

Introductions

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- Robert Baynard (Executive Director, Opportunities Inc, Chair, Prince George's Provider Council, Board of Directors)
- Lori Sedlezky (Chief Executive Officer Ardmore, Vice Chair, Prince George's Provider Council, Board of Directors)
- James Stockton (Parent of individual in services)
- Deborah Nixon-Willis (Parent and Aunt of individuals in services)
- Omar Nicholson (Advocacy and Membership Relations Coordinator Prince George's Provider Council)





What We Are Reviewing Today

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- The Current Challenges faced by the Provider Community
- The Cost of Maintaining Business at Current Staffing Levels
- Hearing their Stories: Parents' Reflection
- The Impact and Ripple Effects
- How can Prince George's County help?





The Current Challenges Faced by the Provider Community









- 60+ Non-Profits and Social Service Organizations Serve Prince George's County
- Over 2,500 Individuals are Supported in the County
- In Excess of 3,600 Services are Regularly Provided
- 3,416,204.4 Hours of Support Were Provided in FY21
- Thousands of Individuals are Still Waiting for DDA Services with thousands of children also waiting for autism supports
- Service Numbers Grow Each Year Based on Expressed State and DDA Priorities



The Current Challenges Faced by The Provider Community





- Prior to the Pandemic, Serial Underfunding Led to Low Staff
 Pay and a Direct Support Professional (DSP) Workforce Crisis
- DSP Positions Require Numerous Hours of Training, and the Responsibilities associated with DSP jobs are immense (e.g. Documentation, Medication Administration, Delegated Nursing Tasks, Behavior Management, etc.)
- The Pandemic Created Workforce Challenges Across Numerous Industries, Further Exacerbating the DSP Workforce Crisis
- Providers Cannot Negotiate the Rate that We Receive and Do Not Have the Discretion to Adjust Required Staffing Levels
- The Workforce Crisis Threatens the Consistency and Continuity of Services for our Most Vulnerable Citizens, as well as the Capacity to Serve More People In Need



Website: https://pgprovidercouncil.org/ Email: info@pgprovidercouncil.org

FACT SHEET

The county partnership with PGPC POSITIVELY IMPACTS citizens with disabilities.



500+ VACANT POSITIONS

Higher wages are needed as demonstrated by 30% turnover and a doubled vacancy rate of 35% compared to 15% in 2021.

PGPC 2022 WAGE SURVEY

CITIZENS' SERVICES ARE AT RISK

The role of Direct
Support Professionals
(DSPs) is NOT a minimum
wage position. Extensive
training is required. DSPs
are responsible for
people's lives!

LIMITED FUNDS TO RECRUIT & RETAIN DSPS

Critical DSPs are making low wages despite the level of responsibility.

The Current Challenges Faced by The Provider Community



\$12.50-\$16.00 Starting wage for DSP in Prince George's County

Fast Food, Grocery Stores, Big Box stores, are all able to pay higher starting wages

Minimum Wage in Region is increasing

Summary of The Core Issue

- Providers Offering Millions of Hours of Support to Prince George's Residents with Intellectual and Developmental Disabilities
- Other Industries Offering Higher Wages, with Sign-on Bonuses, for Work that Requires Less Responsibility
- Minimum Wage in Washington D.C. is \$15.20/hour, in Montgomery County \$15.00/hour – with those minimum wages rising even higher over the next year
- Providers Are Unable to Attract Staff to Fill Vacancies

The Cost of Maintaining Business Without Adequate Staff



Providers Must Still Support People with Disabilities, Even Without Sufficient Staffing

Without a DSP workforce, Middle Management is Tasked With Filling the Gaps, Causing Burnout

Current DSPs Are Asked to Work More Hours - Causing Burnout and Increasing Risk of Loss

The Staffing Shortages Create More Costs for Providers



Hearing their Stories

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James Stockton, Parent of Alisha





Hearing their Stories



Deborah Nixon-Hillis, Parent of Kendall





The Ripple Effect

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- Without Sufficient Funding and With the Increased Minimum Wage, Our Workforce Will Continue to Shrink as Workers Opt for Less Stressful and Less Demanding Employment Opportunities
- As Other Competitive Employment Opportunities in the County Rise, Many Dedicated DSPs Will Undoubtably Seek Other Jobs to Better Manage Rising Costs
- Thousands of Children and Adults Will be Without Services as Providers are Unable to Build Capacity to Serve More People
- Thousands of County Citizens/Workers Will Have Employment Impacted as They Remain Home to Care for Loved Ones Due to Providers' Inability to Re-open and Bring People Back to Services
- Payroll Tax Income is likely to <u>Decrease</u> and the Use of County Assistance Programs (Food Stamps and other Subsidies) are likely to <u>Increase</u> as More People are Out of Work to Care for Loved Ones.



The Request





- The Provider Council Requests that the DSP Supplement Be Increased From \$3.8 Million to \$5 Million For FY2023
- This Will Help the Provider Community in Prince George's County Remain Competitive With Other Employers in the Region
- It Will Also Assist in Recruiting and Retaining Staff to Serve Prince George's County's Most Vulnerable Citizens
- Most Importantly, This Increase Will Help Us Stabilize the DSP Workforce





