COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2006 Legislative Session

| Resolution No. | CR-31-2006 | _ |
|--------------------|---|------|
| Proposed by | The Chairman (by request – County Executive) | _ |
| Introduced by | Council Members Dean, Peters, Knotts, Exum and Bland | |
| Co-Sponsors | | |
| Date of Introdu | n April 25, 2006 | |
| | DEGOL METON | |
| . DEGOLUTIO | RESOLUTION | |
| A RESOLUTIO | | |
| | Housing and Community Development | |
| | Annual Action Plan: FY 2007 | |
| For the purpose | pproving and adopting the Prince George's County "Annual Action Plan: | |
| FY 2007" consis | g of federal programs, including their federal funding applications which, | |
| along with other | ources, serve to implement housing and community development strategie | S |
| set forth in the C | ty's FY 2006-2010 Consolidated Plan, adopted by CR-41-2005, which Plan | an |
| was required by | U.S. Department Housing and Urban Development (HUD) as a prerequisi- | te |
| to consideration | he funding applications. | |
| WHEREAS | nder the terms of the Housing and Community Development Act of 1974, | as |
| amended, Prince | orge's County is qualified as an urban county eligible to receive its thirty- | |
| second year entit | nent of Community Development Block Grant (CDBG) funds in the amoun | nt |
| of \$6,325,220 an | 800,000 in Estimated Program Income; and | |
| WHEREAS | s a federal requirement for the use of CDBG funds, project funding request | ts |
| were solicited fro | the public through various means including conduct of a public forum; and | f |
| WHEREAS | nder the terms of the Cranston-Gonzalez National Affordable Housing Act | t o |
| 1990, as amende | Prince George's County is qualified to receive its fifteenth year entitlement | t of |
| HOME Investme | Partnerships (HOME) funds in the amount of \$2,893,555 and \$165,000 in | |
| Estimated Progra | Income; and its fourth year entitlement of the American Dream | |
| Downpayment In | ative (ADDI) funds in the amount of \$73,312 for FY 2007; and | |

WHEREAS, under the terms of the Stewart B. McKinney Homeless Assistance Act of

1988, as amended, Prince George's County is qualified to receive its nineteenth year entitlement of Emergency Shelter Grant (ESG) program funds in the amount of \$270,923 and must provide \$270,923 in Matching Funds; and

WHEREAS, as a condition to the award of the above-referenced funds, HUD regulations effective January 5, 1995, require Prince George's County to prepare and transmit to HUD a five-year Housing and Community Development Consolidated Plan: FY 2006-2010 (the "Consolidated Plan"); and

WHEREAS, the Consolidated Plan, adopted by CR-41-2005, was prepared following a detailed citizen participation plan, and identifies and assesses housing and community development needs, incorporates a housing market analysis, and presents a strategic plan for addressing priority needs; and

WHEREAS, pursuant to Subtitle 15A of the Prince George's County Code, as amended, and in accordance with the Consolidated Plan, Prince George's County is required to prepare and transmit to HUD an Annual Action Plan which describes the use of federal funds and other resources expected to be available to address priority needs according to the objectives set forth in the adopted Consolidated Plan; and

WHEREAS, the County has identified \$2,190,400 in uncommitted CDBG entitlement funds generated by greater than anticipated program income, and 24 CFR Part 91 Section 220 (g) (ii) (C) requires the County to describe all activities for any grant funds for which the planned use has not been included in a prior plan, details of which are included in Attachment D, CDBG PY 32 Funding Allocation; and

WHEREAS, under the terms of Subtitle 15A of the Prince George's County Code, as amended, the County Executive transmitted a Proposed Annual Action Plan for Housing and Community Development: FY 2007, incorporating the four grant applications, and the County Council duly advertised and conducted a public hearing on the Proposed Annual Action Plan; and

WHEREAS, the County Council, in recognition of public testimony and on the basis of its review and analysis of the Proposed Annual Action Plan, finds that said Plan generally conforms to the provisions and intent of Subtitle 15A, as amended;

NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's County, Maryland, that the proposed "Annual Action Plan for Housing and Community

Development: FY 2007", a copy of which shall be marked for identification by the Clerk of the County Council and maintained as a permanent record, is hereby approved in accordance with the budget summaries labeled "Attachments, A, B, C, and D", attached hereto and made a part hereof.

