

**COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**

**1995 Legislative Session**

Resolution No. CR-40-1995

Proposed by Chairwoman MacKinnon (by request - County Executive)

Introduced by Council Members MacKinnon, Del Giudice, Estep, and Wilson

Co-Sponsors

Date of Introduction June 27, 1995

**RESOLUTION**

A RESOLUTION concerning

An Interdepartmental Transfer of Appropriations

For the purpose of appropriating to various sections of the County Budget an amount of \$7,063,099 from savings in various County Departments as well as contingent funds to provide funding for cost of living increases, collective bargaining costs and other costs which were not anticipated in the Approved Fiscal Year 1994-1995 Budget.

WHEREAS, Council Bill 47-1994, as amended, adopted and enacted the Annual Budget and Appropriation Ordinance of Prince George's County for FY1994-1995, which sets forth the amount of appropriations and revenue estimates, said appropriations and revenue estimates to be adjusted as hereinafter set forth; and

WHEREAS, pursuant to Section 818 of the Charter for Prince George's County, Maryland, the County Council, upon recommendation of the County Executive, may transfer appropriations between agencies of the County Government within the same fund of the Current Expense Budget during the last quarter of the fiscal year; and

WHEREAS, certain agencies of the County Government require additional appropriations as provided herein, and certain agencies are anticipated to generate surplus funds and can provide the amounts transferred; and

WHEREAS, the County Executive has duly recommended that such interdepartmental transfers be made;

NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's County, Maryland, that the appropriations provided in Council Bill 47-1994, as amended, are

hereby amended to transfer appropriations as follows:

FROM:

Agency	Char.	Approved Budget	Adjustment	Revised Budget
Non-Departmental				
Contingencies		\$17,800,000	(\$5,800,000)	\$12,000,000
Grants & Transfer Payments		5,855,031	(100,000)	5,755,031
Fringe Benefits		<u>63,476,499</u>	<u>(563,099)</u>	<u>62,913,400</u>
TOTAL, Non-Departmental		<u>\$156,515,957</u>	<u>(\$6,463,099)</u>	<u>\$150,052,858</u>
Office of Management & Budget	2	\$7,861,611	(\$200,000)	\$7,661,611
	5	<u>122,000</u>	<u>(100,000)</u>	<u>22,000</u>
TOTAL, Office of Management & Budget		<u>\$9,428,423</u>	<u>(\$300,000)</u>	<u>\$9,128,423</u>
Public Works & Transportation	2	<u>\$9,524,789</u>	<u>(\$100,000)</u>	<u>\$9,424,789</u>
TOTAL, Public Works & Transportation		<u>\$9,739,399</u>	<u>(\$100,000)</u>	<u>\$9,639,399</u>
Office of Law	1	<u>\$2,322,113</u>	<u>(\$100,000)</u>	<u>\$2,222,113</u>
TOTAL, Office of Law		<u>\$1,760,940</u>	<u>(\$100,000)</u>	<u>\$1,660,940</u>
Office of Personnel	1	<u>\$2,774,814</u>	<u>(\$100,000)</u>	<u>\$2,674,814</u>
TOTAL, Office of Personnel		<u>\$2,622,884</u>	<u>(\$100,000)</u>	<u>\$2,522,884</u>
TOTAL, GENERAL FUND		<u>\$1,159,689,987</u>	<u>(\$7,063,099)</u>	<u>\$1,152,626,888</u>

TO:

Agency	Char.	Approved Budget	Adjustment	Revised Budget
County Executive	1	<u>\$2,275,862</u>	<u>\$95,000</u>	<u>\$2,370,862</u>
TOTAL, County Executive		<u>\$2,597,002</u>	<u>\$95,000</u>	<u>\$2,692,002</u>

