

**PRINCE GEORGE'S COUNTY COUNCIL
AGENDA ITEM SUMMARY**

Meeting Date: 7/24/2001**Reference No.:** CR-35-2001**Proposer:** Russell**Draft No.:** 1**Sponsors:** Russell**Item Title:** A Resolution amending the WSSC Fiscal Years
2002-2007 Capital Improvement Program for
Water and Sewerage

Drafter: Sandra Eubanks, Director
Transportation, Housing &
Environment Committee**Resource** Craig S. Price
Personnel: Deputy Council Administrator

LEGISLATIVE HISTORY:**Date Presented:** __/__/__**Executive Action:** __/__/__**Committee Referral:** 7/24/2001 THE**Effective Date:** 7/31/2001**Committee Action:** 7/24/2001 FAV**Date Introduced:** 7/24/2001**Public Hearing:** 7/31/2001 10:00 A.M.**Council Action:** 7/31/2001 ADOPTED**Council Votes:** RVR:A, DB:A, JE:A, IG:A, TH:A, WM:A, AS:A, PS:A, MW:A**Pass/Fail:****Remarks:** _____

TRANSPORTATION, HOUSING AND ENVIRONMENT COMMITTEE DATE: 7/24/01

Committee Vote: Favorable, 5-0, (In favor: Council Members Estepp, Shapiro, Bailey, Gourdine and Hendershot).

Staff explained the purpose of the resolution, CR-35-2001, is to amend the FY 2002 Capital Improvement Program (CIP). A Prince George's County Water Project was added to the FY2002 CIP (Oak Grove/Leeland Roads Water Main). This project involves the design and construction of approximately 19,000 feet of 30-inch diameter water main along Oak Grove and Leeland Roads in the Upper Marlboro Planning Area. This project is expected to be in service by FY2005. An applicant has come forward requiring a portion of this project to be in service prior to FY2005. This amendment will split off the portion of the pipe (1,200 feet) required into a new separate project to accommodate the applicant and will provide service to the Perrywood Manor Subdivision. The new project's estimated total cost of \$261,000 will be completely offset by a

reduction in the original project.

Council staff explained that the urgency in expediting the resolution was to assist the applicant in meeting the criteria for the System Development Charge (SDC) credits. According to State Law the applicant is not eligible for SDC credits until the project is in the CIP.

The Office of Audits and Investigations has determined that there should not be any negative fiscal impact on the County as a result of adopting CR-35-2001.

BACKGROUND INFORMATION/FISCAL IMPACT

(Includes reason for proposal, as well as any unique statutory requirements)

In the WSSC's Adopted 2002-2007 Capital Improvements Program a new project was added along Oak Grove/Leeland Road to improve water supply to the Prince George's Intermediate Zone (W-123.18). This project is expected to be in service by FY2005. An applicant has now come forward requiring a portion of this project to be in service prior to FY2005. To accommodate the applicant this amendment will split off the portion of the pipe required into a new separate project (W-123.20, Part II). The applicant will be responsible for the design and construction of 1,200 feet of 30-inch diameter water main. No WSSC rate-supported debt will be used for this project. The new project's estimated total cost of \$261,000 will be completely offset by a reduction in the original project.

CODE INDEX TOPICS: