



# THE PRINCE GEORGE'S COUNTY GOVERNMENT

**Chairman**  
**Derrick Leon Davis**  
Council Member, District 6

**JUN 21 2016**

Segun C. Eubanks, Ed.D.  
Chair, Board of Education  
Sasscer Administration Building  
14201 School Lane  
Upper Marlboro, MD 20772

Dear Dr. Eubanks:

In response to your and Dr. Maxwell's letter dated May 23, 2016, the Prince George's County Council hereby approves the Board of Education's Operating Budget Transfer Request to reassign \$26,611,900, or 1.5%, between major expenditure categories included in the Fiscal Year 2016 Approved Operating Budget. The effect of this transfer request, approved by the Council on Tuesday, June 14, 2016, is shown on Attachment 1. The Council understands that this transfer will not alter the total Fiscal Year 2016 Approved Operating Budget of \$1,841,567,725.

The approved transfer is required to comply with State Law, as it provides additional support to anticipated areas of need, to ensure fiscal stability and the evolving needs of Prince George's County Public Schools. We recognize your staffs' efforts to ensure this transfer request reflects, as of February 29, 2016, the anticipated outcome of the Board's financial condition through year-end. The County Council applauds the efforts made to plan and budget more accurately, as well as the continued efforts provided amongst School System staff to spend within their allocated funding.

The approved transfer affects nearly all of the major expenditure categories, with the exception of Capital Outlay. Anticipated excess appropriations remaining within the Operation of Plant, Fixed Charges, Food Service Subsidy, and Instructional Salaries categories, are approved to be transferred to provide additional support for anticipated increases in expenditures. These increases are anticipated to occur within the Administration, Mid-Level Administration, Textbooks and Instructional Materials, Other Instructional Costs, Special Education, Student Personnel Services, Health Services, Student Transportation Services, and Community Services categories.

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The County Council is supportive of the transfer request and looks forward to continuing efforts with the Board of Education to further strengthen and improve the performance and effectiveness of Prince George's County Public Schools. If I can be of further assistance, please contact my office.

Sincerely,

A handwritten signature in black ink, consisting of a large, stylized 'D' followed by 'L. Davis' and a long horizontal line extending to the right.

Derrick L. Davis  
Chairman