BE IT FURTHER RESOLVED that the County Executive or his designee is hereby authorized and empowered as the official representative of Prince George's County to submit the approved "Annual Action Plan for Housing and Community Development: FY 2007" to HUD, along with all assurances contained therein, to act as necessary in connection with the submission, and to provide such additional information to HUD as may be required.

BE IT FURTHER RESOLVED, that no funds identified on Attachment B, page 17, shall be expended until the Department of Housing and Community Development submits the reports requested by the Council regarding the staffing for the HOME Investment Partnerships program, and how the HOME funds will be used.

Adopted this 20th day of June, 2006.

| | COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND |
|-------------------------------------|---|
| ATTEST: | BY: Thomas E. Dernoga Council Chair |
| Redis C. Floyd Clerk of the Council | APPROVED: |
| DATE: | BY: Jack B. Johnson County Executive |

Attachment D available in hard copy only

ATTACHMENT A

Fiscal Year 2007 Annual Action Plan Community Development Block Grant Program

| | Councilmanic District | Recommended Funding |
|--|--------------------------|------------------------|
| AFFORDABLE HOUSING | | |
| Ayeni International Inc. | 1-6 | \$0 |
| District Heights/College Park Low/Mod Hsg | | |
| CARED, Inc. | 5 | \$100,000 |
| Acquisition Rehab Program | | |
| DHCD Capital Markets Div - PGC | County-wide | \$760,000 |
| Housing Prod, Rehab, & Fair Lending | | |
| (Entitlement) | | |
| DHCD Capital Markets - PGC | County-wide | \$640,000 |
| Housing Prod, Rehab, & Fair Lending | | |
| (Revolving Loan Fund & Program Income) | | |
| Edmonston, Town of | 5 | \$50,000 |
| Edmonston Low and Mod Income | | |
| Housing Safety | | |
| Glenarden Housing Authority | 5 | \$20,000 |
| Project Home Light | | |
| Habitat for Humanity – PGC | 7 | INELIGIBLE |
| Capitol Heights Project II | | |
| HIP Services, Inc. | 5 | \$45,000 |
| HIP Neighborhood Revitalization Activities | | |
| Housing Authority – PGC | 1,2,5,6,7 | \$0 |
| Public/Assisted Hsg Rehab | | |
| Independence Now, Inc. | County-wide | \$20,000 |
| The Mod Squad | | |

| | Councilmanic | Recommended |
|---|-----------------|----------------|
| | <u>District</u> | <u>Funding</u> |
| | | **** |
| Redevelopment Authority – PGC | 8 | \$400,000 |
| Countywide Revitalization – McGuire House Ap | | • |
| Redevelopment Authority – PGC | 7 | \$0 |
| Neighborhood Transformation II | | • |
| Redevelopment Authority – PGC | 5,6,7 | \$0 |
| Neighborhood Transformation Initiative | | |
| Seat Pleasant, City of | 7 | \$0 |
| Acquisition & Demolition for Neighborhood Rev | '. | |
| ECONOMIC DEVELOPMENT | | |
| Economic Development and Training Institute, In | ac. 2,5,6,7,8 | \$50,000 |
| Prince George's Co. Business Express | | |
| Economic Development Corp – PGC | 2,5,6,7,8 | \$300,000 |
| Commercial Area Revitalization Effort | | |
| Financial Services Corp – PGC | 2,5,7 | \$0 |
| Prince George's Co Equity | | |
| Investment Leverage Fund | | |
| Financial Services Corp – PGC | 2,5,7 | \$0 |
| Prince George's Co Micro- | | |
| Enterprise Loan | | |
| Gateway CDC | 2 | \$50,000 |
| Gateway Arts District | | |
| Commercial Revitalization | | |
| Port Towns CDC | 5 | \$50,000 |
| Port Towns CDC Capacity Bldg | | |
| Reid CDC | 3,4 | INELIGIBLE |
| Entrepreneur Workshop & Urban | | |
| Business Incubator | | |
| Suitland Family & Life Dev. Corp. | 7 | \$40,000 |

Suitland Youthbuild – Commercial Facility Dev.

| PLANNING & ADMINISTRATION | | |
|---|-------------|-------------|
| Capitol Heights, Town of | 7 | \$0 |
| Capitol Heights Priority Drainage Improvement | | |
| CARED, Inc. | 5,8 | \$0 |
| Community Asset Building | | |
| Community Ministry – PGC | 5,6,7 | \$21,500 |
| Answer Center Program – Priority #2 | | |
| DHCD/CPD Division – PGC | County-wide | \$1,043,543 |
| Management of HUD/CPD Progs | | |
| (Entitlement) | | |
| DHCD/CPD Division – PGC | County-wide | \$160,000 |
| Management of HUD/CPD Progs | | |
| (Revolving Loan Fund & Program Income) | | |
| Home-Free USA | County-wide | \$75,000 |
| Plan to Increase Prince George's | | |
| Hsg Counseling Agency | | |
| Mount Rainier, City of | 2 | \$0 |
| Comprehensive Citywide Strategic | | |
| Plan – Priority 1 | | |
| Mount Rainier, City of | 2 | \$0 |
| Econ Dev Directors/Strategic | | |
| Planner – Priority 3 | | |
| Neighborhood Design Center, Inc. | County-wide | \$75,000 |
| Community Design & Planning | | |
| Assistance | | |
| Washington Area Community | 2,5,6,7,8 | \$50,000 |
| Investment Fund, Inc. | | |
| Community Based Dev Org Tech Asst | | |

| PUBLIC FACILITIES & INFRASTRUCTURE | | |
|--|---|-------------------|
| Abundant Life CDC | 8 | \$0 |
| Abundant Life Com. Dev. Renovation | | |
| B.A.P.S. Care International, Inc. | 1 | \$100,000 |
| Extension of Community Facilities for | | |
| Healthcare Clinic for Communities | | |
| Bladensburg, Town of | 5 | \$0 |
| Bostwick Mansion Roofing | | |
| Brentwood, Town of | 2 | \$100,000 |
| Brentwood Street Improvements | | |
| CALMRA, Inc. | 1 | \$0 |
| Allview Home Addition/Remodeling | | |
| College Park, City of | 3 | \$100,000 |
| Columbia Ave Rd Improvements & | | |
| Drainage Improvements – Priority 1 | | |
| College Park, City of | 3 | \$0 |
| Design of Downtown College Park | | |
| Parking Garage – Priority 2 | | |
| Colmar Manor, Town of | 5 | \$100,000 |
| Colmar Manor Community Center | | |
| Cottage City, Town of | 5 | INELIGIBLE |
| Town of Cottage City Multipurpose Bldg | | |
| Fairmount Heights, Town of | 5 | INELIGIBLE |
| Securing A Brighter Tomorrow | | |
| Family Crisis Ctr, Inc. of PGC | 3 | \$75,000 |
| Safe Passage Emergency Shelter | | |
| Infrastructure Equip. | | |
| Glenarden, City of | 5 | \$100,000 |
| Retrofitting of the Glenarden Sr Ctr | | |
| to Meet ADA Standards | | |

| Greenbelt, City of | 4 | \$100,000 |
|--|-------------|-------------------|
| Cherrywood Lane Traffic Calming & | | |
| Pedestrian Improvement | | |
| House of Love, Inc. | 7,8 | INELIGIBLE |
| Home Care Ctr for the Elderly | | |
| Hyattsville, City of | 2 | \$100,000 |
| Public Safety Improv to Hamilton St | | |
| Landover Hills, Town of | 3 | \$82,400 |
| Resurfacing & Drainage Improv – | | |
| Varnum St & Allison | | |
| Laurel, City of | 1 | \$100,000 |
| Lafayette Ave St Improvements | | |
| Laurel Boys & Girls Club, Inc. | 1 | \$100,000 |
| Laurel Boys & Girls Club Renovation | | |
| Maryland Crime Victims' Resource Ctr, Inc. | 9 | \$0 |
| The Roper Victim Ctr – Phase II | | |
| Mount Rainier, City of | 2 | INELIGIBLE |
| Renovation/Enhanced Service | | |
| Delivery Project – Priority 2 | | |
| Mount Rainier, City of | 2 | \$100,000 |
| Street Repair & Improv Proj – Priority 4 | | |
| North Brentwood, Town of | 2 | \$100,000 |
| 40 th Street Improvements | | |
| Olde Mill Foundation | 6 | INELIGIBLE |
| Olde Mill Pool Demolition & Revitalization | | |
| Public Works – PGC | County-wide | \$266,593 |
| Infrastructure Redevelopment | | |
| Riverdale Park, Town of | 2 | \$100,000 |
| 54th Ave Street Improvements | | |
| Seat Pleasant, City of | 7 | \$100,000 |
| Seat Pleasant St & Sidewalk | | |
| Improvements for Neighborhood Rev | | |

