

# Prince George's County Council

## Agenda Item Summary

<b>Meeting Date:</b>	11/12/2013
<b>Reference No.:</b>	CR-140-2013
<b>Draft No.:</b>	1
<b>Proposer(s):</b>	County Executive
<b>Sponsor(s):</b>	Davis, Franklin, Turner, Patterson, Lehman
<b>Item Title:</b>	A Resolution concerning Supplementary Appropriation of Federal, State and other funds in the amount of \$4,771,903 to support grant programs for the Department of Social Services, Department of Corrections, Office of Homeland Security, Office of the Sheriff, Circuit Court, Department of Family Services, Health Department, Fire/EMS Department, Police Department, Office of the State's Attorney and Department of Housing and Community Development

<b>Drafter:</b>	Grace T. King, Office of Management and Budget
<b>Resource</b>	DeAnna Baker-Mims, Office of Management and Budget
<b>Personnel:</b>	Terra Bynum, Office of Management and Budget

### LEGISLATIVE HISTORY:

<b>Date Presented:</b>		<b>Executive Action:</b>	
<b>Committee Referral:</b>		<b>Effective Date:</b>	11/12/2013
<b>Committee Action:</b>			
<b>Date Introduced:</b>	11/12/2013		
<b>Public Hearing:</b>			
<b>Council Action (1)</b>	11/12/2013 - ADOPTED		
<b>Council Votes:</b>	WC:-, DLD:A, MRF:A, AH:A, ML:A, EO:A, OP:A, IT:A, KT:-		
<b>Pass/Fail:</b>	P		
<b>Remarks:</b>			

### AFFECTED CODE SECTIONS:

### COMMITTEE REPORTS:

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**BACKGROUND INFORMATION/FISCAL IMPACT:**

(Includes reason for proposal, as well as any unique statutory requirements)

This resolution will provide for Supplementary Appropriations for grant programs in Fiscal Year 2014. The adjustment to appropriations totals \$4,771,903 and will support the programmatic operations of eleven agencies.

This resolution will provide supplemental appropriations for Federal, State and other funds in the amount of \$4,771,903 for Fiscal Year 2014. The additional appropriations will support new and/or continuing grand program efforts for the following eleven (11) County agencies:

1. Department of Social

Services.....\$63,047

(Continuum of Care Planning Projection will provide for one-full time exempt position to assist with implementation and evaluation of a ten year plan to prevent and end homelessness - \$61,808; Maryland Emergency Food Program funding for short term temporary food assistance to eligible clients - \$1,239)

2. Department of

Corrections.....\$380,214

(Byrne Memorial Justice Assistance Grant will provide County public service agencies, i.e. Police Department, Fire/EMS Department, the Office of the Sheriff and the Office of the State's Attorney with overtime, equipment and technology to reduce crime and promote safety to our citizen - \$380,214)

3. Office of Homeland

Security.....\$388,862

(Urban Area Security Initiative (Radio Communications Encryption (MD5%) Program) provides funding for the purchase of radio communications encryption equipment to build and sustain core capabilities in the County for regional disasters and emergencies - \$388,862; Radio Communications Network Fiber Interoperability (MD 5%) Program will purchase radio communications network fiber operability equipment - \$400,000).

4. Office of the Sheriff.....\$524,517

(Wireless Device Location Services (MD 5%) will enhance the Sheriff's Electronic Surveillance Units (ESU) equipment to locate specific wireless devices \$125,614; Child Support Enforcement will support a specialized unit with the Office of the Sheriff for service of process and writs of attachment to persons in arrears with child support payment - \$383,853; Governor's Office of Crime Control and Prevention (Metal Detector) funding for equipment to improve current security measures.

5. Circuit

Court.....\$156,705

(Courthouse Security Grant will provide for security equipment enhancements and installation costs for alarms, wiring, control panels and accessories - \$156,705)

6. Department of Family

Services.....\$475,479

Corporations for National and Community Services funding for the Retired and Senior Volunteer Program (RSVP) - \$1,501; Maryland Department of Aging - \$51,455; Mental Health and Disabilities funding for long range planning for mental health services - \$317,523; Children, Youth and Families Division funding for conducting a Community Needs Assessment and to develop a strategic plan - \$35,000; Department of Juvenile Services additional funding for Children In Need of Supervision (CINS) Diversion Program-\$70,000)

7. Health

Department.....\$1,583,807

(For thirteen grants programs; Division of Special Education/Early Intervention Services - \$220,848; Department of Mental Health and Hygiene - \$1,298,959; Department of Environment - \$12,000; and Prevention and Public Health Funds - \$52,000)

8. Fire/EMS Department

.....\$400,000

(CBRNE – Investigations Equipment will upgrade the lighting on the incident response vehicle; upgrade camera system and purchase a skid loader - \$105,000; CBRNE Special Events Equipment will purchase equipment essential for use in the event of a CBRNE incident at Fed Ex Field - \$45,000 and State of Maryland Department of Public Works grant to County Volunteers Fire Department (VFD) to support apparatus payments and renovation or repair of VFD facilities in the County - \$250,000).

9. Police Department.....\$27,230

(Badges for Baseball Program will allow 50 youth to participate in all aspects of the Program - \$23,000; Maryland Highway Safety Office funding for support to reduce motor vehicle collisions, injuries and death in the County through education and enforcement - \$4,230).

10. Office of the States'

Attorney.....\$68,080

(Byrne Justice Assistance will provide assistance to reduce existing gaps in services by making data/file sharing more efficient and greater collaboration among agencies and stakeholders in the legal community throughout Maryland - \$68,000)

11. Department of Housing and Community

Development.....\$303,962

(Office of the Attorney General will support 10% of six staff salaries and fringe benefits to provide assistance with down payment and closing cost assistance, property acquisition for rehabilitation, and homeownership counseling to qualifying homebuyers - \$39,995; National Mortgage Settlement will provide counseling and financial literacy, outreach, mediation, mortgage assistance, acquisition, resale of foreclosed properties and down payment and closing cost assistance - \$263,967).

TOTAL.....\$4,771,930

The Office of Law has reviewed this resolution and finds it to be in proper legislative form with no legal impediments to its adoption.

The grant appropriations reflect \$2,663,433 in direct Federal allocation, \$1,804,508 in State allocations and \$303,962 in County funds.

There will not be a negative fiscal impact on the County as a result of adopting CR-140-2013.

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**CODE INDEX TOPICS:**

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**INCLUSION FILES:**

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