

**COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**

**2006 Legislative Session**

Resolution No. CR-28-2006

Proposed by The Chairman (by request – Planning Board)

Introduced by Council Members Bland and Knotts

Co-Sponsors \_\_\_\_\_

Date of Introduction April 18, 2006

**RESOLUTION**

1 A RESOLUTION concerning

2 Maryland-National Capital Park and Planning Commission

3 For the purpose of transferring certain appropriations and expenditures between certain projects  
4 in the Approved Maryland-National Capital Park and Planning Commission's FY 2005-2006  
5 Capital Budget and Fiscal Years 2006-2011 Capital Improvement Program.

6 WHEREAS, the annual Budget and Appropriation Ordinance for Fiscal Year 2005-2006 for  
7 the Maryland-National Capital Park and Planning Commission was adopted by CB-29-2005; and

8 WHEREAS, under the provisions of Article 28, Annotated Code of Maryland, Section 2-  
9 118(a)(6), the budget may be amended by resolution by the respective County Councils on their  
10 initiative or at the request of the Commission after receipt of recommendations from the

11 respective County Executives, and after public hearing upon reasonable notice to the public; and

12 WHEREAS, there is a need to transfer \$500,000 for FY2005-2006 and \$200,000 of FY  
13 2006-2007 from the Arts District Acquisition Fund to the Brentwood Arts Center to fund general  
14 renovations pursuant to the project; and

15 WHEREAS, there is a need to transfer \$915,000 FY2004-2005 PayGo and bond funding  
16 from the Community Center Renovation Fund and Southern Area Community Center Project to  
17 the Stephen Decatur Community Center for code compliance and general renovations pursuant to  
18 the project; and

19 WHEREAS, there is a need to transfer \$480,000 FY2005-2006 of bond funding from the  
20 District 9 Development Reserve to the Stephen Decatur Community Center; and

21 WHEREAS, there is a need to transfer \$200,000 FY2006-2007 PayGo funding from the  
22 District 9 Development Reserve to the Stephen Decatur Community Center to construct a 2,000

square foot expansion pursuant to the project; and

WHEREAS, there is a need to transfer \$1,000,000 of FY2005-2006 bond funding from the Community Center Expansion Fund to the Baden Community Center to construct a 5,000 square foot expansion pursuant to the project; and

WHEREAS, there is a need to transfer \$300,000 of FY2006-2007 PayGo funding from the District 9 Development Reserve to the Baden Community Center to construct a 5,000 square foot expansion pursuant to the project; and

WHEREAS, there is a need to transfer \$100,000 of FY2006-2007 PayGo funding from the District 9 Development Reserve to the Accokeek East Community Park to design and construct a 5,000 square foot recreation building pursuant to the project; and

WHEREAS, there is a need to transfer \$150,000 of FY2006-2007 PayGo funding from the District 9 Development Reserve to the Brandywine-North Keys Neighborhood Park; and

WHEREAS, there is a need to transfer \$1,775,000 of FY2007-2008 PayGo funding and \$225,000 of FY2008-2009 PayGo funding from the District 9 Development Reserve to the South Clinton Community Center to fund the design and construction of the project.

NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's County, Maryland, that the following adjustments, for the purposes set forth above, to the approved Fiscal Year 2005-2006 Maryland-National Capital Park and Planning Commission Capital Budget as approved in CB-30-2005 are hereby made:

<u>Project Name</u>	<u>Project #</u>	<u>Fiscal Year</u>	<u>Transfer Amount Increase/(Decrease)</u>	<u>Funding Source</u>
Arts District Acquisition Sites	EB020397	2005-2006	(\$500,000)	PayGo
Brentwood Arts Center	EC021156	2005-2006	\$500,000	PayGo
Arts District Acquisition Sites	EB020397	2006-2007	(\$200,000)	PayGo
Brentwood Arts Center	EC021156	2006-2007	\$200,000	PayGo
Community Center Renovation Fund	EC001017	2004-2005	(\$615,000)	Bonds

1	Stephen Decatur	EC091167	2004-2005	\$615,000	Bonds
2	Community Center				
3	Southern Area	EC091151	2004-2005	(\$300,000)	PayGo
4	Community Center				
5	Stephen Decatur	EC091167	2004-2005	\$300,000	PayGo
6	Community Center				
7	District 9	EC001144	2005-2006	(\$1,480,000)	Bonds
8	Development Reserve				
9	Baden	EC091166	2005-2006	\$1,000,000	Bonds
10	Community Center				
11	Stephen Decatur	EC091167	2005-2006	\$480,000	Bonds
12	Community Center				
13	District 9	EC091143	2006-2007	(\$750,000)	PayGo
14	Development Reserve				
15	Accokeek East	EC090928	2006-2007	\$100,000	PayGo
16	Community Park				
17	Brandywine-	EC091003	2006-2007	\$150,000	PayGo
18	North Keys				
19	Neighborhood Park				
20	Baden	EC091166	2006-2007	\$300,000	PayGo
21	Community Center				
22	Stephen Decatur	EC091167	2006-2007	\$200,000	PayGo
23	Community Center				
24	District 9	EC091143	2007-2008	(\$1,775,000)	PayGo
25	Development Reserve				
26	South Clinton	EC091170	2007-2008	\$1,775,000	PayGo
27	Community Center				
28	District 9	EC091143	2008-2009	(\$225,000)	PayGo
29	Development Reserve				
30	South Clinton	EC091170	2008-2009	\$225,000	PayGo
31	Community Center				

1 BE IT FURTHER RESOLVED that the amended project descriptions for the amended  
2 capital projects are shown in Attachment A to this resolution.

Adopted this 16th day of May, 2006.

COUNTY COUNCIL OF PRINCE  
GEORGE'S COUNTY, MARYLAND

BY: \_\_\_\_\_  
Thomas E. Dernoga  
Chairman

ATTEST:

\_\_\_\_\_  
Redis C. Floyd  
Clerk of the Council