| Second Family, Inc. | 6 | \$12,400 |
|--|-------------|------------|
| Restroom Revitalization | | |
| Sparrows' Nest Ministries, Inc. | 5,7 | \$0 |
| Operation Pre-Dev-Olde Towne Com. | | |
| Suitland Civic Association | 7 | \$100,000 |
| Suitland Community Center | | |
| The Tabernacle Church, Inc. – | 1 | \$90,000 |
| South Laurel Learning & Dev Ctr | | |
| The City of Refuge Restoration Project – | | |
| Pavement Repair & Resurfacing | | |
| Village Green Mutual Homes, Inc. | 5 | \$50,000 |
| Village Green Mutual Homes – | | |
| Pavement Resurfacing | | |
| Walker Mill Community Dev. | 6 | \$100,000 |
| Walker Mill Day Care & Employee | | |
| Training Center | | |
| Widows & Orphans of God, Inc. | 7 | \$0 |
| Living Waters Project | | |
| Woods End Homeowners Assoc | 7 | INELIGIBLE |
| Woods End Homeowners Assoc | | |
| Worlds Arts Focus/Joe's | 2 | \$150,000 |
| Movement Emporium | | |
| Building A Community Performing Arts | | |
| Center in Mount Rainier | | |
| PUBLIC SERVICES | | |
| ACORN Institute, Inc. | County-wide | \$25,000 |
| Prince George's Predatory Lending Prevention | | |
| African Peoples Action Congress | County-wide | \$0 |
| Community Outreach & Educ Orientation | | |
| Anacostia Watershed Society | 5 | \$0 |
| Environmental Educ in the Annapolis | | |
| Rd/Rte 450 Community | | |

| ARC of Prince George's Co, Inc., The | 6 | \$31,500 |
|--|-------------|------------|
| Office Skills Training Center | | |
| Association of Neighbors/Puente Inc. | 2 | \$0 |
| Hispanic Immigrant Health Project | | |
| Bethel House, Inc. | 9 | \$28,800 |
| Helping Hands | | |
| Boat People SOC Inc. | County-wide | \$0 |
| Road to Independence Through | | |
| Savings & Education | | |
| Carribean Help Center, Inc. | 2 | \$9,000 |
| Center for Employment – Educ & | | |
| Public Services | | |
| CASA of Maryland, Inc. | 2 | \$36,000 |
| Education, Housing & Employment Programs | | |
| Choices for Success, Inc. | County-wide | \$0 |
| Youth Workshops & Talent Showcase | | |
| Community Crisis Services, Inc. | County-wide | \$31,500 |
| Prince George's County Hotline | | |
| Community Ministry of Pr Geo Co | County-wide | \$27,000 |
| Step-Up Program Priority #1 | | |
| Court Appointed Special Advocate | County-wide | \$0 |
| (CASA)/Pr Geo Co, Inc. | | |
| Child Advocate Program | | |
| Craig Community Enrichment Ctr | 7 | INELIGIBLE |
| Faith Central Services | | |
| Creative Uses Development, Inc. | 4,5,6,7,9 | \$0 |
| Hands on Promise | | |
| Diamonds Sports Academy, Inc. | 7 | \$0 |
| We Are The Future (Diamond | | |
| Sports Academy) | | |
| District Heights, City of | 6,7 | \$0 |
| Visionary Youth: Youth Are The Future | | |

| Ebenezer A.M.E. Stone of Help CDC | 8 | \$0 |
|--|-------------|------------|
| Self Dev. Ctr: Youth Athletic, | | |
| Academic & Character Educ | | |
| Faith Clinic Church International | 3 | \$10,000 |
| Musical Training Center | | |
| Family Life Skills Center | 7 | \$0 |
| Youth Empowerment Program | | |
| First Generation College Bound, Inc. | 1 | \$53,000 |
| First Generation College Bound | | |
| First Korean Presbyterian Church of MD | 5 | \$9,000 |
| Evergreen Senior Center | | |
| Global Dev Services for Youth, Inc. | 7 | \$27,000 |
| Building Youth Leaders & Entrepreneurs | | |
| Greater Baden Medical Services, Inc. | County-wide | \$37,800 |
| Homeless Health Services | | |
| Greater Baden Medical Services, Inc. | 9,7 | \$31,500 |
| Greater Baden Transportation Services | | |
| Greater Washington Urban League | County-wide | \$0 |
| Hsg Counseling-Homeownership & | | |
| Financial Literacy Ctr | | |
| HIP Services, Inc. | County-wide | \$43,000 |
| Homeownership Counseling Program | | |
| Housing Authority – PGC/RAD | County-wide | \$0 |
| Rental Assistance Stepping Out Program | | |
| Housing Options & Planning Enterprises, Inc. | County-wide | \$0 |
| Credit Preparation for Home Ownership | | |
| Independence Now, Inc. | County-wide | \$25,970 |
| Access Housing | | |
| Institute of Grace | 5 | \$0 |
| Math, Engineering, Science & | | |
| Language Academy | | |

