002	478,433	30,635	46,551	2,610	6,888	238,791	127,500	56,093	60	CB-42-2024
Developer Contribution Projects	4.66.0031	31,138	19,152	1,609	0	0	3,963	0	25,566	25	CB-44-2022
DPWT Facilities	4.66.0026	43,711	10,792	5,856	0	0	22,104	15,750	1	15	CB-44-2022

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Emergency Repairs - Roadways & Bridges	4.66.0049	4,854	3,713	1,554	0	0	782	2,500	18	60	CB-44-2022
FBI Headquarters Infrastructure Improvements	8.66.0005	131,000	0	0	0	0	0	0	131,000	50	CB-42-2024
Green Street Improvements	4.66.0008	38,874	29,437	1,196	150	0	32,955	4,000	573	25	CB-30-2018
Maryland Purple Line	7.66.0001	129,576	0	859	0	500	64,842	0	63,375	50	CB-30-2018
Pedestrian Safety Improvements	4.66.0040	140,596	64,004	21,099	29,258	7,712	51,419	29,344	1,764	25	CB-42-2024
Planning & Site Acquisition 2	9.66.0001	6,673	6,355	2,062	0	0	1,514	3,090	7	50	CB-42-2024
Sound Barriers	1.66.0002	5,228	2,307	137	0	0	5,089	0	2	15	CB-49-2012
Southern Maryland Rapid Transit	7.66.0002	500	500	500	0	0	0	0	0	15	CB-30-2018
Street Lights & Traffic Signals 2	1.66.0001	67,112	12,039	9,105	1,460	107	39,891	16,000	549	10	CB-42-2024
Street Tree Removal & Replacement	4.66.0021	14,799	8,994	3,884	0	0	6,909	2,500	1,506	15	CB-42-2024
Surratts Road	4.66.0032	13,930	10,283	530	0	0	8,757	0	4,643	60	CB-43-2016
Town Of Upper Marlboro	8.66.0002	100	0	0	0	0	100	0	0	50	CB-43-2020
Traffic Congestion Improvements 2	4.66.0004	46,437	64,571	26,481	0	0	19,021	0	935	60	CB-44-2022
Transit Oriented Development Infrastructure	4.66.0039	107,815	19,580	7,405	20,500	50,700	2,337	17,454	9,419	60	CB-42-2024
Transportation Enhancements 2	4.66.0005	38,175	15,479	6,903	0	783	19,444	11,000	45	15	CB-42-2024
<b>Subtotal</b>		<b>1,581,616</b>	<b>401,510</b>	<b>179,375</b>	<b>151,634</b>	<b>69,815</b>	<b>600,991</b>	<b>255,823</b>	<b>325,683</b>		
<b>LIBRARY</b>											
Bladensburg Library Replacement	4.71.0006	19,057	8,155	0	0	0	18,857	0	200	50	CB-43-2022
Hyattsville Branch Replacement	4.71.0001	38,309	25,026	0	0	0	32,021	0	6,288	50	CB-43-2022
Langley Park Branch	3.71.0003	28,566	20,234	9,967	0	0	200	18,194	205	50	CB-40-2024
Library Branch Renovations 2	4.71.0002	63,405	229	5,737	0	0	37,500	19,985	183	15	CB-40-2024
Surratts-Clinton Branch Renovation	4.71.0005	15,630	0	1,672	0	0	6,074	0	8,501	15	CB-43-2022
<b>Subtotal</b>		<b>164,967</b>	<b>53,645</b>	<b>17,376</b>	<b>0</b>	<b>0</b>	<b>94,652</b>	<b>38,179</b>	<b>15,377</b>		
<b>HEALTH</b>											
Health Facilities Renovations	4.70.0001	50,984	21,838	31,930	0	0	10,477	8,006	571	15	CB-39-2024
Regional Health and Human Services Center	3.70.0001	71,644	19,251	3,205	0	800	46,194	0	21,445	50	CB-46-2020
<b>Subtotal</b>		<b>122,628</b>	<b>41,089</b>	<b>35,135</b>	<b>0</b>	<b>800</b>	<b>56,671</b>	<b>8,006</b>	<b>22,016</b>		
<b>CORRECTIONS</b>											
Central Control/Administrative Wing Expansion	4.56.0006	5,935	8,966	3,662	0	0	0	2,273	0	50	CB-43-2024
