

ATTACHMENT B -  
Proposed HOME-Assisted Activity Funds Allocation  
Bradbury Homes

LINE#	AAP FY	COUNTY CENTER#	COUNTY ACCT#	HUD PROGRAM ACTIVITY (COUNTY ACCOUNT DESC.)	CURRENT BUDGET	LIFE TO DATE EXPENDITURES	ENCUMBRANCES	COMMITMENTS	AVAILABLE	AMOUNT OUT	AMOUNT IN	ADJUSTED BUDGET	AVAILABLE FOR OMEGA GOLD
1	2008	78440I	529876	CHDO Projects (CHDO Set Aside Activities)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
2	2011	78440L	529876	CHDO Projects (CHDO Set Aside Activities)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
<b>Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$900,000.00</b>	<b>\$900,000.00</b>	<b>\$0.00</b>

NOTES:

A total of \$900,000 will be required for this activity. These funds will come from previous uncommitted CHDO Set Aside Funds