| Jordan Baptist Church | 6 | \$0 |
|--|-------------|----------|
| Mary's House of Healing | | |
| Justice and Mercy Empowerment Ctr | 9 | \$25,000 |
| The InterGenerational Music Program | | |
| KAIROS Dev. Corp., Inc. | 8 | \$30,000 |
| First Time Homebuyers Educ | | |
| Training/Counseling | | |
| Korean American Association of | County-wide | \$9,000 |
| the State of MD | | |
| Multi-Faceted Community Services | | |
| Korean Community Services Ctr of | County-wide | \$30,000 |
| Greater Washington | | |
| Asian Minority Outreach & Services | | |
| Latin American Youth Ctr-MD | 2 | \$0 |
| Multicultural Youth Ctr | | |
| Youth Employment & Academics Readiness | | |
| Laurel Boys & Girls Club, Inc. | 1 | \$22,500 |
| After-School Program | | |
| Literacy Council of Pr Geo Co, MD, Inc. | County-wide | \$27,000 |
| Reading Tutorial Program | | |
| Melwood Horticultural Training Ctr | County-wide | \$0 |
| Employment Generation & Placement | | |
| Mission of Love Charities, Inc. | County-wide | \$33,913 |
| Basic Essentials Program | | |
| MANAV KALYAN KENDRA | 4 | \$5,000 |
| 2006 Thanksgiving Scholarships | | |
| My Mother's House, Inc. | County-wide | \$0 |
| Women in Transition | | |
| New Revival Center of Renewal | County-wide | \$22,500 |
| One Stop Service Ctr | | |

| OMEGA Gold Dev Group | 7 | \$18,000 |
|--|-------------|------------|
| OMEGA Gold Suitland Work Force | | |
| Hsg/Revitalization Development | | |
| Plantroleum, LLC | 6 | \$0 |
| Healthy Futures Healthy & Active Communities | | |
| Prince George's Co. Office of | 1,2 | \$0 |
| Community Relations | | |
| Youth Training & Career Dev | | |
| Prince George's County Department of | County-wide | \$0 |
| Social Services | | |
| Elder Abuse Program | | |
| Prince George's Affordable Housing, Inc. | 2 | \$0 |
| Operation Paythways | | |
| Prince George's Child Resource Ctr, Inc. | 2 | \$25,000 |
| Family Literacy Program | | |
| Prince George's Child Resource Ctr, Inc. | County-wide | \$0 |
| Healthy Families Pr Geo – | | |
| Supporting Father Project | | |
| Prince George's Co Department of | 8 | INELIGIBLE |
| Family Services | | |
| Kinship Caregivers Conference | | |
| Prince George's Co Ext | 5 | \$0 |
| Advisory Council | | |
| Education Experience & Enhancement | | |
| Reality, Inc. | County-wide | \$9,000 |
| Service Ext Project for Low Income | | |
| and Homeless Substance Abusers | | |
| Rehab Opportunities, Inc. | County-wide | \$10,800 |
| Small Group Project | | |
| Rehab Opportunities, Inc. | County-wide | \$22,500 |
| Transportation Program | | |