Community Corrections Complex	4.56.0007	11,124	849	566	0	0	0	10,558	0	50	CB-43-2024
Detention Center Housing Renovations	4.56.0001	49,580	45,725	6,185	0	0	20,078	13,859	9,458	15	CB-43-2024
Detention Center Improvements 2	4.56.0002	18,329	12,999	4,648	0	0	10,181	1,000	2,500	15	CB-45-2022
<b>Subtotal</b>		<b>84,968</b>	<b>68,539</b>	<b>15,061</b>	<b>0</b>	<b>0</b>	<b>30,259</b>	<b>27,690</b>	<b>11,958</b>		
<b>COURTS</b>											
Courthouse Renovations & Security Upgrades	4.31.0002	67,777	12,562	3,608	0	1,122	48,047	15,000	0	15	CB-42-2022
<b>Subtotal</b>		<b>67,777</b>	<b>12,562</b>	<b>3,608</b>	<b>0</b>	<b>1,122</b>	<b>48,047</b>	<b>15,000</b>	<b>0</b>		
<b>POLICE</b>											
District VI Police Station	3.50.0001	20,920	4,550	4,550	0	0	0	15,370	1,000	50	CB-43-2024
Forensics Lab Renovations	4.50.0001	38,250	8,168	0	0	0	11,223	0	27,027	15	CB-45-2022
Police Station Renovations	4.50.0003	17,143	700	3,371	0	72	4,533	5,000	4,167	15	CB-43-2024
Special Operations Division Facility	4.50.0002	31,089	7,732	2,360	0	0	9,040	0	19,689	15	CB-43-2024
<b>Subtotal</b>		<b>107,402</b>	<b>21,150</b>	<b>10,281</b>	<b>0</b>	<b>72</b>	<b>24,796</b>	<b>20,370</b>	<b>51,883</b>		
<b>FIRE</b>											
Fire Station Renovations	4.51.0008	69,006	4,384	3,158	0	0	30,235	21,260	14,353	15	CB-43-2024
Fire Station Roof Renovations	4.51.0007	13,249	897	750	0	0	8,627	3,750	122	15	CB-32-2018
Hyattsville Fire/EMS Station #801	3.51.0001	10,513	15,444	5,471	0	0	3,172	0	1,870	15	CB-45-2020
Oxon Hill Fire/EMS Station	3.51.0019	20,837	6,615	0	0	0	1,346	18,920	571	50	CB-43-2024
Water Storage Tanks	3.51.0029	6,557	2,947	810	2,661	0	712	0	2,374	15	CB-44-2016
<b>Subtotal</b>		<b>120,162</b>	<b>30,288</b>	<b>10,189</b>	<b>2,661</b>	<b>0</b>	<b>44,092</b>	<b>43,930</b>	<b>19,290</b>		
<b>COMMUNITY COLLEGE</b>											
College Improvements	4.73.0005	26,494	6,510	6,611	0	1,550	9,958	7,500	875	15	CB-41-2024
Dr. Charlene Mickens Dukes Student Center	4.73.0009	102,000	10,554	9,553	0	62,220	754	29,473	0	15	CB-41-2024

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Renovate Marlboro Hall	4.73.0008	182,358	53,562	17,515	0	111,357	47,707	0	5,779	15	CB-41-2024
<b>Subtotal</b>		<b>310,852</b>	<b>70,626</b>	<b>33,679</b>	<b>0</b>	<b>175,127</b>	<b>58,419</b>	<b>36,973</b>	<b>6,654</b>		
<b>CENTRAL SERVICES</b>											
County Administration Building Refresh	4.31.0003	49,049	13,382	25,607	0	0	8,134	15,308	0	15	CB-39-2024
County Building Renovations II	4.31.0001	225,021	25,311	14,340	0	0	155,678	46,000	9,003	15	CB-39-2024
Domestic Violence/Human Trafficking Shelter	3.31.0007	10,821	954	100	0	0	0	10,720	1	50	CB-39-2024
Driver Training Facility & Gun Range	3.31.0009	98,678	9,645	805	0	0	69,177	17,874	10,822	50	CB-46-2020
Prince George's Homeless Shelter	3.31.0003	28,856	40,873	8,404	0	0	2,404	16,999	1,049	50	CB-39-2024