Legislative Branch	1	\$ <u>3,753,108</u>	<u>\$200,000</u>	<u>\$3,953,108</u>
TOTAL, Legislative Branch Boards & Commissions		<u>\$4,251,910</u>	<u>\$200,000</u>	<u>\$4,451,910</u>
Human Relations Commission	1	\$469,332	\$26,974	\$496,306
TOTAL, Human Relations Commission		<u>\$581,144</u>	<u>\$26,974</u>	<u>\$608,118</u>
Personnel Board	1	\$ <u>76,938</u>	<u>\$1,657</u>	<u>\$ 78,595</u>
TOTAL, Personnel Board		<u>\$111,564</u>	<u>\$1,657</u>	<u>\$113,221</u>
Minority Business Opportunities Commission	1	\$300,084	\$4,233	\$304,317
TOTAL, Minority Business Opportunities Commission		<u>\$338,585</u>	<u>\$4,233</u>	<u>\$342,818</u>
TOTAL, Boards & Commissions		<u>\$1,156,755</u>	<u>\$32,864</u>	<u>\$1,189,699</u>
Office of Finance	1	\$3,064,755	\$55,000	\$3,119,755
TOTAL, Office of Finance		<u>\$2,278,281</u>	<u>\$55,000</u>	<u>\$2,333,281</u>
Office of Labor Relations	1	\$ <u>242,190</u>	<u>\$44,518</u>	<u>\$286,708</u>
TOTAL, Office of Labor Relations		<u>\$257,445</u>	<u>\$44,518</u>	<u>\$301,963</u>
Board of Supervisors of Elections	1	\$970,252	\$39,888	\$1,010,140
	2	<u>380,106</u>	<u>80,749</u>	<u>460,855</u>
TOTAL, Board of Supervisors of Elections		<u>\$1,350,358</u>	<u>\$120,637</u>	<u>\$1,470,995</u>
Office of Central Services	1	\$6,402,757	\$260,231	\$6,662,988
	2	6,661,350	48,642	6,709,992
	5	<u>20,000</u>	<u>10,340</u>	<u>30,340</u>
TOTAL, Office of Central Services		<u>\$10,044,903</u>	<u>\$319,213</u>	<u>\$10,364,116</u>

Orphans' Court	1	<u>\$154,677</u>	<u>\$2,500</u>	<u>\$157,177</u>
TOTAL, Orphans' Court		<u>\$164,793</u>	<u>\$2,500</u>	<u>\$167,293</u>
State's Attorney	1	\$4,650,540	\$481,500	\$5,132,040
	3	<u>(\$255,219)</u>	<u>33,500</u>	<u>(\$221,719)</u>
TOTAL, State's Attorney		<u>\$5,150,751</u>	<u>\$515,000</u>	<u>\$5,665,751</u>
Office of the Sheriff	1	\$11,420,656	\$800,000	\$12,220,656
	2	<u>1,933,104</u>	<u>170,000</u>	<u>2,103,104</u>
TOTAL, Office of the Sheriff		<u>\$13,353,760</u>	<u>\$970,000</u>	<u>\$14,323,760</u>
Department of Corrections	1	<u>\$18,885,280</u>	<u>\$550,000</u>	<u>\$19,435,280</u>
TOTAL, Department of Corrections		<u>\$25,239,820</u>	<u>\$550,000</u>	<u>\$25,789,820</u>
Department of Environmental Resources	1	\$8,717,098	\$253,000	\$8,970,098
	2	<u>2,719,127</u>	<u>(177,228)</u>	<u>2,541,899</u>
TOTAL, Department of Environmental Resources		<u>\$6,291,228</u>	<u>\$ 75,772</u>	<u>\$6,367,000</u>
Soil Conservation District	1	\$440,193	\$20,807	\$461,000
	2	<u>10,598</u>	<u>1,402</u>	<u>12,000</u>
TOTAL, Soil Conservation District		<u>\$356,652</u>	<u>\$22,209</u>	<u>\$378,861</u>
Police Department	1	\$71,405,010	\$2,432,212	\$73,837,222
	2	14,021,006	300,000	14,321,006
	3	<u>(1,636,711)</u>	<u>53,174</u>	<u>(1,583,537)</u>
TOTAL, Police Department		<u>\$83,789,305</u>	<u>\$2,785,386</u>	<u>\$86,574,691</u>
Fire Department	1	<u>\$34,448,460</u>	<u>\$880,000</u>	<u>\$35,328,460</u>
TOTAL, Fire Department		<u>\$38,655,129</u>	<u>\$880,000</u>	<u>\$39,535,129</u>
Memorial Library	1	<u>\$ 9,714,666</u>	<u>\$195,000</u>	<u>\$ 9,909,666</u>
TOTAL, Memorial Library		<u>\$15,355,360</u>	<u>\$195,000</u>	<u>\$15,550,360</u>

Health Department	1	\$12,985,118	\$28,323	\$13,013,441
	2	5,570,876	(433,518)	5,137,358
	9	<u>3,741,519</u>	<u>605,195</u>	<u>4,346,714</u>
TOTAL, Health Department		<u>\$20,725,739</u>	<u>\$200,000</u>	<u>\$20,925,739</u>
TOTAL GENERAL FUND		<u>\$1,152,626,888</u>	<u>\$7,063,099</u>	<u>\$1,159,689,987</u>

BE IT FURTHER RESOLVED that this resolution shall be retroactively effective to June 30, 1995.

Adopted this 26th day of July , 1995.

COUNTY COUNCIL OF PRINCE  
GEORGE'S COUNTY, MARYLAND

BY:  
Anne T. MacKinnon  
Chairwoman

ATTEST:

Joyce T. Sweeney  
Clerk of the Council