VARIOUS LOCATIONS

Description: This project consists of land assembly, relocation and demolition to facilitate Transit Oriented Development (TOD) near two metro stations. The Redevelopment Authority owns property near the Capitol Heights Metro Station and is developing projects on Old Central Avenue one block from the Addison Road Metro Station.

Justification: The Capitol Heights and Addison Road metro stations require land assembly to stimulate TOD projects and funds are needed for pre-development work. Improvements will continue for small community-led projects.

Highlights: FY 2022 funding supports the Blueline Façade program for single family home renovation projects which anticipates nine homes in the Fairmount Heights Net Zero program. Total funding includes $250,000 in state grants.

Enabling Legislation: Not Applicable

Location		Status	
Address	Various Locations	**Project Status**	Under Construction
Council District	Seven	**Class**	Land Acquisition
Planning Area	Town of Capitol Heights	**Land Status**	Land Bank Acquisition

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2004
1st Year in Capital Budget		FY 2005
Completed Design		FY 2019
Began Construction		FY 2020
Project Completion	FY 2024	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2021 Estimate	FY 2022	Total
$2,784	$1,000	$750	**$4,534**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2021 Estimate	Total 6 Years	Budget Year FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Beyond 6 Years
EXPENDITURE											
PLANS	**$807**	$107	$200	**$500**	$500	$—	$—	$—	$—	$—	$—
LAND	**1,553**	213	800	**540**	250	290	—	—	—	—	—
CONSTR	**202**	202	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**2,262**	2,262	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4,824**	**$2,784**	**$1,000**	**$1,040**	**$750**	**$290**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$500**	$—	$—	**$500**	$500	$—	$—	$—	$—	$—	$—
OTHER	**4,324**	3,824	500	**—**	—	—	—	—	—	—	—
TOTAL	**$4,824**	**$3,824**	**$500**	**$500**	**$500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	