Promise Place Children's Shelter	3.31.0005	22,417	7,500	2,500	0	0	2,500	17,417	0	50	CB-47-2014
Shepherd's Cove Family Shelter	3.31.0004	25,912	9,072	3,072	0	8,220	388	14,232	0	50	CB-39-2024
<b>Subtotal</b>		<b>480,754</b>	<b>106,737</b>	<b>54,828</b>	<b>0</b>	<b>8,220</b>	<b>238,281</b>	<b>138,550</b>	<b>20,875</b>		
<b>DEPARTMENT OF THE ENVIRONMENT</b>											
Brown Station Landfill Construction	5.54.0001	227,929	27,590	2,336	0	0	146,062	39,643	39,888	15	
Materials Recycling Facility	5.54.0020	20,982	7,686	4,488	0	0	10,994	5,500	0	15	
Organics Composting Facility	3.54.0001	28,513	5,019	1,358	5,000	0	18,419	1,402	2,334	15	
Resource Recovery Park	5.54.0004	2,297	34,179	0	0	0	1,147	0	1,150	50	
Sandy Hill Sanitary Landfill	5.54.0003	50,559	11,963	7,928	0	0	22,867	4,018	15,746	15	
<b>Subtotal</b>		<b>330,280</b>	<b>86,437</b>	<b>16,110</b>	<b>5,000</b>	<b>0</b>	<b>199,489</b>	<b>50,563</b>	<b>59,118</b>		
<b>TOTAL General Obligation Bonds</b>		<b>7,047,116</b>	<b>1,851,409</b>	<b>751,371</b>	<b>159,295</b>	<b>1,314,859</b>	<b>2,292,454</b>	<b>1,904,436</b>	<b>643,220</b>		
Stormwater Bond Sale Authorization											
Project	WBS	Estimated Cost of Project or Useable Portion	Additional Authorized Principal Amount of Bonds	Programmed FY 2026 Bond Sale	Federal Aid	State Aid	Prior County Bonds	Future County Bonds	Other Funds	Probable Useful Life	Enabling Act
Bear Branch Sub-Watershed	5.54.0016	14,655	1,370	0	0	1,750	7,867	4,711	327	50	
Calvert Hills	5.54.0024	26,987	9,535	1,957	0	15,691	6,731	2,608	0	25	
Clean Water Partnership NPDES/MS4	5.54.0018	445,127	785	51,435	0	8,188	65,143	24,754	295,607	25	
Corps of Engineers County Restoration	5.54.0012	35,942	32,867	1,002	690	0	23,629	9,871	750	50	
Emergency Response Program	5.54.0015	5,129	11,337	0	0	0	3,179	1,950	0	25	
Endangered Structure Acquisition Program	5.54.0014	10,652	3,418	716	0	0	5,722	1,800	2,414	50	
Flood Protection and Drainage Improvement	5.54.0005	191,710	82,579	27,945	24,400	211	95,795	35,073	8,286	25	
Major Reconstruction Program (DPWT)	5.66.0003	175,701	61,795	26,148	346	1,910	90,763	38,764	17,770	25	
MS4/NPDES Compliance & Restoration	5.54.0019	263,513	62,336	13,567	13,250	9,879	99,765	109,316	17,736	50	
Participation Program	5.54.0006	8,882	3,266	0	0	0	4,028	1,501	3,353	25	
Stormwater Classified Dams (DPWT)	5.66.0005	9,850	0	750	0	0	350	8,750	0	50	
Stormwater Contingency Fund	5.54.0007	8,000	3,423	2,711	0	0	0	5,000	289	25	
Stormwater Management Restoration (DPWT)	5.66.0002	106,689	9,173	11,721	0	2,807	65,008	22,824	4,329	25	
Stormwater Structure Restoration and Construction (DPWT)	5.66.0004	64,319	0	14,500	0	0	21,000	28,819	0	25	
<b>TOTAL Stormwater Bonds</b>		<b>1,367,156</b>	<b>281,884</b>	<b>152,452</b>	<b>38,686</b>	<b>40,436</b>	<b>488,980</b>	<b>295,741</b>	<b>350,861</b>		
<b>COMBINED TOTAL (General Obligation + Stormwater)</b>			<b>2,133,293</b>	<b>903,823</b>							<b>3,037,116</b>