| Renaissance Christian Academy | 7 | \$0 |
|---|-------------|----------|
| Renaissance Community Outreach | | |
| S.B. Step Ahead Program, Inc. | 7 | \$0 |
| Step Ahead Program | | |
| Safe Transport Co. | 3,7,8,9 | \$0 |
| Safe-Transport for Seniors & | | |
| Frail Elderly with Low Income | | |
| School of Outreach Liberal Arts & | 8 | \$0 |
| SOLAR's Children & Families Outreach | | |
| Sowing Empowerment & Econ Dev | County-wide | \$18,000 |
| SEED Housing Counseling & Educ | | |
| Spanish Catholic Center | 2 | \$36,000 |
| Primary Health Care for Low Income, | | |
| Uninsured Adults & Children | | |
| St. Ann's Infant & Maternity Home | 2 | \$27,000 |
| St. Ann's Pregnancy, Parenting & Infant Care | | |
| Standford American Educ Foundation, Inc. | 5,7 | \$0 |
| After School & Summer Program | | |
| Take Charge Program, Inc. | County-wide | \$10,000 |
| The Take Charge Academic | | |
| Monitoring Program | | |
| The Ivy Community Charities of PGC, Inc. | 7 | \$18,000 |
| The Sarah Wise Wooten Young | | |
| Ladies Academy | | |
| The Training Source, Inc. | 7 | \$36,000 |
| Comprehensive Training & Related Services | | |
| Top Banana Home Delivered Groceries, Inc. | County-wide | \$31,500 |
| Home Delivered Groceries for Frail and Disabled | | |
| Trinity Assembly of God | 3 | \$0 |
| Employment & Literacy | | |
| Training/After School Program | | |
| United Communities Against Poverty, Inc. | County-wide | \$36,000 |

| Housing Services Program | | |
|---|---|------------|
| United Support Foundation | 3 | \$20,000 |
| After School Educ on Mathematics – | | |
| Priority #1 | | |
| United Support Foundation | 3 | \$0 |
| Computer Skills & Nursing Asst Training – | | |
| Priority #2 | | |
| Wilkerson Sports Enterprises | 6 | \$0 |
| Project Impact | | |
| YMCA of Metro Wash-PGC Branch | 7 | \$0 |
| Family Support Services & Teen Leadership | | |

SUMMARY

Community Development Block Grant Program Year 32 Budget

| Affordable Housing | \$2,035,000 |
|------------------------------------|-------------|
| Economic Development | \$490,000 |
| Planning & Administration | \$1,425,044 |
| Public Facilities & Infrastructure | \$2,226,393 |
| Public Services | \$948,783 |
| Grand Total | \$7,125,220 |

ATTACHMENT B Fiscal Year 2007 Annual Action Plan SUMMARY

HOME Investment Partnerships Program Year 15 Budget

| Homeowner Rehabilitation Program | \$210,000 |
|--|-------------|
| Homebuyer Activities | \$300,000 |
| *ADDI – First time Homebuyers Program | \$73,312 |
| Rental Housing Rehabilitation and Development | \$1,250,000 |
| HOME-funded Tenant-Based Rental Assistance Program ¹ | \$400,000 |
| CHDO Set Aside Activities | \$615,523 |
| CHDO Operating Cost Assistance | \$144,677 |
| General Administration/Program Support ² , ³ | \$139,355 |
| Total | \$3,131,867 |

*Note: Section 271, revised in 2003 of the Cranston-Gonzalez National Affordable Housing Act, amends the HOME program to include and establish statutory requirements governing the American Dream Down payment Initiative.

¹ During the June 8, 2006 meeting of the County councils Transportation, Housing and Environment (THE) committee the members stated that the \$250,000 for the HOME Tenant-Based Rental Assistant (TBRA) be set aside for United Communities Against Poverty's (UCAP) Rental Allowance program (RAP).

² Also during the June 8, 2006 THE meeting the members stated that \$150,000 of the HOME program administrative allocation be set aside for UCAP to run the URAP program.

³ The Council, prior to enactment will make a recommendation on the remaining balance of \$139,355.

ATTACHMENT C Fiscal Year 2007 Annual Action Plan SUMMARY

Emergency Shelter Grant Program Year 19 Budget

| Trans Management | \$113,788 |
|---|-----------|
| Department of Social Services – Emergency Shelter for Families | ψ.13,733 |
| United Communities Against Poverty Shepherd's Cove – Emergency Shelter for Women and Children | \$32,510 |
| Catholic Charities Prince George's House – Emergency Shelter for Men | \$43,348 |
| Community Ministry, Inc. Warm Nights – Overnight Shelter in Area Churches | \$32,511 |
| Community Crisis Hotline Shelter Diversion – Housing Counseling on Prevention | \$35,220 |
| Administrative Costs | \$13,546 |
| Total ESG 19 th Year Entitlement | \$270,923 |
| State of Maryland Homeless Services Match | \$270,923 |
| Total | \$541,846 |

ATTACHMENT D IS ATTACHED AS AN INCLUSION FILE